Workers' Compensation

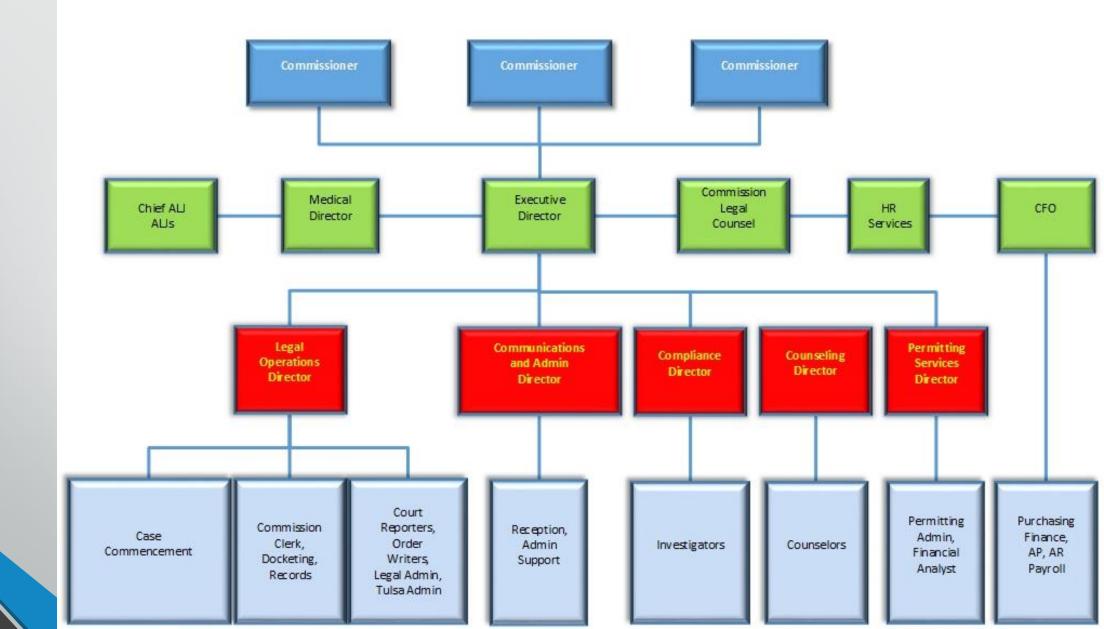


Commission

Budget Performance Review

January 17, 2018

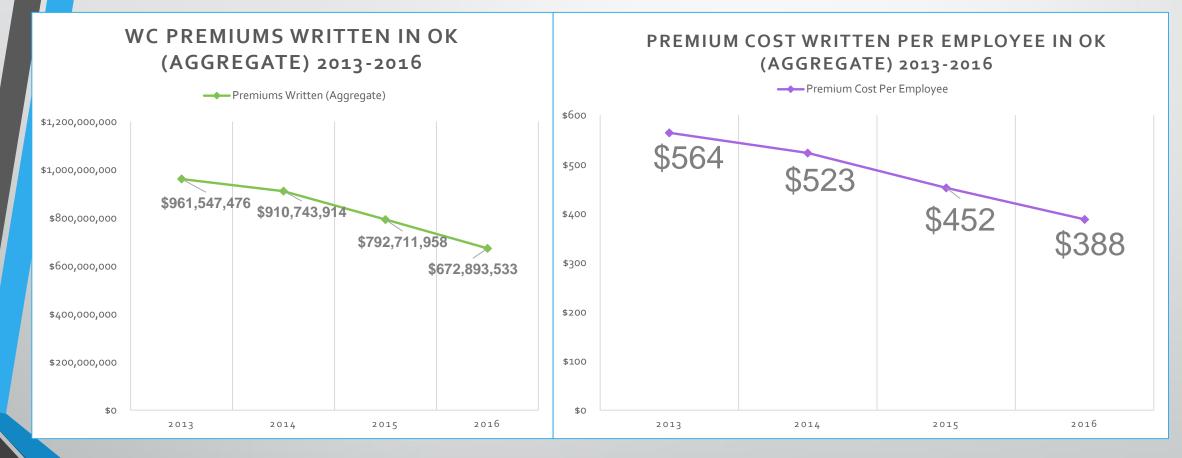
Oklahoma Workers' Compensation Commission Organization Chart



Cases Filed 14,726 16,000 14,000 12,000 10,000 7,992 7,702 6,631 8,000 6,000 3,542 4,000 2,000 0

■ FY13 (Court) ■ FY14 (WCC) ■ FY15 (WCC) ■ FY16 (WCC) ■ FY17 (WCC)

Oklahoma Workers' Compensation Premium Reductions 2013-2016



30% reduction in aggregate premium totals since 2013.

Calendar Year 2012 Oregon Workers' Compensation Premium Rate Ranking

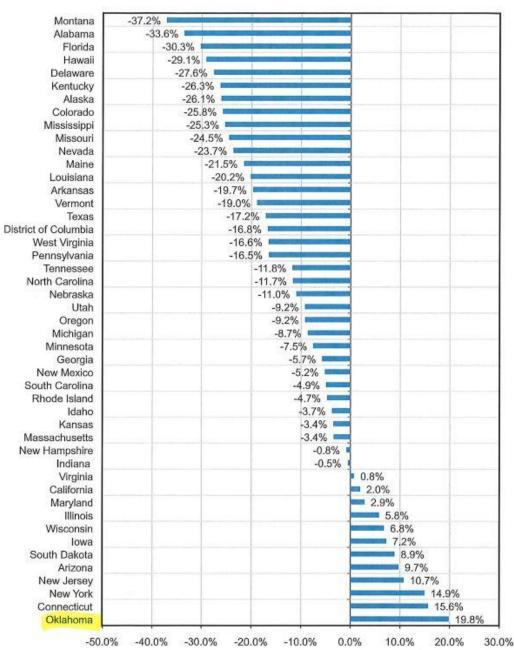
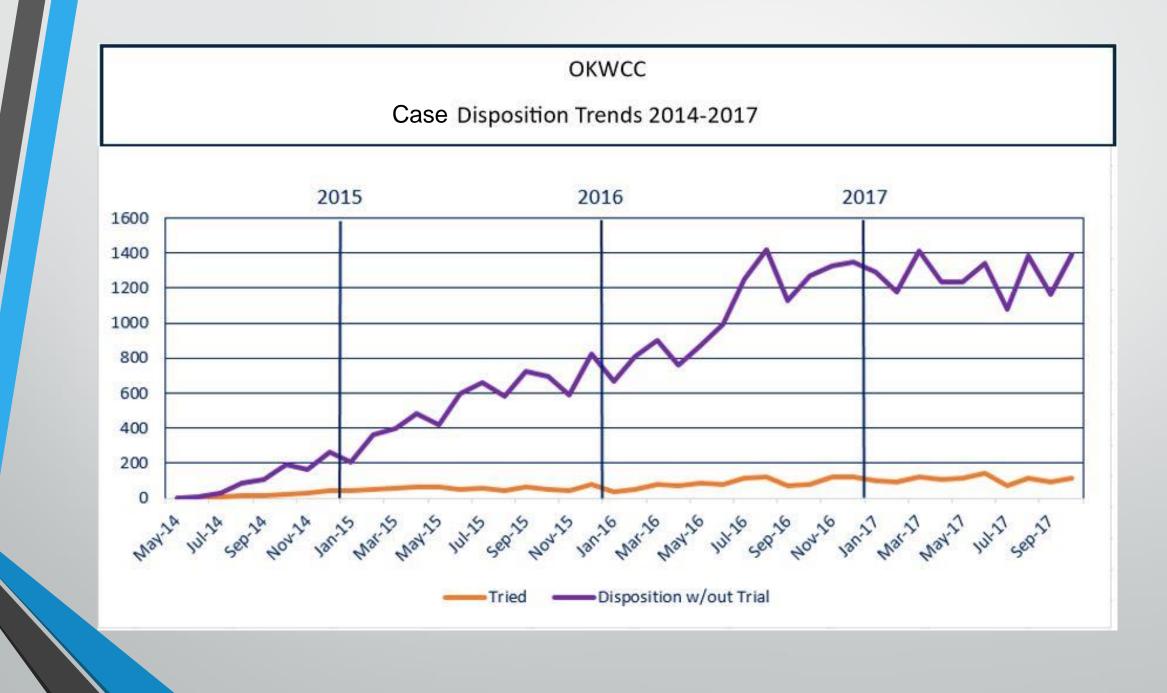


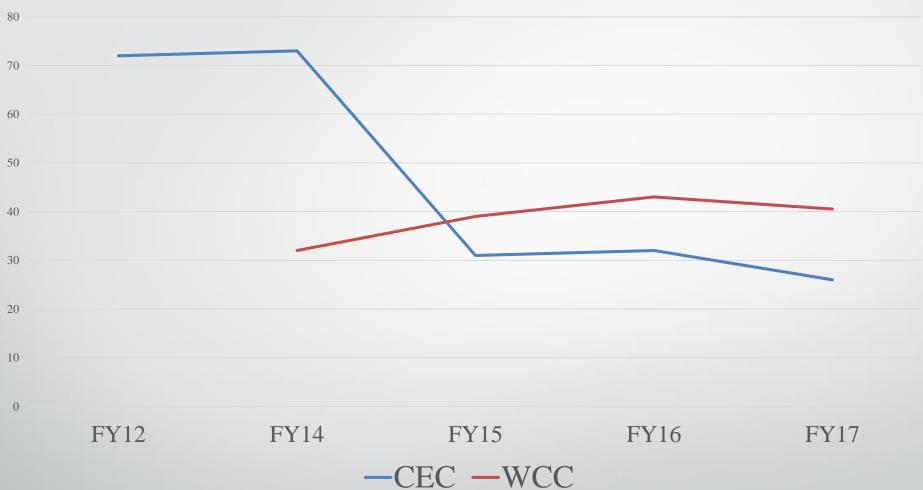
Figure 5. Net five-year voluntary premium level change, 2008-2012 Based on NCCI data

Figure 6. Net five-year voluntary premium level change, 1/2012-12/2016 Based on NCCI data

Oklahoma	-34.3%		Contraction of the later of					· · · · · · · · · · · · · · · · · · ·		
Michigan	-31	4%			CONTRACTOR OF STREET, ST					
West Virginia	15	29.3%			0/2		2	ss	100000000000	
Tennessee		-25.3%		the second s	Married					
Texas		-22.9	%	a second s	-					
Kentucky			9%	Concernance of the local division of the loc	PARTY NAME			10 W		
South Dakota			0.8%	And in case of the local division of the loc		(
Pennsylvania		-	20.0%	the local data in the local data	pine and a second	3				
Montana			19.8%	-	R-2 2	J				
Kansas			-19.4%		201	9	4	S		
Arkansas			-18.8%	-		3				
Oregon			-14.4%	-	ń	6				
North Carolina			-14.29		-	<u>(</u>				
Alabama			-12.	8%	-	2				
New Hampshire				.8%	-					
Alaska			-1	1.4%		1		1	-	
Illinois				1.0%						
Maine				0.7%	Designation of the					
Nebraska				-8.6%	8					
Utah			1	-7.3%	-	7. 1		-		
Minnesota				-5.9%		2				
Nevada			-	-3.1	96	6	100000			
Louisiana				-3.0		2 - C				
Indiana				21	8%	2				
Maryland					5%					
Georgia					1%	-			-	
Massachusetts					0.0%					
Wisconsin					0.076	1.39				
Arizona						2.7	96			
Missouri				0		2.0	.9%			
Florida							4.6%			
California						-	4.8%			
Mississippi							5.0%			
Idaho					-	-	15.4%	X		
Vermont						_	5,5%			
Rhode Island							= 6.3%	· //		
Connecticut							7.0%	1 1		
lowa				2	-		7.6%			
1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0						1	9.3%			
Colorado rict of Columbia		6	-			-	9.7%	-		
New Mexico							11.5	06		
					-		11.5			
Virginia						-	12.	9%		
South Carolina				2	-	_	12	• 16.0%		
New York							Y	18.6%		
Hawaii					-				3.4%	
New Jersey								2	31.69	16
Delaware						-	-	-	31.0	<i>N</i>







The above chart represents a 43% decrease in personnel from the court to the commission while providing more services.

Expenditures Comparison

EXPENDITURES	CEC (FY 2011-2012)	WCC (FY2017)	Percentage Decrease (Increase)
Personal Services (Salaries, Benefits, Prof. Services)	\$5,742,000	\$3,687,777	35.78%
Travel	\$50,000	\$14,441	71.12%
Equipment	\$50,000	\$5,062	89.88%
Other Operating Expenses	\$506,000	\$557,076	-10.09%*
Total Expenditures	\$6,351,000	\$4,611,584	27.39%
# of Employees	Approx. 74	42	43.24%

*Increased office space in Tulsa; Conference rent; restitution payments