

Oklahoma Health Care Authority
Total Program Expenditures

Category of Service	SFY-09 Actuals	SFY-14 Actuals	SFY-15 Estimate	% Change SFY-09 vs. SFY-15
SoonerCare Choice	67,875,621	36,682,643	36,403,827	-86.45%
Inpatient Acute Care	701,309,374	805,935,343	815,597,071	16.30%
Outpatient Acute Care	234,117,248	288,740,304	280,356,886	19.75%
Behavioral Health - Inpatient	139,141,260	25,910,229	24,417,932	-82.45%
Behavioral Health - Psychiatrist	-	8,469,652	7,620,224	
Behavioral Health - Outpatient	8,378,960	25,710,871	27,765,984	231.38%
Behavioral Health Facility- Rehab	142,943,599	293,768,712	251,005,019	75.60%
Behavioral Health - Case Management	1,163,574	10,421,228	21,159,944	1718.53%
Behavioral Health - PRTF	-	93,137,105	90,377,985	
Residential Behavioral Management	30,648,928	20,833,638	22,891,482	-25.31%
Targeted Case Management	73,160,376	66,248,017	65,612,282	-10.32%
Therapeutic Foster Care	-	2,009,305	1,832,812	
Physicians	394,855,350	562,184,234	546,485,632	38.40%
Dentists	139,735,558	143,450,130	129,428,713	-7.38%
Mid Level Practitioners	-	3,520,833	3,162,728	
Other Practitioners	41,790,201	38,828,013	35,958,824	-13.95%
Home Health Care	18,024,497	20,619,063	20,074,119	11.37%
Lab & Radiology	23,695,585	68,899,981	78,435,106	231.01%
Medical Supplies	55,205,699	46,759,384	39,957,141	-27.62%
Clinic Services	64,949,383	114,644,099	121,276,461	86.72%
Ambulatory Surgery Centers	-	10,260,460	8,541,607	
Personal Care Services	10,862,975	13,291,966	13,130,812	20.88%
Nursing Facilities	518,453,118	572,855,252	572,270,927	10.38%
Transportation	24,822,866	64,686,155	69,058,936	178.21%
GME/IME/DME	88,265,099	138,471,093	139,829,060	58.42%
ICF/MR Private	55,661,063	58,724,681	59,863,474	7.55%
ICF/MR Public	68,886,706	36,846,889	52,058,278	-24.43%
CMS Payments	175,683,985	212,821,326	209,488,224	19.24%
Prescription Drugs	354,345,573	467,909,057	481,761,957	35.96%
Miscellaneous Medical Payments	28,489,622	214,775	385,895	-98.65%
Home and Community Based Waiver	154,020,847	172,790,433	185,588,191	20.50%
Homeward Bound Waiver	93,117,952	90,178,069	89,022,495	-4.40%
Money Follows the Person	161,748	11,090,798	13,878,114	8480.10%
In-Home Support Waiver	24,864,587	23,896,415	25,209,667	1.39%
ADvantage Waiver	207,594,375	183,308,381	170,004,994	-18.11%
Family Planning/Family Planning Waiver	5,338,242	11,023,179	7,681,221	43.89%
Premium Assistance	27,940,841	45,821,868	40,574,633	45.22%
EHR Incentive Payments	-	31,836,261	24,676,464	
SHOPP Payments	-	406,660,323	452,046,788	
Total Per Annual Report	3,975,504,809	5,229,460,165	5,234,891,909	31.68%
Total SoonerCare Expenditures	\$ 3,933,504,809	\$ 5,229,460,165	\$ 5,234,891,909	33.08%
Other State Agencies - Non Medicaid	9,621,066	76,842,493	79,557,784	726.91%
OHCA Non-Title XIX Medical Payments	40,128	-		-100.00%
Administration	108,134,319	174,795,103	166,055,348	53.56%
Total Other Expenditures	\$ 117,795,513	\$ 251,637,596	\$ 245,613,132	108.51%
Total Expenditures	\$ 4,093,300,322	\$ 5,481,097,761	\$ 5,480,505,041	33.89%