

**Oklahoma State Regents for Higher Education
Comparative Summary of Budget Allocation**

	Total E&G Budget			2014-2015		2009-2015		State Appropriated Funds			2014-2015		2009-2015		
	FY '09	FY '14	FY '15	\$ Change	% Change	\$ Change	% Change	FY '09	FY '14	FY '15	\$ Change	% Change	\$ Change	% Change	
Universities, Colleges, Constituent Agencies+Special Programs	\$1,928,450,183	\$2,226,496,962	\$2,312,371,310	\$85,874,348	3.9%	\$383,921,127	19.9%	Universities, Colleges, Constituent Agencies+Special Programs	\$906,998,874	\$862,425,166	\$861,641,302	(\$783,864)	-0.1%	(\$45,357,572)	-5.0%
Sponsored Budgets	\$512,737,263	\$511,887,086	\$528,453,475	\$16,566,389	3.2%	\$15,716,212	3.1%					\$0		\$0	
Ardmore Higher Education Program	\$1,425,989	\$1,629,087	\$1,562,841	(\$66,246)	-4.1%	\$136,852	9.6%	Ardmore Higher Education Program	\$723,982	\$647,396	\$647,396	0	0.0%	(\$76,586)	-10.6%
Ponca City University Center	\$0	\$775,415	\$920,570	\$145,155	18.7%	\$920,570	100.0%	Ponca City University Center		\$654,570	\$654,570	0	0.0%	\$654,570	
State Regents' Operations Budget	\$16,746,206	\$16,832,673	\$16,876,218	\$43,545	0.3%	\$130,012	0.78%	State Regents' Operations Budget	\$10,193,132	\$10,572,575	\$10,572,575	0	0.0%	\$379,443	3.7%
OneNet	\$18,117,357	\$27,102,204	\$24,289,360	(\$2,812,844)	-10.4%	\$6,172,003	34.1%	OneNet	\$4,364,387	\$3,120,185	\$3,120,185	0	0.0%	(\$1,244,202)	-28.5%
Capital and One Time Allocations	\$1,080,867	\$1,012,622	\$1,012,622	\$0	-6.3%	-\$68,245	-6.3%	Capital and One Time Allocations	\$1,080,867	\$1,012,622	\$1,012,622	0	0.0%	(\$68,245)	-6.3%
Quartz Mountain	\$1,660,752	\$3,706,037	\$3,951,219	\$245,182	6.6%	\$2,290,467	137.9%	Quartz Mountain	\$1,250,944	\$1,121,219	\$1,121,219	0	0.0%	(\$129,725)	-10.4%
Oklahoma Mesonet Program	\$1,588,487	\$1,495,204	\$1,495,204	\$0	-5.9%	-\$93,283	-5.9%	Oklahoma Mesonet Program	\$1,588,487	\$1,495,204	\$1,495,204	0	0.0%	(\$93,283)	-5.9%
Special Programs								Special Programs							
Brain Gain 2010	\$3,750,000					-\$3,750,000	-100.0%	Brain Gain 2010	\$3,750,000					(\$3,750,000)	-100.0%
Section 13 Offset	\$10,036,945	\$9,385,553	\$9,385,553	\$0	0.0%	-\$651,392	-6.5%	Section 13 Offset	\$10,036,945	\$9,385,553	\$9,385,553	\$0	0.0%	(\$651,392)	-6.5%
Endowed Chairs Program	\$7,500,000	\$11,594,747	\$11,594,747	\$0	0.0%	\$4,094,747	54.6%	Endowed Chairs Program	\$7,500,000	\$11,594,747	\$11,594,747	\$0	0.0%	\$4,094,747	54.6%
Grants Programs/Econ Dev/OEIS	\$442,050	\$413,361	\$413,361	\$0	0.0%	-\$28,689	-6.5%	Grants Programs/Econ Dev/OEIS	\$442,050	\$413,361	\$413,361	\$0	0.0%	(\$28,689)	-6.5%
Teacher Education Assistance Program	\$1,877,310	\$		\$0	0.0%	-\$1,877,310	-100.0%	Teacher Education Assistance Program	\$1,877,310			\$0	0.0%	(\$1,877,310)	-100.0%
Summer Academies Program	\$600,000	\$561,060	\$561,060	\$0	0.0%	-\$38,940	-6.5%	Summer Academies Program	\$600,000	\$561,060	\$561,060	\$0	0.0%	(\$38,940)	-6.5%
Student Preparation Program	\$1,305,919	\$1,171,306	\$1,171,306	\$0	0.0%	-\$134,613	-10.3%	Student Preparation Program	\$1,174,710	\$1,098,472	\$1,098,472	\$0	0.0%	(\$76,238)	-6.5%
GEAR UP	\$3,539,024	\$5,431,067	\$5,431,067	\$0	0.0%	\$1,892,043	53.5%	National Lambda Rail	\$1,529,250	\$1,430,003	\$1,430,003	\$0	0.0%	(\$99,247)	-6.5%
Minority Teacher Recruitment	\$499,794	\$		\$0	-100.0%	-\$499,794	-100.0%	Minority Teacher Recruitment	\$418,372			\$0	0.0%	(\$418,372)	-100.0%
Oklahoma Teacher Enhancement Program	\$5,233	\$7,823	\$7,823	\$0	0.0%	\$2,590	49.5%	Teacher Shortage Incentive Program	\$402,692	\$376,558	\$376,558	\$0	0.0%	(\$26,134)	-6.5%
Oklahoma Teacher Connection		\$501,163	\$501,163	\$0	0.0%	\$501,163	100.0%	Oklahoma Teacher Connection		\$391,220	\$391,220	\$0	0.0%	\$391,220	
OCIA Debt Service	\$41,001,078	\$42,560,060	\$51,460,060	\$8,900,000	20.9%	\$10,458,982	25.5%	OCIA Debt Service	\$41,001,078	\$42,560,060	\$42,560,060	\$0	0.0%	\$1,558,982	3.8%
Office of Accountability	\$770,520	\$0	\$0	\$0	0.0%	-\$770,520	-100.0%	Office of Accountability	\$770,520	\$0	\$0	\$0	0.0%	(\$770,520)	-100.0%
Scholar-Enrichment Program	\$305,882	\$286,030	\$286,030	\$0	0.0%	-\$19,852	-6.5%	Scholar-Enrichment Program	\$305,882	\$286,030	\$286,030	\$0	0.0%	(\$19,852)	-6.5%
EPSCoR	\$2,699,647	\$2,576,836	\$2,576,836	\$0	0.0%	-\$122,811	-4.5%	EPSCoR	\$3,449,647	\$2,576,836	\$2,576,836	\$0	0.0%	(\$872,811)	-25.3%
Adult Degree Completion Program	\$500,000	\$585,565	\$585,565	\$0	0.0%	\$85,565	17.1%	Adult Degree Completion Program	\$500,000	\$467,550	\$467,550	\$0	0.0%	(\$32,450)	-6.5%
Subtotal, Special Programs	\$74,833,402	\$75,074,571	\$83,974,571	\$8,900,000	11.9%	\$9,141,169	12.2%	Subtotal, Special Programs	\$73,758,456	\$71,141,450	\$71,141,450	\$0	0.0%	(\$2,617,006)	-3.5%
One Time Operating and Capital Expenditures	\$2,725,000							One Time Operating and Capital Expenditures							
Student Assistance Programs								Student Assistance Programs							
Oklahoma Tuition Aid Grant Program (OTAG)	\$19,803,049	\$19,700,000	\$19,500,000	(\$200,000)	-1.0%	-\$303,049	-1.5%	Oklahoma Tuition Aid Grant Program (OTAG)	\$18,927,327	\$19,115,722	\$19,115,722	\$0	0.0%	\$188,395	1.0%
Guaranteed Student Loan Program	\$23,199,305	\$				-\$23,199,305	-100.0%	Guaranteed Student Loan Program	\$0	\$0	\$0	\$0	0.0%	\$0	
OK College Assistance Program	\$0	\$35,000,000	\$20,144,803	(\$14,855,197)	-42.4%	\$20,144,803	100.0%	OK College Assistance Program	\$0	\$0	\$0	\$0	0.0%	\$0	
Oklahoma Academic Scholars Program	\$10,004,500	\$10,900,000	\$10,900,000	\$0		\$895,500	9.0%	Oklahoma Academic Scholars Program	\$8,604,500	\$8,329,363	\$8,329,363	\$0	0.0%	(\$275,137)	-3.2%
Oklahoma Higher Learning Access Program	\$54,000,000	\$57,000,000	\$61,000,000	\$4,000,000	7.0%	\$7,000,000	13.0%	Oklahoma Higher Learning Access Program	\$54,000,000	\$57,000,000	\$57,000,000	\$0	0.0%	\$3,000,000	5.6%
Oklahoma National Guard Waiver Program	\$2,045,612	\$1,912,853	\$1,912,853	\$0		-\$132,759	-6.5%	Oklahoma National Guard Waiver Program	\$2,045,612	\$1,912,853	\$1,912,853	\$0	0.0%	(\$132,759)	-6.5%
Oklahoma Tuition Equalization Act	\$3,825,751	\$3,606,848	\$3,406,848	(\$200,000)	-5.5%	-\$418,903	-10.9%	Oklahoma Tuition Equalization Act	\$3,828,751	\$3,406,848	\$3,406,848	\$0	0.0%	(\$421,903)	-11.0%
Regional University Scholarships	\$800,229	\$986,068	\$986,068	\$0		\$185,839	23.2%	Regional University Scholarships	\$800,229	\$986,068	\$986,068	\$0	0.0%	\$185,839	23.2%
Prospective Teacher Scholarships	\$100,000	\$93,510	\$93,510	\$0		-\$6,490	-6.5%	Prospective Teacher Scholarships	\$100,000	\$93,510	\$93,510	\$0	0.0%	(\$6,490)	-6.5%
Chiropractic Scholarships	\$40,000	\$37,404	\$37,404	\$0		-\$2,596	-6.5%	Chiropractic Scholarships	\$40,000	\$37,404	\$37,404	\$0	0.0%	(\$2,596)	-6.5%
William P. Willis Scholarships	\$60,000	\$60,000	\$60,000	\$0		\$0	0.0%	William P. Willis Scholarships	\$0	\$0	\$0	\$0	0.0%	\$0	
Tulsa Reconciliation Scholarship Program	\$50,000	\$46,755	\$46,755	\$0		-\$3,245	-6.5%	Tulsa Reconciliation Scholarship Program	\$50,000	\$46,755	\$46,755	\$0	0.0%	(\$3,245)	-6.5%
Goerge and Donna Nigh Scholarship Program	\$70,000	\$65,457	\$65,457	\$0		-\$4,543	-6.5%	Goerge and Donna Nigh Scholarship Program	\$70,000	\$65,457	\$65,457	\$0	0.0%	(\$4,543)	-6.5%
Langston Honors Scholarship Program	\$235,732	\$220,433	\$220,433	\$0		-\$15,299	-6.5%	Langston Honors Scholarship Program	\$235,732	\$220,433	\$220,433	\$0	0.0%	(\$15,299)	-6.5%
Concurrent Enrollment Waiver Reimbursement Program	\$2,500,000	\$3,975,706	\$3,539,784	(\$435,922)	-11.0%	\$1,039,784	41.6%	Concurrent Enrollment Waiver Reimbursement Program	\$2,500,000	\$2,678,560	\$3,462,424	\$783,864	29.3%	\$962,424	38.5%
International Scholars Program	\$0	\$120,000	\$120,000	\$0		\$120,000	100.0%	International Scholars Program	\$0	\$120,000	\$120,000	\$0	0.0%	\$120,000	100.0%
Subtotal, Student Assistance	\$116,734,178	\$133,725,034	\$122,033,915	(\$11,691,119)	-8.7%	\$5,299,737	4.5%	Subtotal, Student Assistance	\$91,202,151	\$94,012,973	\$94,796,837	\$783,864	0.8%	\$3,594,686	3.9%
Total Budget - State System	\$2,676,099,684	\$2,999,736,895	\$3,096,941,305	\$97,204,410		\$420,841,621	15.7%	Total Budget - State System	#REF!	#REF!	#REF!	\$0	0.0%	#REF!	#REF!