

Oklahoma State Board of Examiners of Psychologist - 575

Lead Administrator: Teanne Rose, Executive Officer

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration			\$230,770			\$230,770
Data			\$23,704			\$23,704
Total		\$0	\$254,474	\$0	\$0	\$254,474

*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover			50,403.78			
FY'16 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.

**Indicate how the FY'16 General Revenue refund was budgeted
N/A

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? Not applicable - this agency is non-appropriated and does not receive any state or federal funding.</p> <p>2.) What services are provided at a higher cost to the user? None. OSBEP decreased the Annual Renewal Fee for licensees the past two years.</p> <p>3.) What services are still provided but with a slower response rate? None.</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. No.</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration			\$230,770		\$230,770	0.00%
Division Name			\$23,704		\$23,704	0.00%
Total		\$0	\$254,474	\$0	\$254,474	0.00%

*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
Not seeking any Fee increases. N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Replace Computers and Equipment as needed.
Purchase a new or update current database.

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

Not applicable. OSBEP is a non-appropriated agency and does not receive Federal money.

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

Division and Program Descriptions

Administrative Services Licensed Psychologists: License Renewals, Verifications, and Continuing Professional Education.
Applications: Applicants for Licensure, Examinations, Practice Under Supervision, and Technicians.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	1		1	1	1	
Total	1	0	1	1	1	0

FTE History

	2017 Budgeted	2016	2013	2010	2006
Administration	1	2	2	2	2
Total	1	2	2	2	2

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I					
Licenses	618	611	616	592	638
Examinations and Applications Reviewed	72	52	64	58	72
Measure II					
Investigation of Complaints	11	10	9	10	15

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
200 Fund			
Statutory Authority? 59 O.S. Section 1360	\$256,982	\$188,870	\$352,858
Source of Funds: Applications and Renewals			
What is the fund spent on? All Agency Operations			
Is there a cap on the fund? No			

Surrounding States License Renewal Fees:

AR	235
KS	200
LA	320
MO	300
MS	275
NM	300
TX	232

Some states have additional fees for Inactive/Retired Status.