

Oklahoma State Board of Pharmacy (560)

Lead Administrator: Cindy Fain, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Operations		none	\$2,007,744	none	none	\$2,007,744
Total		\$0	\$2,007,744	\$0	\$0	\$2,007,744

*Source of "Other" and % of "Other" total for each.
not applicable

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover						
FY'16 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.
The Pharmacy Board does not receive appropriations.

**Indicate how the FY'16 General Revenue refund was budgeted
N/A

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? The Board reduced travel expenditure and staff training was reduced to one employee with that employee returning to train others. Staff training is less full and comprehensive as a result.</p> <p>2.) What services are provided at a higher cost to the user? There were no fee increases during this period.</p> <p>3.) What services are still provided but with a slower response rate? For our agency staff time diverted from operations to cover approval purchasing approval processes was our issue.</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide detailed description in separate document. No pay raises were granted.</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Operations		none	\$1,949,363	none	\$1,949,363	-2.91%
Total		\$0	\$1,949,363	\$0	\$1,949,363	-2.91%

*Source of "Other" and % of "Other" total for each.
not applicable

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

no appropriations are received

How would the agency handle a 7.5% appropriation reduction in FY'18?

no appropriations are received

How would the agency handle a 10% appropriation reduction in FY'18?

no appropriations are received

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	
no fee increases are anticipated	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Solar panels in the parking area to reduce electric costs.
Licensing system that is mobile friendly that resides at OSBP which is reliable and customer friendly
Computer updates

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

No federal money nor state appropriations are received, therefore federal and state mandates decrease money available for operations/programs.

2.) Are any of those funds inadequate to pay for the federal mandate?

Since no federal funds are received - any mandate that costs the agency comes out of operations/programs.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

Not applicable, no federal funds are received.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

Not applicable, no federal funds are received.

5.) Has the agency requested any additional federal earmarks or increases?

Not applicable

Division and Program Descriptions

Division Name	The Board of Pharmacy continues its commitment to the development of a staff which will provide the citizens of Oklahoma the safe oversight of the profession of pharmacy. These are some of the continuing goals the Pharmacy Board developed to accomplish its mission:
Operations	<ul style="list-style-type: none"> · Improve compliance and communication between pharmacists, pharmacies, wholesalers and manufacturers through free educational outreach programs. · Provide educational opportunities for Board staff through seminars and symposiums in their field of work. · Development of regulations and rules which are modern, efficient and promote the safety concerns of citizens. · Inspect all Oklahoma-licensed pharmacies, wholesalers, manufacturers and medical gas suppliers on an annual basis. · Respond immediately to citizen complaints against registrants, both in-state and non-resident, and to questions regarding the practice of pharmacy from both registrants and citizens. · Require the use of site specific procedures for the detection and prevention of drug diversion in pharmacies. · Review thoroughly applications of out-of-state firms requesting a license where prescription drugs will be shipped into Oklahoma. · Work closely with other state agencies such as the Medical and Osteopathic Licensing Boards, the Nursing Board, and the Oklahoma Bureau of Narcotics to assure the safety of Oklahomans.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Operations	2	2	10		5	7
Total	2	2	10	0	5	7

FTE History

Operation	2017 Budgeted	2016	2013	2010	2006
Operation	12	12	11	11	10
Total	12	12	11	11	10

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I Individual web renew (% online) FY-17 80% poor cust serv	91%	90%	80%	50%	50%
Measure II Pharmacy web renew delayed to due consolidation issues	0%	0%	0%		
Measure III Facility web renew delayed to due consolidation issues	0%	0%	0%		

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
200 Fund Statutory Authority? Source of Funds: Fees and Fines What is the fund spent on? Operations Capitol improvements Is there a cap on the fund? No	\$2,711,711	\$2,096,029	\$2,439,864