	Γ	Oklahoma	Bureau of Naro	cotics and Dang	gerous Drugs Co	ontrol	
Lead Adm	inistrator: John	Scully, Director				Lead Financial	Officer: Anita Smart
Lead Hair		jeuny, Director				Dead I manetar	Sincer: Timea Sinare
			The state of the s	ision/Program Fundi	ing By Source		
A 1		Appropriations	Federal	Revolving	Local	Other*	Total
Administra		\$0	\$101.011	\$2,436,046	\$0	\$0	\$2,436,046
Enforcemen		\$3,091,293	\$181,811 \$0	\$6,627,788	\$0 \$0	\$350,000	\$10,250,892
Diversion	officking & M.L.	\$0 \$0	\$353,667	\$690,869 \$1,882,910	\$0 \$0	\$50,000 \$0	\$740,869 \$2,236,577
Educ. Trng	l & Comm	\$0	\$103,000	\$1,451,092	\$0	\$0 \$0	\$1,554,092
Inofrmation		\$0	\$250,000	\$2,181,900	\$0	\$0 \$0	\$2,431,900
mommation	Bervices	ΨΟ	Ψ230,000	Ψ2,101,700	ΨΟ	ΨΟ	Ψ2,431,700
Total		\$3,091,293	\$888,478	\$15,270,605	\$0	\$400,000	\$19,650,376
	"Other" and % of	f "Other" total for each.	+	+ - · , - · · · · · · ·	7.0	+	<del>+ , ,</del>
	budget above include	es revision 1. Federal monies ar	e budgeted in Funds 210, 4	110, 415, & 418. Fund 700	(2%) is utilized for OBNDD	C's Official Advanced Fun	ds and is identified in
"other."							
			FY'16 Carr	yover by Funding So	ource		
		Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carr	yover	\$0	\$271,187	\$7,044,724	\$0	\$503,797	\$7,819,708
FY'16 GR 1	Refund**	\$0	\$0	\$0	\$0	\$0	\$0
		f "Other" total for each.					
**Indicate	how the FY'16 G	eneral Revenue refund wa	s budgeted				
FY. Also note has been rece		DBNDDC's Fund 700 Official A				ring the last two fiscal year	s; therefore no GR Refund
		Wha	it Changes did the Ag	gency Make between	FY'16 and FY'17?		
1.) Are the	re anv services i	no longer provided becau	se of budget cuts?				
.,	Not currently	The state of the s	and the second s				
	,						
2.) What se	ervices are provi	ided at a higher cost to th	ne user?				
	Not applicable						
		provided but with a slowe	er response rate?				
	None						
			_				
4 ) Did the	aganey provida	any pay raises that were	not logiclatively/state	utorily required? If s	o nlesse provide s det	ailed description in a	congrate document
4.) Dia tile	No	any pay raises mai were	inot legislatively/stati	atorny required: if s	o, piease provide a dei	aneu uescription in a	separate document.
			FY'18 Requested Div	vision/Program Fund	ing By Source		
		Appropriations	Federal	Revolving	Other	Total	% Change
Administra	tion	\$0	\$0	\$2,436,046	\$0	\$2,436,046	0.00%
Enforceme		\$3,091,293	\$121,800	\$6,627,788	\$350,000	\$10,190,881	-0.59%
	afficking & M.L.	\$0	\$0	\$690,869	\$50,000	\$740,869	0.00%
Diversion	0.0	\$0	\$305,000	\$1,882,910	\$0	\$2,187,910	-2.18%
Educ. Trng	<u> </u>	\$0	\$0	\$1,451,092	\$0	\$1,451,092	-6.63%
Inofrmation	n Services	\$0	\$250,000	\$2,181,900	\$0	\$2,431,900	0.00%
Total		\$2,001,202	¢(7( 000	¢15 270 (05	\$400,000	¢10.420.600	-1.08%
	 	\$3,091,293 f "Other" total for each.	\$676,800	\$15,270,605	\$400,000	\$19,438,698	-1.08%
· Source of	Other and % of	Other total for each.					
		oped an actual FY-18 BWP at t rather requesting a flat (stand s					Agency is not requesting
			FY'18 Top Five A	ppropriation Fundin	g Requests		\$ Amount
Request 1:	Description						ψAmount
_	Description						
•	Description						
-	Description						
-	Description						
	ease above FY-1	8 Request					0
NOTE: The	OBNDDC did not re	quest any decision packages co	nsidering the budget short	fall expected by the state o	verall. The total general rev	enue has been reduced by 5	4.4% over the last seven
		een reduced by \$6,000,000 over					

the agency if no further reductions are made either in general revenue and/or revolving funds.

	1						
		How v	yould the agency hand	lle a 5% appropriation	n reduction in FV'182		
		IIOW Y	vould the agency hand		ireduction in F1 18:		
	_	eted exclusively for pers					-
reduction v	would be \$154,565	5. The current GR is app	roximately sixteen perc	ent (15.73%) of total ag	gency revenue and cove	ers only twenty-three pe	rcent (23%) of
salaries and	d benefits. With th	ne continued conservativ	e approach with the ex	isting budget, constant i	monitoring of agency ex	spenditures, curtailing e	expenses as necessary
and revenu	ie sources remaini	ng constant, the OBNDI	OC will not budget repl	acement of five (5) high	n mileage vehicles \$175	5,000.	
		II		- 7.50/			
		How w	ould the agency hand	le a 7.5% appropriatio	on reduction in FY 18	•	
Annropriet	ad funds are budg	eted exclusively for pers	onnal agets and as such	has the least flevibilit	y Canaral Payanya for	EV 17 ; \$2 001 202 a	five percent (7.5%)
	-	7. The current GR is app		· · · · · · · · · · · · · · · · · · ·			-
			-	-	= =		
		ne continued conservativ				_	_
	evenue sources re	maining constant, the O	BNDDC will not budge	et the following: five (5)	nigh mileage venicles	\$175,000 and one (1) v	acant agent position
\$77,650.							
		II am m	and the economic hand	lo a 100/ annuanviatio			
		How w	ould the agency nand	le a 10% appropriatio	on reduction in FY 188		
Annropriet	ad funds are budg	eted exclusively for pers	onnal agets and as such	has the least flevibilit	y Canaral Payanya for	EV 17 ; \$2 001 202 a	five percent (100%)
* * *				· ·	•		• • •
		9. The current GR is app	•		•		-
		ne continued conservativ					-
		ng constant, the OBNDI	_	following: five (5) high	mileage vehicles \$1/5,	000, one (1) vacant age	ent position \$77,650
and reduce	non-reimbursable	e overtime expenses by \$	556,500.				
			T 41		C TEXT 1 # 0		
	T The second second		Is the agency seel	king any fee increases	for FY 17?		Ø. A 4
т 1	NT C	1 1 1	C EX 10				\$ Amount
Increase 1		ease has been requested	for FY-18				\$0
Increase 2	N/A						\$0
Increase 3	N/A						\$0
						1 11 0	
		What are the	agency's top 2-3 capit	tal or technology (one-	time) requests, if appl	icable?	
Not Applic	able						
	1						
			Federa	al Government Impact			
1.) How m		ey received by the agen	ncy is tied to a mandat	te by the Federal Gove	ernment?		
1.) How m	The OBNDDC d	oes not operate under an	ncy is tied to a mandat by federal mandates at t	te by the Federal Gove	ernment? federal funds received a		mandates by our
1.) How m	The OBNDDC d	· · · · · · · · · · · · · · · · · · ·	ncy is tied to a mandat by federal mandates at t	te by the Federal Gove	rnment? federal funds received a		mandates by our
1.) How m	The OBNDDC d	oes not operate under an	ncy is tied to a mandat by federal mandates at t	te by the Federal Gove	rnment? federal funds received a		mandates by our
	The OBNDDC d agency; such as 1	oes not operate under an	ncy is tied to a mandat by federal mandates at the estraining and education	te by the Federal Gove	rnment? federal funds received a		mandates by our
	The OBNDDC d agency; such as 1 y of those funds i	oes not operate under an	ncy is tied to a mandat by federal mandates at the estraining and education	te by the Federal Gove	rnment? federal funds received a		mandates by our
	The OBNDDC d agency; such as 1	oes not operate under an	ncy is tied to a mandat by federal mandates at the estraining and education	te by the Federal Gove	rnment? federal funds received a		mandates by our
2.) Are any	The OBNDDC d agency; such as l y of those funds i Not applicable.	oes not operate under an aw enforcement narcotic nadequate to pay for the	ncy is tied to a mandat by federal mandates at the estraining and education the federal mandate?	his time. However, the on, prescription monitor	ernment? federal funds received a ing program and mariju		mandates by our
2.) Are any	The OBNDDC d agency; such as l y of those funds i Not applicable.	oes not operate under an aw enforcement narcotic nadequate to pay for the under the pay for the pay for the pay for the under the pay for the pa	ncy is tied to a mandate at the straining and education the federal mandate?  of the federal funded	his time. However, the on, prescription monitor	ernment?  federal funds received a ing program and mariju  ency?	ana eradication.	
2.) Are any	The OBNDDC d agency; such as 1  y of those funds i  Not applicable.  would the consequence of the OBNDDC c	oes not operate under an aw enforcement narcotic nadequate to pay for the uences be of ending all urrently runs four (4) fec	ncy is tied to a mandates at the straining and education the federal mandate?  of the federal funded derally funded program	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis E	federal funds received a fing program and marijuted and marijuted are considered as a fing program and marijuted are considered as a final	ana eradication.  Program (DCE/SP), H	IDTA Deconfliction
2.) Are any	The OBNDDC d agency; such as l y of those funds i Not applicable.  would the consequence of the OBNDDC c Center, PMP Sys	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fectem and the Anti-Metha	ncy is tied to a mandate at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program.	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Effe loss of any of these	federal funds received a ing program and mariju ency?  cradication/Suppression programs would be det	ana eradication.  Program (DCE/SP), H rimental to the State of	IDTA Deconfliction
2.) Are any	The OBNDDC d agency; such as l y of those funds i Not applicable.  would the consequence of the OBNDDC c Center, PMP Sys	oes not operate under an aw enforcement narcotic nadequate to pay for the uences be of ending all urrently runs four (4) fec	ncy is tied to a mandate at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program.	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Effe loss of any of these	federal funds received a ing program and mariju ency?  cradication/Suppression programs would be det	ana eradication.  Program (DCE/SP), H rimental to the State of	IDTA Deconfliction
2.) Are any	The OBNDDC dagency; such as lay of those funds in Not applicable.  Would the consequence of the OBNDDC conter, PMP Systafety of its citized.	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fectem and the Anti-Methatens. All of these program	ncy is tied to a mandate at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program. This work toward a communication as work toward a communication of the federal funded derally funded program may be supplied to the federal funded derally funded program may be supplied to the federal funded derally funded program.	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis EThe loss of any of these on goal of a drug-free s	federal funds received a ing program and mariju ency?  cradication/Suppression programs would be dettate and a safer Oklahor	Program (DCE/SP), H rimental to the State of ma.	IDTA Deconfliction Oklahoma and the
2.) Are any	The OBNDDC dagency; such as I y of those funds i Not applicable.  would the consequence of the OBNDDC conter, PMP Systafety of its citized - The DCE/SP p	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) featern and the Anti-Methatens. All of these program rogram provides aggress	ncy is tied to a mandate by federal mandates at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program. This work toward a communicive enforcement action	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Each loss of any of these on goal of a drug-free sets by the OBNDDC and	federal funds received a sing program and marijuency?  Fradication/Suppression programs would be detate and a safer Oklahor DEA to decrease the united to the safer of the saf	Program (DCE/SP), H rimental to the State of ma.	IDTA Deconfliction Oklahoma and the narijuana in this state.
2.) Are any	The OBNDDC dagency; such as lay of those funds in Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the DCE/SP por This program not the observation of the observa	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fectem and the Anti-Methatens. All of these program rogram provides aggress tonly includes cooperati	ncy is tied to a mandate by federal mandates at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program. This work toward a community enforcement action we investigations with the straining of the federal funded derails.	programs for your ages: Domestic Cannabis Enhe loss of any of these on goal of a drug-free sets by the OBNDDC and various federal, state an	ernment?  federal funds received a sing program and marijue ency?  fradication/Suppression programs would be dettate and a safer Oklahor DEA to decrease the und local law enforcement.	Program (DCE/SP), H rimental to the State of ma.  nlawful cultivation of m t agencies but also prov	IDTA Deconfliction Oklahoma and the narijuana in this state.
2.) Are any	The OBNDDC dagency; such as I  y of those funds i  Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the consequence of the DCE/SP participation of the DCE/SP participation of the program not training for office of the program of the p	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fector and the Anti-Methatens. All of these program rogram provides aggress to only includes cooperativers from other agencies of	ncy is tied to a mandate at the straining and education the federal mandate?  of the federal funded derally funded program mphetamine Program. It is work toward a community enforcement action we investigations with veach year and opportunity.	programs for your ages: Domestic Cannabis EThe loss of any of these on goal of a drug-free set by the OBNDDC and various federal, state anities to educate our citiz	ernment?  federal funds received a sing program and marijue ency?  fradication/Suppression programs would be dettate and a safer Oklahor DEA to decrease the und local law enforcement.	Program (DCE/SP), H rimental to the State of ma.  nlawful cultivation of m t agencies but also prov	IDTA Deconfliction Oklahoma and the narijuana in this state.
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2.) Are any	The OBNDDC dagency; such as I  y of those funds i  Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the consequence of the OEC/SP participation of the OEC/S	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fectem and the Anti-Methans. All of these program rogram provides aggress to only includes cooperations from other agencies of an a plants and the arrest ogram is a joint effort be	rey is tied to a mandate at the straining and education the federal mandate?  of the federal funded derally funded program mand toward a community enforcement action we investigations with weach year and opportunities of the criminals involve tween federal, state and the street of the straining to the straining tout the straining to the straining to the straining to the straini	programs for your ages: Domestic Cannabis EThe loss of any of these on goal of a drug-free set by the OBNDDC and various federal, state and ities to educate our citizated.	ency?  Gradication/Suppression programs would be det tate and a safer Oklahor DEA to decrease the und d local law enforcement tens as well. The multip	Program (DCE/SP), H rimental to the State of ma.  nlawful cultivation of m t agencies but also provole objectives of this pro	IDTA Deconfliction Oklahoma and the narijuana in this state. ides law enforcement ogram lead to the
2.) Are any	The OBNDDC dagency; such as I y of those funds i Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the consequence of the DCE/SP participation of the program not training for office seizure of marijute. The HIDTA prestrategies and initial procession of the program	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) feetem and the Anti-Methatens. All of these program rogram provides aggress to only includes cooperativers from other agencies of an a plants and the arrest ogram is a joint effort be tiatives to disrupt and di	ney is tied to a mandate by federal mandates at the straining and education the federal mandate?  of the federal funded derally funded program manufacture and a community endorse investigations with the each year and opportunity of the criminals involve tween federal, state and smantle drug trafficking the straining and the straining trafficking the straining trafficking the straining trafficking tr	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Each on goal of a drug-free set by the OBNDDC and various federal, state and various federal feder	ernment?  federal funds received a fing program and mariju  ency?  fradication/Suppression programs would be det tate and a safer Oklahor DEA to decrease the und local law enforcementens as well. The multiput agencies to assess region of many partners in thi	Program (DCE/SP), Herimental to the State of ma.  Inlawful cultivation of met agencies but also provide objectives of this process on all drug threats, developments, the OBNDE	IDTA Deconfliction Oklahoma and the narijuana in this state. ides law enforcement ogram lead to the lop and implement OC is the Deconfliction
2.) Are any	The OBNDDC dagency; such as I y of those funds i Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the consequence of the DCE/SP participation of the program not training for office seizure of marijute. The HIDTA prestrategies and initial procession of the program	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) fectem and the Anti-Methans. All of these program rogram provides aggress to only includes cooperations from other agencies of an a plants and the arrest ogram is a joint effort be	ney is tied to a mandate by federal mandates at the straining and education the federal mandate?  of the federal funded derally funded program manufacture and a community endorse investigations with the each year and opportunity of the criminals involve tween federal, state and smantle drug trafficking the straining and the straining trafficking the straining trafficking the straining trafficking tr	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Each on goal of a drug-free set by the OBNDDC and various federal, state and various federal feder	ernment?  federal funds received a fing program and mariju  ency?  fradication/Suppression programs would be det tate and a safer Oklahor DEA to decrease the und local law enforcementens as well. The multiput agencies to assess region of many partners in thi	Program (DCE/SP), Herimental to the State of ma.  Inlawful cultivation of met agencies but also provide objectives of this process on all drug threats, developments, the OBNDE	IDTA Deconfliction Oklahoma and the narijuana in this state. ides law enforcement ogram lead to the lop and implement OC is the Deconfliction
2.) Are any	The OBNDDC dagency; such as I y of those funds i Not applicable.  would the consequence of the OBNDDC conter, PMP System of its citized and the consequence of the DCE/SP participation of the program not training for office seizure of marijute. The HIDTA prestrategies and initial procession of the program	oes not operate under an aw enforcement narcotic inadequate to pay for the uences be of ending all urrently runs four (4) feetem and the Anti-Methatens. All of these program rogram provides aggress to only includes cooperativers from other agencies of an a plants and the arrest ogram is a joint effort be tiatives to disrupt and di	ney is tied to a mandate by federal mandates at the straining and education the federal mandate?  of the federal funded derally funded program manufacture and a community endorse investigations with the each year and opportunity of the criminals involve tween federal, state and smantle drug trafficking the straining and the straining trafficking the straining trafficking the straining trafficking tr	his time. However, the on, prescription monitor programs for your ages: Domestic Cannabis Each on goal of a drug-free set by the OBNDDC and various federal, state and various federal feder	ernment?  federal funds received a fing program and mariju  ency?  fradication/Suppression programs would be det tate and a safer Oklahor DEA to decrease the und local law enforcementens as well. The multiput agencies to assess region of many partners in thi	Program (DCE/SP), Herimental to the State of ma.  Inlawful cultivation of met agencies but also provide objectives of this process on all drug threats, developments, the OBNDE	IDTA Deconfliction Oklahoma and the narijuana in this state. ides law enforcement ogram lead to the lop and implement OC is the Deconfliction
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	administrative, le	gal, public information,	fiscal and human resou	rces related services to	the agency.		
Enforceme	ent						
		t Division consists of HQ	) in OKC 5 district and	1 16 regional offices Th	nis Division enforces St	tate and Federal Drug I	aws coordinates the
		cation and High Intensity	_	•		_	aws, coordinates the
	Wanjuana Eradio		brug Transcking rice			and interdiction onit.	
Human Ti	⊥ rafficking & Mor	nov I gundaring					
		-					
		ficking and Money Laun					
		other forms of commerci					
		covery of victims of hun	nan-trafficking. Money	laundering investigatio	ns include an analysis f	for a money-laundering	nexus related to drug
	and/or human-tra	ifficking.					
Diversion							
	The Diversion D	ivision investigates case	e in which legally many	ifactured and distribute	d pharmacoutical contr	ollad substances are div	erted into an illegal
		ision also coordinates th			•	oned substances are div	erteu into an megai
	market. This Div	ISIOH also coordinates th	e Take Dack and Presci	ripuon Monitoring Prog	grams.		
Education	, Training & Con	mmunicaiton					
	The Education, T	Training and Communica	ation Division provides	mandated drug educati	on and training prograr	ns for federal, state and	local law enforcement
	including civiliar	personnel, schools and	general public.				
Information	on Services						
	TEN T. C	a . D 1. 1		OMEG : "11 (			1 1 1
		Services Division, which	_	-	_		
	software design,	management and admini	istration of the OBNDL	OC network infrastructu	re, and support of the F	Prescritpion Monitoring	System.
				'17 Budgeted FTE			
		Supervisors	FY Classified	'17 Budgeted FTE Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administra	ation	Supervisors 5			<b>\$0 - \$35 K</b>	\$35 K - \$70 K	<b>\$70 K - \$\$\$</b>
Administra Enforceme		Supervisors 5	Classified	Unclassified			
Enforceme		5	Classified 9	Unclassified 8	0	11	6
Enforceme	nt	5	Classified 9	Unclassified 8	0 2	11	6
Enforceme Human Tra Diversion	ent afficking & M.L.	5	Classified 9 66 6 16	Unclassified  8  16  0	0 2 0	11 55 5 5	6 26 1 3
Enforceme Human Tra Diversion Educ. Trng	ent afficking & M.L. g. & Comm	5 10 1 4	Classified           9           66           6	Unclassified  8  16  0	0 2 0 0	11 55 5	6 26 1 3 2
Enforceme Human Tra Diversion	ent afficking & M.L. g. & Comm	5 10 1 4 2	Classified 9 66 6 16	Unclassified  8  16  0	0 2 0 0	11 55 5 19	6 26 1 3 2
Enforceme Human Tra Diversion Educ. Trng Inofrmation	ent afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified 9 66 6 16 14	Unclassified 8 16 0 6 1	0 2 0 0 0	11 55 5 19 13	6 26 1 3 2 0
Enforceme Human Tra Diversion Educ. Trng	ent afficking & M.L. g. & Comm	5 10 1 4 2	Classified 9 66 6 16	Unclassified  8  16  0	0 2 0 0	11 55 5 19	6 26 1 3 2
Enforceme Human Tra Diversion Educ. Trng Inofrmation	ent afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified 9 66 6 16 14	Unclassified	0 2 0 0 0	11 55 5 19 13	6 26 1 3 2 0
Enforceme Human Tra Diversion Educ. Trng Inofrmation	ent afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified 9 66 6 16 14 0	Unclassified	0 2 0 0 0 0	11 55 5 19 13 0	6 26 1 3 2 0
Enforceme Human Tra Diversion Educ. Trng Inofrmation Total	afficking & M.L. g. & Comm n Services	5 10 1 4 2 0	Classified  9 66 6 16 14 0 111 2017 Budgeted	Unclassified	0 2 0 0 0 0 2 2	11 55 5 19 13 0 103	6 26 1 3 2 0 38
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra	afficking & M.L. g. & Comm n Services	5 10 1 4 2 0	Classified  9 66 6 16 14 0 111  2017 Budgeted	Unclassified	0 2 0 0 0 0 2 2 2013	11 55 5 19 13 0 103	26 1 3 2 0 38 2 2006
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme	afficking & M.L. g. & Comm n Services attion	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83	Unclassified	2013 2013	11 55 5 19 13 0 103 2010	26 1 3 2 0 38 2 2 0 2 0 1 2 1 2 5 0
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra	afficking & M.L. g. & Comm n Services	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6	Unclassified	2013 2013 16 79	11 55 55 19 13 0 103 2010	26 1 3 2 0 38 2006 12 50 26
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion	afficking & M.L.  g. & Comm n Services  attion ent afficking & M.L.	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22	Unclassified	2013 2013 2013	11 55 5 19 13 0 103 2010	26 1 3 2 0 38 2 2 0 2 0 1 2 1 2 5 0
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng	afficking & M.L. g. & Comm n Services attion ant afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6	Unclassified	2013 2013 16 79	11 55 5 19 13 0 103 2010 13 49 23 12	26 1 3 2 0 38 2006 12 50 26
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion	afficking & M.L. g. & Comm n Services attion ant afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22	Unclassified	2013 2013 2013	11 55 55 19 13 0 103 2010	26 1 3 2 0 38 2006 12 50 26
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation	afficking & M.L. g. & Comm n Services attion ant afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified  9 66 6 16 14 0 111  2017 Budgeted 17 83 6 22 15	Unclassified	2013 2013 2013	11 55 5 19 13 0 103 2010 13 49 23 12 3	26 1 3 2 0 38 2006 12 50 26
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng	afficking & M.L. g. & Comm n Services attion ent afficking & M.L. g. & Comm	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15	Unclassified	2013 2013 2013	11 55 5 19 13 0 103 2010 13 49 23 12	26 1 3 2 0 38 2006 12 50 26
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation	afficking & M.L. g. & Comm n Services  attion afficking & M.L. g. & Comm n Services	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15 0	Unclassified	2013 2013 2013 16 79 12 18 14	11 55 5 19 13 0 103 2010 13 49 23 12 3 13	26 1 3 2 0 38 2006 12 50 26 21
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In F	afficking & M.L.  g. & Comm n Services  attion ent afficking & M.L.  g. & Comm n Services  4. A Comm n Services	5 10 1 4 2 0	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15 0 143 Unit did not exist; the 26 F	### Unclassified    8	2013  2013  2013  16  79  12  18  14  140  ire intercept unit and drug	11 55 5 19 13 0 103 2010 13 49 23 12 3 13 13	2006  2006  2006  2006  12  50  26  21  109  E count increased by 29
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In F	afficking & M.L.  g. & Comm n Services  attion ent afficking & M.L.  g. & Comm n Services  4. A Comm n Services	5 10 1 4 2 0 22	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  16  79  12  18  14  14  1  140  ire intercept unit and drug PMP grant FTE. FY-16 FT	11 55 5 19 13 0 103 2010 13 49 23 12 3 13 13	2006  2006  2006  2006  12  50  26  21  109  E count increased by 29
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In F	afficking & M.L. g. & Comm n Services  attion ent afficking & M.L. g. & Comm n Services  y-2006, Human Traff	5 10 1 4 2 0 22	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  16  79  12  18  14  14  1  140  ire intercept unit and drug PMP grant FTE. FY-16 FT	11 55 5 19 13 0 103 2010 13 49 23 12 3 13 13	2006  2006  2006  2006  12  50  26  21  109  E count increased by 29
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In F	afficking & M.L.  g. & Comm  n Services  attion  afficking & M.L.  g. & Comm  n Services  y-2006, Human Traff 6 civilians). FY-13 F	5 10 1 4 2 0 22	Classified   9   66   66   16   14   14   0   111	Unclassified	2013 2013 2013 16 79 12 18 14 14 1 140 ire intercept unit and drug	11 55 5 19 13 0 103 2010 13 49 23 12 3 13 113 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  21  2006  21  2009  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In FY (23 agents &	afficking & M.L.  g. & Comm  n Services  attion  afficking & M.L.  g. & Comm  n Services  Y-2006, Human Traff 6 civilians). FY-13 F	5 10 1 4 2 0 22	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15 0 143 g Unit did not exist; the 26 Fe to the IT consolidation with Perform FY'16	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  140  ire intercept unit and drug PMP grant FTE. FY-16 FT. W  FY'14	11 55 55 19 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  226  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In FY (23 agents &	afficking & M.L.  g. & Comm n Services  attion ent afficking & M.L.  g. & Comm n Services  Y-2006, Human Traff 6 civilians). FY-13 F	5 10 1 4 2 0 22 5 icking & Money Laundering TE count decreased by 3 due	Classified   9   66   66   16   14   14   0   111	Unclassified	2013 2013 2013 16 79 12 18 14 14 1 140 ire intercept unit and drug	11 55 5 19 13 0 103 2010 13 49 23 12 3 13 113 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  21  2006  21  2009  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of	afficking & M.L.  g. & Comm  n Services  afficking & M.L.  afficking & M.L.  g. & Comm  n Services  4-2006, Human Traff 6 civilians). FY-13 F	5 10 1 4 2 0 22 5 icking & Money Laundering TE count decreased by 3 due	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15 0 143 g Unit did not exist; the 26 Fe to the IT consolidation with Perform FY'16	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  140  ire intercept unit and drug PMP grant FTE. FY-16 FT. W  FY'14	11 55 55 19 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  226  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of	afficking & M.L.  g. & Comm n Services  ation afficking & M.L.  g. & Comm afficking & M.L.  g. & Comm afficking & M.L.  g. & Comm cont afficking & M.L.  g. & Comm afficking & M.L.  [Common Services]  G. Cases inititated [Enforcement Ditempt 1]	5 10 1 4 2 0 22  Sicking & Money Laundering TE count decreased by 3 due	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  14  1  140  ire intercept unit and drug PMP grant FTE. FY-16 FT  W  FY'14  883	11 55 55 5 19 13 0 103 2010 13 49 23 12 3 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  21  50  26  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of	afficking & M.L.  g. & Comm  n Services  afficking & M.L.  afficking & M.L.  g. & Comm  n Services  Y-2006, Human Traff 6 civilians). FY-13 F  cases inititated  (Enforcement Dital  Search/arrest war	Ticking & Money Laundering TE count decreased by 3 due  vision)  rants	Classified  9 66 66 16 14 0 111  2017 Budgeted 17 83 6 22 15 0 143 g Unit did not exist; the 26 Fe to the IT consolidation wite  Perform FY'16	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  140  ire intercept unit and drug PMP grant FTE. FY-16 FT. W  FY'14	11 55 55 19 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  226  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of	afficking & M.L.  g. & Comm n Services  attion afficking & M.L.  g. & Comm n Services  Y-2006, Human Traff 6 civilians). FY-13 F  cases inititated [(Enforcement Dital Search/arrest war.)]	Ticking & Money Laundering TE count decreased by 3 due  vision)  rants	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  14  1  140  ire intercept unit and drug PMP grant FTE. FY-16 FT  W  FY'14  883	11 55 55 5 19 13 0 103 2010 13 49 23 12 3 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  21  50  26  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of  Measure I Number of	afficking & M.L.  g. & Comm n Services  afficking & M.L.  afficking & M.L.  g. & Comm n Services  Y-2006, Human Traff 6 civilians). FY-13 F  cases inititated  [Enforcement Di I Search/arrest war [Enforcement Di II	5 10 1 4 2 0 22 22  Sicking & Money Laundering TE count decreased by 3 due vision)  rants vision)	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16 79 12 18 14 11 140 ire intercept unit and drug PMP grant FTE. FY-16 FT. W FY'14  883	11 55 55 19 13 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  26  21  109  E count increased by 29 ral grant positions.  FY'12  840
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of  Measure I Number of	afficking & M.L.  g. & Comm  n Services  afficking & M.L.  g. & Comm  afficking & M.L.  g. & Comm  n Services  Y-2006, Human Traff 6 civilians). FY-13 F  afficking & M.L.  [Enforcement Ditention of the civilians of the civilian	5 10 1 4 2 0 22  Sicking & Money Laundering TE count decreased by 3 due vision)  vision)  pution of prescription drugs)	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16  79  12  18  14  1  140  ire intercept unit and drug PMP grant FTE. FY-16 FT  W  FY'14  883	11 55 55 5 19 13 0 103 2010 13 49 23 12 3 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  21  50  26  21  109  E count increased by 29 ral grant positions.
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of  Measure I Number of	afficking & M.L.  g. & Comm n Services  afficking & M.L.  afficking & M.L.  g. & Comm n Services  Y-2006, Human Traff 6 civilians). FY-13 F  cases inititated  [Enforcement Di I Search/arrest war [Enforcement Di II	5 10 1 4 2 0 22  Sicking & Money Laundering TE count decreased by 3 due vision)  vision)  pution of prescription drugs)	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16 79 12 18 14 11 140 ire intercept unit and drug PMP grant FTE. FY-16 FT. W FY'14  883	11 55 55 19 13 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  26  21  109  E count increased by 29 ral grant positions.  FY'12  840
Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  Administra Enforceme Human Tra Diversion Educ. Trng Inofrmation  Total  NOTE: In Fr (23 agents &  Measure I Number of  Measure I Number of	afficking & M.L.  g. & Comm  n Services  afficking & M.L.  g. & Comm  afficking & M.L.  g. & Comm  n Services  Y-2006, Human Traff 6 civilians). FY-13 F  afficking & M.L.  [Enforcement Ditention of the civilians of the civilian	5 10 1 4 2 0 22  Sicking & Money Laundering TE count decreased by 3 due vision)  vision)  pution of prescription drugs)	Classified   9   66   66   16   14   14   0   111	### Unclassified    8	2013  2013  2013  2013  16 79 12 18 14 11 140 ire intercept unit and drug PMP grant FTE. FY-16 FT. W FY'14  883	11 55 55 19 13 13 0 103 2010 13 49 23 12 3 13 13 interdiction unit. FY-12 FT E count increased by 3 fede	2006  2006  2006  2006  2006  212  50  26  21  109  E count increased by 29 ral grant positions.  FY'12  840

			Funds (200 Series Funds			
		FY'14-16 Av	g. Revenues	FY'14-16 Avg.	Expenditures	June '16 Balance
Revolving Fund I - 21000			\$4,029,198		\$3,840,786	\$3,157,079
This fund is the OBNDDC's C Fund and is referred to in the of Narcotics Revolving Fund" and other sources of revenue a Registration fees for medical p as fines, penalties and restitute fund. Seized cash and proceed property processed through St	statute as the "Bureau". Several fees, fines are placed in this fund. professionals, as well ion are placed in this ds from sale of seized					
Revolving Fund II - 21500			\$43,165		\$1,062	\$178.916
Revolving Fund and is referred the "Bureau of Narcotics Drug Fund". Fees collected by Coursubmitted to the OBNDDC for marijuana or drug parapherna placed in this fund.	g Education Revolving et Clerks and r possession of					
Revolving Fund III - 22000			\$11,507,303		\$9,607,042	\$3,708,728
This fund is the OBNDDC's I Laundering and Wire Transfe to in the statute as the "Drug I and Wire Transmitter Revolvi collected by the Oklahoma Ta submitted to the OBNDDC fo transmissions are placed in the	r Fund and is referred Money Laundering ing Fund". Fees x Commission and r money wire					