

Oklahoma Board of Chiropractic Examiners

Lead Administrator: Beth Carter, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration		\$0	\$281,402	\$0	\$0	\$281,402
Total		\$0	\$281,402	\$0	\$0	\$281,402

*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover		0	\$1,162.59	0	0	
FY'16 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.

**Indicate how the FY'16 General Revenue refund was budgeted
Not applicable

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? No we are self funded and do not receive any appropriations</p> <p>2.) What services are provided at a higher cost to the user? No fee increase since 2009</p> <p>3.) What services are still provided but with a slower response rate? Renewal of licensees has been slowed due to the fact all licensees have to be verified they are compliant with Oklahoma Tax Commission which has slowed down our response time to our licensees and we have had some delays in renewals due to issues related to errors on the online system with OI.</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. No</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration		\$0	\$281,402	\$0	\$281,402	0.00%
Total		\$0	\$281,402	\$0	\$281,402	0.00%

*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Possible replacement of current database

Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
No money is received from the Federal Government
- 2.) Are any of those funds inadequate to pay for the federal mandate?
NA
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
NA
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
NA
- 5.) Has the agency requested any additional federal earmarks or increases?
NA

Division and Program Descriptions

Administrative Services

Program 1 Licensing of Chiropractic physicians includes fees for applications, examination, renewals, verifications and CE extensions when requested We also certify chiropractic assistants for those who want to be certified by the Board which includes fee for application, examination and recertification every 2 years

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration Investigator	1		2	1		1
	0	0	1	0	1	
Total	1	0	3	1	1	1

FTE History

	2017 Budgeted	2016	2013	2010	2006
Administration	2	2	2	2	2
Investigative	1	1	1	1	1
Total	3	3	3	3	3

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Administration					
Licenses	961	994	927	953	923
New Licenses and Examinations given	26	31	26	42	38
Administration					
Certified Chiropractic Assistants	321	294	26	0	0
Examinations and Apps	65	76	55	0	0
Complaints/Investigations					
Complaints dismissed					
Hearings and Citations					

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
200 Fund			
Statutory Authority? O.S. 161.20/OAC 140	\$274,635	\$280,817	\$1,163
Source of Funds: 3:3-9 Field Citations			
OAC 140:10:8-1 Fees			
What is the fund spent on? All agency operations			
Is there a cap on the fund? No			

Surrounding states license renewal fees

AR	553 Active	\$250.00
CO	2425 Active	\$212(Reinstatement) \$210(Reactivation)
KS	1118 Active	\$330
LA	724 Active	\$200
MO	2341 Active	\$125
NM	506 Active	\$300
TX	5234 Active	\$150

The fees listed above are for active licenses only. The have additional fees for other licensure status such as inactive and retired, and some states require the facility to be licensed as well.