

<u>Fee Name</u>	<u>FY-17 Projection Rate/ Schedule</u>	<u>FY-17 Projection Number Issued</u>	<u>FY-17 Projection Fee Revenue</u>	<u>FY-18 Estimate Rate/ Schedule</u>	<u>FY-18 Estimate Number Issued</u>	<u>FY-18 Estimate Fee Revenue</u>	<u>FY-18 Estimate Percent to GRF</u>	<u>FY-18 Estimate Fee Revenue - GRF</u>
56000_I_D_Pharmacist	\$100.00	6150	\$615,000	\$100.00	6200	\$620,000	10	\$62,000
56000_I_D_Pharmacist LATE	\$100.00	28	\$2,800	\$100.00	30	\$3,000	10	\$300
56000_I_D_Pharmacist Sr Inactive	\$20.00	219	\$4,380	\$20.00	280	\$5,600	10	\$560
56000_I_D_Pharmacist Sr Inactive LATE	\$20.00	0	\$0	\$20.00	3	\$60	10	\$6
56000_I_D_Reinstatement, DPh	varies		\$8,889	varies		\$9,000	10	\$900
56000_I_D_PE_Preceptor New	\$25.00	221	\$5,525	\$25.00	222	\$5,550	10	\$555
56000_I_D_PE_Preceptor Renew	\$10.00	2892	\$28,920	\$10.00	2900	\$29,000	10	\$2,900
56000_I_D_PE_Preceptor LATE Renew	\$10.00	9	\$90	\$10.00	9	\$90	10	\$9
56000_I_D_Immunization DPh	\$25.00	322	\$8,050	\$25.00	290	\$7,250	10	\$725
56000_I_D_Exam, DPh	\$125.00	178	\$22,250	\$125.00	180	\$22,500	10	\$2,250
56000_I_D_Reciprocity, Pharmacist Initial	\$200.00	200	\$40,000	\$200.00	190	\$38,000	10	\$3,800
56000_I_D_Score Transfer, Pharmacist Initial	\$200.00	68	\$13,600	\$200.00	46	\$9,200	10	\$920
56000_I_D_Duplicate DPh Wall certificate, \$30	\$30.00	16	\$480	\$30.00	10	\$300	10	\$30
56000_I_D_Duplicate DPh Certificate, \$50	\$50.00	1	\$50	\$50.00	1	\$50	10	\$5
56000_P_R_Retail Pharmacy	\$150.00	930	\$139,500	\$150.00	930	\$139,500	10	\$13,950
56000_P_R_Retail Pharmacy LATE	\$150.00	1	\$150	\$150.00	2	\$300	10	\$30
56000_P_H_Hospital Pharmacy	\$150.00	107	\$16,050	\$150.00	101	\$15,150	10	\$1,515
56000_P_H_Hospital Pharmacy LATE	\$150.00	0	\$0	\$150.00	0	\$0	10	\$0
56000_P_C_Charitable Pharmacy	\$75.00	42	\$3,150	\$75.00	42	\$3,150	10	\$315
56000_P_C_Charitable Pharmacy LATE	\$75.00	1	\$75	\$75.00	0	\$0	10	\$0
56000_P_N_Non-resident Pharmacy	\$150.00	800	\$120,000	\$150.00	805	\$120,750	10	\$12,075
56000_P_N_Non-resident Pharmacy LATE	\$150.00	8	\$1,200	\$150.00	23	\$3,450	10	\$345
56000_P_D_Hospital Drug Room	\$40.00	89	\$3,560	\$40.00	102	\$4,080	10	\$408
56000_P_D_Hospital Drug Room LATE	\$40.00	0	\$0	\$40.00	0	\$0	10	\$0
56000_P_MO_RMOP In-Out	\$150.00	16	\$2,400	\$150.00	19	\$2,850	10	\$285
56000_P_MO_RMOP In-Out LATE	\$150.00	0	\$0	\$150.00	0	\$0	10	\$0
56000_P_DS_Drug supplier	\$20.00	500	\$10,000	\$20.00	516	\$10,320	10	\$1,032
56000_P_DS_Drug supplier LATE	\$20.00	0	\$0	\$20.00	34	\$680	10	\$68
56000_P_STP_Sterile Compounding Permit	\$75.00	200	\$15,000	\$75.00	238	\$17,850	10	\$1,785
56000_P_STP_Sterile Compounding LATE permit	\$75.00	0	\$0	\$75.00	22	\$1,650	10	\$165
56000_P_LTC_Med Kits	\$50.00	100	\$5,000	\$50.00	128	\$6,400	10	\$640
56000_P_LTC_Med Kits LATE	\$50.00	0	\$0	\$50.00	0	\$0	10	\$0
56000_P_PE_Pharmacy Training Area New	\$25.00	90	\$2,250	\$25.00	111	\$2,775	10	\$278
56000_P_PE_Pharmacy Training Area Renewal	\$10.00	720	\$7,200	\$10.00	721	\$7,210	10	\$721
56000_P_PE_Pharmacy Training Area LATE Renewal	\$10.00	0	\$0	\$10.00	1	\$10	10	\$1
56000_F_Manufacturer	\$200.00	670	\$134,000	\$200.00	650	\$130,000	10	\$13,000
56000_F_Manufacturer LATE	\$200.00	9	\$1,800	\$200.00	11	\$2,200	10	\$220
56000_F_Medical Gas Distributor	\$200.00	266	\$53,200	\$200.00	263	\$52,600	10	\$5,260
56000_F_Medical Gas Distributor LATE	\$200.00	0	\$0	\$200.00	4	\$800	10	\$80
56000_F_Medical Gas Supplier	\$100.00	140	\$15,000	\$100.00	139	\$13,900	10	\$1,390
56000_F_Medical Gas Supplier LATE	\$100.00	4	\$400	\$100.00	1	\$100	10	\$10
56000_F_Repackager [formerly packager]	\$200.00	33	\$6,600	\$200.00	32	\$6,400	10	\$640
56000_F_Repackager LATE [formerly packager]	\$200.00	0	\$0	\$200.00	1	\$200	10	\$20
56000_F_Wholesaler	\$200.00	866	\$173,200	\$200.00	869	\$173,800	10	\$17,380
56000_F_Wholesaler LATE	\$200.00	9	\$1,800	\$200.00	12	\$2,400	10	\$240
56000_A_Inspection Fee, Initial	\$200.00	600	\$120,000	\$200.00	700	\$140,000	10	\$14,000
56000_I_T_Technician NEW	\$40.00	1200	\$48,000	\$40.00	1254	\$50,160	10	\$5,016
56000_I_T_Technician RENEWAL	\$40.00	5300	\$212,000	\$40.00	5350	\$214,000	10	\$21,400
56000_I_T_Technician LATE	\$40.00	350	\$14,000	\$40.00	403	\$16,120	10	\$1,612
56000_A_Duplicate all, [not dph BIG certificate]	\$10.00	230	\$2,300	\$10.00	226	\$2,260	10	\$226
56000_P_Pharmacy Registrant file	\$75.00	32	\$2,400	\$75.00	37	\$2,775	10	\$278
56000_I_Registrant file [DPh, Intern, or Tech]	\$100.00	88	\$8,800	\$90.00	63	\$5,670	10	\$567
56000_I_Intern	\$100.00	248	\$24,800	\$100.00	256	\$25,600	10	\$2,560
56000_A_Returned payment fee	\$25.00	12	\$300	\$25.00	12	\$300	10	\$30
56000_A_License Verification, certified [all types except eltp]	\$10.00	400	\$4,000	\$10.00	427	\$4,270	10	\$427
56000_A_Copies, per page	\$0.25	2840	\$710	\$0.25	3092	\$773	10	\$77
56000_A_Facsimile (Fax), per page	\$1.00	0	\$0	\$1.00	0	\$0	10	\$0
56000_F_OUTSOURCING LICENSE	\$200.00	20	\$4,000	\$200.00	19	\$3,800	10	\$380
56000_F_Outsourcing LATE	\$200.00	1	\$400	\$200.00	0	\$0	10	\$0
56000_F_3rd-Party Logistics Provider License	\$200.00	76	\$15,200	\$200.00	76	\$15,200	10	\$1,520
56000_F_3rd-Party Logistics Provider LATE	\$200.00	2	\$400	\$200.00	0	\$0	10	\$0
56000_P_Outsourcing Pharmacy LATE	\$150.00	0	\$0	\$150.00	0	\$0	10	\$0
56000_F_Facility File file	\$50.00	8	\$400	\$50.00	1	\$50	10	\$5
56000_A_Research	\$20.00	5	\$100	\$20.00	13	\$260	10	\$26