## OFFICE OF MANAGEMENT AND ENTERPRISE SERVICES

			FY '18 ESTIMATE				FY '17 PRIOR YEAR ACTUAL			
			Rate/	Number		Fund Fees	Rate/	Number		
Description of Fees	Authorization	Payer	Schedule	Issued	Revenue	Deposited To?	Schedule	Issued	Revenue	Fund Fees Deposited To?
AGENCY-215										
AGENCI <sup>-</sup> 215										
	59 O.S. Section									
Dental License Renewal	328 et. sec.	Licensees	\$200.00	2,057	\$411,400.00	90% Fund 200 10% GR	Annual	2,334	\$466,800.78	The Board of Dentistry is a
Dental Hygiene Renewal			\$100.00	2,145	\$214,500.00	90% Fund 200 10% GR	Annual	2,324	\$232,400.00	non-appropriated agency. The
Dental Assistant Renewal			\$50.00	4,360	\$218,000.00	90% Fund 200 10% GR	Annual	5,762	\$288,400.00	only account we have is our
Oral Surgery Assistant Renewal			\$50.00	147	\$7,350.00	90% Fund 200 10% GR	Annual	194	\$9,750.00	revolving fund. 10% of all revenue
Dental Lab Renewal-			\$20.00	20	\$400.00	90% Fund 200 10% GR	Annual	15	\$300.00	goes to the State General Fund
Dental Lab Renewal-			\$300.00	75	\$22,500.00	90% Fund 200 10% GR	Annual	90	\$24,600.00	and the remaining 90% goes to the
Professional Entity Renewal			\$20.00	558	\$11,160.00	90% Fund 200 10% GR	Annual	1,098	\$21,960.00	Board of Dentistry's revolving fund
Anesthesia Renewal			\$100.00	133	\$13,300.00	90% Fund 200 10% GR	Annual	199	\$19,900.00	which is our operation account.
Late Fees and Fines					\$70,000.00	90% Fund 200 10% GR			\$171,976.00	
Copy and Verification Fees			\$10.00	400	\$4,000.00	90% Fund 200 10% GR		600	\$6,000.00	This does not include all of the other con-
Address Lists			\$75.00	50	\$3,750.00	90% Fund 200 10% GR		50	\$3,750.00	currently being assessed by OMES.
Probation and Suspension Fees					\$7,000.00	90% Fund 200 10% GR			\$8,650.00	
Lab Books-										In FY '17/'18 (this fiscal year),
(Discontinued)					\$0.00				\$7,627.00	\$1,000,000.00 was swept from our fund
Discommuca				1	φ0.00				\$7,027.00	in addition to all of the other costs.
CE Fines-										
(Fines only accrued every 3 years)					\$61,500.00	90% Fund 200 10% GR			\$0.00	
					\$1,044,860.00				\$1,262,113.78	
					(-10%)				(-10%)	
					\$940,374.00				\$1,135,902.78	