

Department of Health
 Business Unit - 34000 - Detail Account
 FY-2017 Operating Budget Comparison Summary by Division/Department
 as of January 21, 2017

OCPGL341
 21-JAN-2017
 01:49:57.000000_PM

34000 - Department of Health
 Division - 50 - Oklahoma Athletic Commission
 Department: Oklahoma Athletic Commission

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
5010002 Oklahoma Athletic Commission	465,142	465,142	154,311.83	12,470.59	0.00	166,782.42	298,359.30	298,359.30	35.86	35.86
Totals	465,142	465,142	154,311.83	12,470.59	0.00	166,782.42	298,359.30	298,359.30	35.86	35.86
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
19701 GRF-Duties	168,433	168,433	58,179.67	0.00	0.00	58,179.67	110,253.29	110,253.29	34.54	34.54
29500 Ok State Ath Comm Revolving Fd	296,709	296,709	96,132.16	12,470.59	0.00	108,602.75	188,106.01	188,106.01	36.60	36.60
Totals	465,142	465,142	154,311.83	12,470.59	0.00	166,782.42	298,359.30	298,359.30	35.86	35.86