



# OFFICE of JUVENILE AFFAIRS

## OUR JOB

S U C C E S S BRINGS

*Change*



# Helping Oklahoma's At-Risk Kids

# Juvenile Programs and Services



- Intake, Probation & Parole
- Community Probation
- Level D and E Group Homes
- Regional Detention
- Specialized Community Homes
- Graduated Sanctions
- Re-entry Programs
- Therapeutic Foster Homes
- Prevention Services
- Shelter Services
- First Time Offender Program
- Juvenile Institutions
- Mental Health Evaluations
- School Based Programs

# Juvenile Services Division



The Juvenile Services Unit (JSU) provides intake, probation and parole services to juveniles in all seventy-seven counties, except for those with duly constituted Juvenile Bureaus. JSU only provides parole services in those counties. Services provided to juvenile offenders are balanced with prevention, education, accountability and treatment to ensure public safety.

- 8 Districts across the state – 63 County Offices
- 15 Level E & D Group Homes across the state with a total of 232 beds
- 17 Detention Centers across the state with total of 309 beds

# Community-based Programs



The Community-based Youth Services (CBYS) Division maintains and monitors contracts with a comprehensive network of 42 Designated Youth Service agencies which provide prevention and diversion services available in all 77 counties. The core services provided under these contracts are comprised of:

- First Time Offender Program (FTOP)
- Outreach Counseling
- School Based Prevention
- Diversion Services
- Community at Risk Services (CARS)
- Emergency Youth Shelters & Shelter Homes

# Institutional Services Division (ISD)



Institutional Services Division (ISD) operates the agency's three medium secure institutions. Secure institutions are fenced facilities that provide OJA's most intensive level of residential programming. The institutional programs provide care and services to youth who are adjudicated Delinquent or Youthful Offender and who demonstrate violent, aggressive or serious habitual delinquent behavior. This level of intervention is reserved for youth whose behavior represents the greatest risk to themselves and the public.

- Oklahoma Juvenile Center for Girls (Norman)
- Central Oklahoma Juvenile Center (Tecumseh)
- Southwest Oklahoma Juvenile Center (Manitou)

# Oklahoma Juvenile Center for Girls (Norman)



**Oklahoma Juvenile Center for Girls (OJC4G)**, is a medium secure care female program. OJA established the 22 bed contract in June 2013 and placed the first set of girls on August 26, 2013. As of 01/01/2015, the Office of Juvenile Affairs assumed operation of the facility.

Personnel provide the following services in the treatment programs:

- High School Classes through the Norman Public School
- GED Preparation
- Chemical Dependency Groups using Cognitive Behavior Therapy
- Individual Therapy
- Issues Group
- Anger Management Group
- Social Skills Group
- Gender Specific Programming

# Central Oklahoma Juvenile Center (Tecumseh)



COJC was built in 1917 and has gone through many transformations over the years . The Office of Juvenile Affairs took possession of the facility in 1995 and has operated it as Central Oklahoma Juvenile Center. COJC is a medium secure facility that includes 15-beds dedicated to male sex offenders.

## Personnel provide the following services in the treatment programs:

- High School classes through the Tecumseh Public School  
(Transitioning to OJA operated Charter School on 7-1-2015)
- Conduct Disorder Group Using Cognitive Behavior Therapy
- Anger Management
- Chemical Dependency
- Sexual Offender Unit
- Youthful Offender Groups
- Life Skills
- Survivors Groups
- Family Therapy
- Individual Therapy
- AA/NA Groups
- GED Preparation

# Southwest Oklahoma Juvenile Center (Manitou)

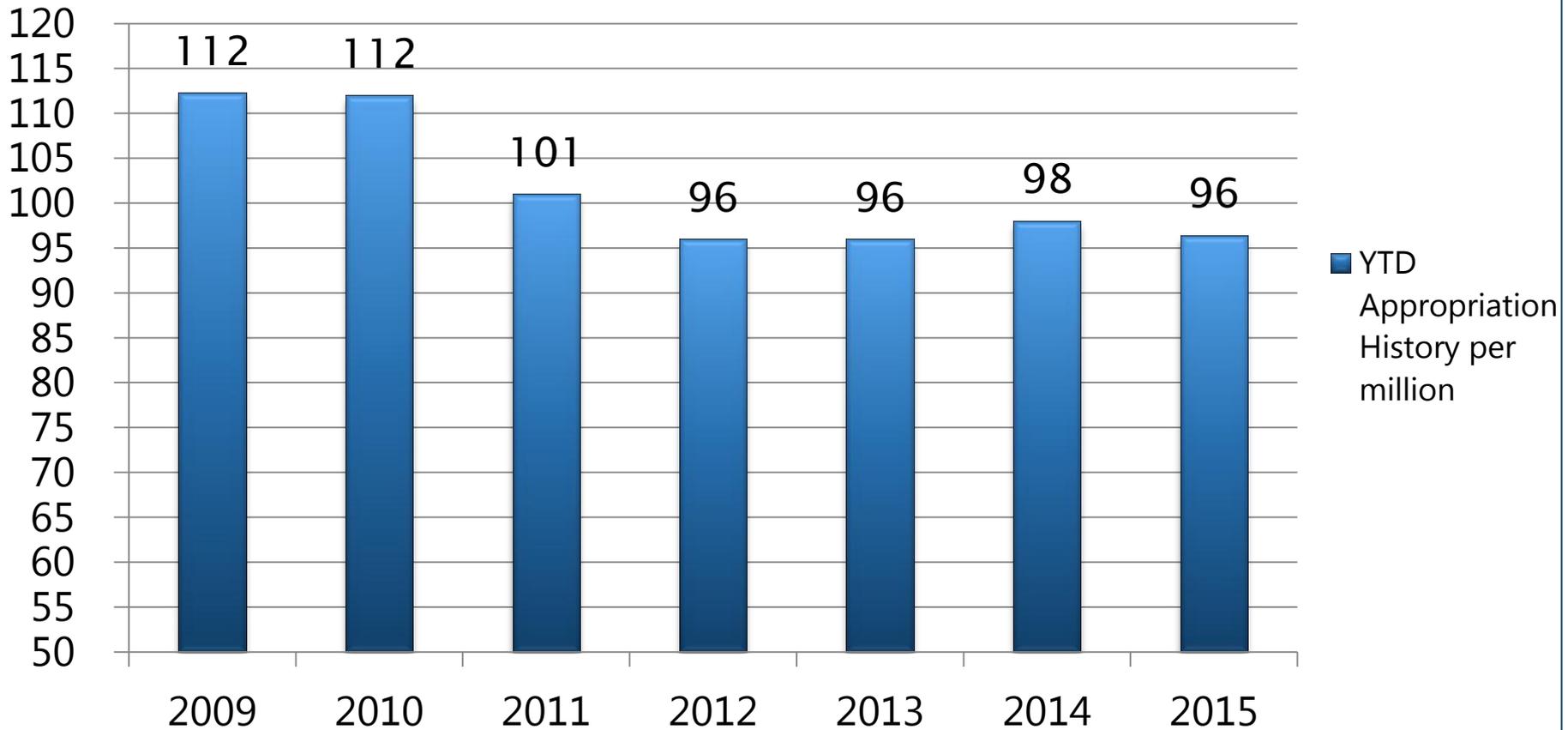


Built in 1952 as an elementary thru senior high school. The first resident admissions occurred on August 5, 1996. SWOJC is a facility using four units on 7 acres.

## Personnel provide the following services in the treatment programs:

- High School Classes through the Tipton Public School  
(Transitioning to OJA operated Charter School on 7-1-2015)
- Technology Center Program through the Oklahoma Department of Career and Technology Education
- GED Preparation
- Chemical Dependency Groups using Cognitive Behavior Therapy
- Sex Offender Group Therapy
- Individual Therapy
- Issues Group
- Anger Management Group
- Social Skills Group
- AA/NA Groups

# YTD State Appropriations History



# OJA Funding Sources



## **FY-2015 Funding by Source**

State Appropriations	\$ 96,499,033
Federal	\$ 15,663,582
Revolving	\$ 2,886,049
Carry-Over	\$ 813,413
<b>Total</b>	<b>\$115,862,077</b>

# Plan for a Flat Budget



- a. The medium secure female facility in Norman, Oklahoma, formerly known as Southern Plains Secure Services and now known as Oklahoma Juvenile Center for Girls, will be closed, and the girls that are there will be move to the Central Oklahoma Juvenile Center in Tecumseh, Oklahoma. At COJC there will be fewer than the 22 beds now available but the exact number has not been determined. In order to accommodate the female youth it will be necessary to reduce the number of beds available for male youth.
- b. Prior to FY-15 OJA was already badly understaffed due to budget cuts. As a result of the budget reduction for FY-15, it became necessary to freeze additional positions. Thirty-Six (36) positions have been frozen to date in response to the FY-15 budget reduction. With a “flat” budget for FY-16, those positions must remain frozen.
- c. As a result of FY-15 budget reductions, Community-based Youth Services lost prevention funds, detention facilities lost maintenance and payroll funds, and Sanction beds were closed. These funds cannot be restored with a flat budget.

# Plan for a 2% Budget Reduction



- a. Close Oklahoma Juvenile Center for Girls (Norman)
- b. Close one (1) six (6) bed detention facility and reduce beds in Oklahoma County by 8 and Tulsa County by 4. This will result in a cost reduction of \$752,549.70.
- c. Close one (1) Level E boys group home. This will result in a cost reduction of \$561,808.00.
- d. Reduce Community-based Youth Services funding by 2%. This will result in a cost reduction of \$428,126.00.
- e. Reduce OJA staff to make up the difference.
- f. As an alternative to further reduction in staff close up to 3 Community Intervention Centers (CICs).

# Plan for a 4% Budget Reduction



- a. Close Oklahoma Juvenile Center for Girls (Norman)
- b. Close one (1) of our remaining two (2) Specialized Community Homes for females. This will result in a cost reduction of \$70,000.00.
- c. Close one (1) Level E boys group home. This will result in a cost reduction of \$561,808.00.
- d. Close two (2) six (6) bed detention facilities. Additionally, reduce beds in Oklahoma County by 18 and in Tulsa County by 13. This will result in a cost reduction of \$1,748,835.00.
- e. Reduce Community-based Youth Services funding by 4%. This will result in a cost reduction of \$856,251.00.
- f. Close up to six (6) Community Intervention Centers. This will result in a cost reduction of between \$625,000.00 and \$650,000.00.
- g. Further reduce OJA staff to make up any difference.

# Plan for a 6% Budget Reduction



- a. Close Oklahoma Juvenile Center for Girls (Norman)
- b. Close both of the remaining Specialized Community Homes for females. This will result in a cost reduction of \$140,000.00.
- c. Close one (1) Level E group homes for boys. This will result in a cost reduction of \$561,808.00.
- d. Close two (2) six (6) bed detention centers and one ten (10) bed detention center. Additionally reduce beds in Oklahoma County detention by twenty (20) and Tulsa County by fifteen (15). This will result in a cost reduction of \$2,237,512.00.
- e. Reduce Community-based Youth Services funding by 6%. This will result in a cost reduction of \$1,284,377.00.
- f. Close up to nine (9) Community Intervention Centers. This will result in a maximum cost reduction of \$1,281,600.00.
- g. Further reduce OJA staff to make up any difference.

# Programs eliminated due to Budget Reductions



## **Before 2010**

- Community Compliance Program
- High Impact Wilderness Program – Vision Quest
- Regimented Juvenile Treatment Program – Vision Quest
- Juvenile Services Division reduced 77 County Offices to 72. Authorized FTE limit of 1,218 staff reduced to 946 full-time employees

# Programs eliminated due to Budget Reductions



## **2010 and after**

- ITP maximum secure beds
- Mental Health and Rehabilitation Unit
- Behavioral Management Unit
- Level E Group Home – 14 female beds
- Specialized Community Home Programs – 4 homes with loss of 16 beds
- Community Shelters – 2 shelters with loss of 24 beds
- Community Shelters – 2 shelters switched to shelter homes with loss of 6 beds
- Thunderbird Property Offenders Program (30 beds)
- Delinquency Prevention (Gang Contracts)
- Detention Alternative – Home Bound, Attendant Care
- Detention Alternative – Electronic Monitoring
- Military Mentoring
- Canadian County Intervention and Remediation Program
- Training Unit reduced to one trainer with no budget. Previous Training Unit consisted of 5 members – 2 new trainers hired under current Director
- Statistical Outcome Unit (Evidence-based Programs Unit)
- Sac and Fox 21 bed sanctions
- Parent Guardian Support Network
- Multi Systemic Therapy Program
- Canadian County Sanction beds reduced from 12 to 7
- Juvenile Services Division reduced 11 districts to 8, reduced 72 County Offices to 63

# Programs eliminated due to Budget Reductions



## **FY-2014**

- Remaining 7 Canadian County Sanction Beds

## **Remaining Programs**

- 2 Specialized Community Home Programs (8 beds) for females
- 1 sixteen (16) bed Level E Group home for females
- 13 Level E Group homes for males (200 Beds)
- 1 twelve (12) bed Level D Group home for males
- 17 Detention Centers (309 beds)
- 2 Medium Secure Facilities for males
- 1 Medium Secure Facility for females
- Juvenile Services Division – 8 Districts, 63 County Offices
- Community-based Youth Service Agency's – 42 designated Youth Service Agencies

# OKLAHOMA YOUTH ACADEMY CHARTER SCHOOL

$$2 + 2 = 4$$

Effective Date: 07/01/2015

Classes Start: 07/13/2015

$$E = mc^2$$

