

# Oklahoma Board of Licensure for Professional Engineers & Land Surveyors

Lead Administrator: Kathy Hart

Lead Financial Officer:

FY'15 Projected Division/Program Budget By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration			\$1,336,028			\$1,336,028
<b>Total</b>	\$0	\$0	\$1,336,028	\$0	\$0	\$1,336,028
*Source of "Other" and % of "Other" total for each.						

FY'14 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'14 Carryover	\$0	\$0	\$423,768	\$0	\$0	\$423,768
*Source of "Other" and % of "Other" total for each. (Balance in account as of 7/1/14).						

What Changes did the Agency Make between FY'14 and FY'15
1.) Are there any services no longer provided because of budget cuts? No
2.) What services are provided at a higher cost to the user? No changes
3.) What services are still provided but with a slower response rate? No changes
4.) Did the agency provide any pay raises that were not legislatively/statutorily required? No

FY'16 Expected Division/Program Budget By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration			\$1,376,585		\$1,376,585	3.04%
<b>Total</b>	\$0	\$0	\$1,376,585	\$0	\$1,376,585	3.0%
*Source of "Other" and % of "Other" total for each.						

FY'16 Top Five Budget Adjustments/Needs (if applicable)		\$ Amount
N/A		
<b>Total Increase above FY-15 Budget</b>		0

How would the agency handle a 3% appropriation reduction in FY'16?

How would the agency handle a 5% appropriation reduction in FY'16?

Is the agency seeking any fee increases for FY'16?			\$ Amount
Increase 1	No		\$0
			\$0

What are the agency's top 2-3 capital or technology (one-time) needs, if applicable?

N/A

**Federal Government Impact**

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

No

**Division and Program Descriptions**

General Operations:

**Administration**

1. Examinations - applications are processed to determine eligibility of applicants to sit for national examinations. The examinations are given for the purpose of licensing professional engineers and land surveyors.

**Division/Program II**

2. Licensing - once applicants have passed examinations and fulfilled the education and experience requirements, they may be licensed. Out of state licensees apply for reciprocal licenses in OK. Once they have applied in OK and been reviewed, they may be licensed in OK.

**Division/Program III**

3. License Renewals - licenses are renewed on a biennial basis. Continuing education requirements must be met.

**Division/Program IV**

4. Enforcement staff investigates complaints filed with this office and the Board conducts disciplinary actions, as necessary.

**Division/Program V**

5. Outreach/Education - University visits are conducted on a biannual basis to speak with students and faculty. The Board and staff speak frequently to citizens and professional groups to educate on the importance of professional practice and legal requirements, and network with engineering and surveying boards in other states to modernize and improve our services.

**FY'16 Budgeted FTE**

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration						
<b>Total</b>	<b>0</b>	<b>3</b>	<b>5.5</b>	<b>1.5</b>	<b>5</b>	<b>2</b>

**FTE History**

	2015 Budgeted	2014	2010	2009	2004
Administration					
<b>Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

**Performance Measure Review**

Measure 1	FY'13	FY'12	FY'11	FY'10	FY'09
General Operations:					
Applications/Examinations	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Met Goals
Licensing	Exceeded Goals	Exceeded Goals	Exceeded Goals	Met Goals	Met Goals
Renewals	Exceeded Goals	Exceeded Goals	Met Goals	Met Goals	Met Goals
Enforcement	Exceeded Goals	Met Goals	Met Goals	Met Goals	Exceeded Goals
Outreach	Exceeded Goals	Exceeded Goals	Met Goals	Met Goals	Met Goals

**Revolving Funds (200 Series Funds)**

	FY'12-14 Avg. Revenues	FY'12-14 Avg. Expenditures	June '14 Balance
<b>Revolving Fund I</b>			
Brief Description	\$1,509,944	\$1,199,591	\$423,768
Less 10% to General Revenue	(150,994.40)		
	\$ 1,358,949.67		