

OSU Medical Authority  
 Business Unit - 77500 - Detail Account  
 FY-2015 Operating Budget Comparison Summary by Business Unit/Account  
 as of June 30, 2015

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 07-DEC-2015  
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77500 - OSU Medical Authority  
 Department: Instruction

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
520000 TRAVEL	2,500	2,500	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
530000 ADMINISTRATIVE EXPENSE	13,640,500	13,640,500	0.00	0.00	0.00	0.00	13,640,500.00	13,640,500.00	0.00	0.00
Totals	13,643,000	13,643,000	0.00	0.00	0.00	0.00	13,643,000.00	13,643,000.00	0.00	0.00

  

Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
29000 OSU Med. Auth. Disbursing Fund	13,643,000	13,643,000	0.00	0.00	0.00	0.00	13,643,000.00	13,643,000.00	0.00	0.00
Totals	13,643,000	13,643,000	0.00	0.00	0.00	0.00	13,643,000.00	13,643,000.00	0.00	0.00