

Board of Veterinary Med Exam  
 Business Unit - 79000 - Detail Account  
 FY-2014 Operating Budget Comparison Summary by Division/Department  
 as of June 30, 2014

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79000 - Board of Veterinary Med Exam  
 Division - 10 - General Operations  
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	573,100	573,100	0.00	0.00	0.00	0.00	573,100.00	573,100.00	0.00	0.00
Totals	573,100	573,100	0.00	0.00	0.00	0.00	573,100.00	573,100.00	0.00	0.00
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Vet Medical Examiners Fund	573,100	573,100	0.00	0.00	0.00	0.00	573,100.00	573,100.00	0.00	0.00
Totals	573,100	573,100	0.00	0.00	0.00	0.00	573,100.00	573,100.00	0.00	0.00

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 Division - 88 - ISD Data Processing  
 Department: ISD Data Processing

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800010 ISD Data Processing	5,404	5,404	0.00	0.00	0.00	0.00	5,404.00	5,404.00	0.00	0.00
Totals	5,404	5,404	0.00	0.00	0.00	0.00	5,404.00	5,404.00	0.00	0.00
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Vet Medical Examiners Fund	5,404	5,404	0.00	0.00	0.00	0.00	5,404.00	5,404.00	0.00	0.00
Totals	5,404	5,404	0.00	0.00	0.00	0.00	5,404.00	5,404.00	0.00	0.00
Totals for Bus Unit 79000	578,504	578,504	0.00	0.00	0.00	0.00	578,504.00	578,504.00	0.00	0.00