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                                 State Bd of Osteopathic Exam                                        OCPGL341
                               Business Unit - 52500 - Detail Account                                16-MAR-2015
                     FY-2014 Operating Budget Comparison Summary by Division/Department              10:23:33.000000_AM
                                        as of June 30, 2014
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52500 - State Bd of Osteopathic Exam
Division - 10 - General Operations
Department: General Operations
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Department Description		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations		643,553	643,553	589,670.46	37,755.15	0.00	627,425.61	16,127.01	16,127.01	97.49	97.49
	Totals	643,553	643,553	589,670.46	37,755.15	0.00	627,425.61	16,127.01	16,127.01	97.49	97.49

Class Funding		Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund		643,553	643,553	589,670.46	37,755.15	0.00	627,425.61	16,127.01	16,127.01	97.49	97.49
	Totals	643,553	643,553	589,670.46	37,755.15	0.00	627,425.61	16,127.01	16,127.01	97.49	97.49

State Bd of Osteopathic Exam
Business Unit - 52500 - Detail Account
FY-2014 Operating Budget Comparison Summary by Division/Department
as of June 30, 2014

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52500 - State Bd of Osteopathic Exam
Division - 88 - ISD - Tech
Department: ISD - Tech

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800001 ISD - Tech	9,660	9,660	0.00	0.00	0.00	0.00	9,660.00	9,660.00	0.00	0.00
Totals	9,660	9,660	0.00	0.00	0.00	0.00	9,660.00	9,660.00	0.00	0.00

Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	9,660	9,660	0.00	0.00	0.00	0.00	9,660.00	9,660.00	0.00	0.00
Totals	9,660	9,660	0.00	0.00	0.00	0.00	9,660.00	9,660.00	0.00	0.00
Totals for Bus Unit 52500	653,213	653,213	589,670.46	37,755.15	0.00	627,425.61	25,787.01	25,787.01	96.05	96.05