

OSU Medical Authority
 Business Unit - 77500 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Business Unit/Account
 as of June 30, 2014

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77500 - OSU Medical Authority
 Department: Instruction

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
520000 TRAVEL	5,000	5,000	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
530000 ADMINISTRATIVE EXPENSE	26,087,500	26,087,500	0.00	0.00	0.00	0.00	26,087,500.00	26,087,500.00	0.00	0.00
Totals	26,092,500	26,092,500	0.00	0.00	0.00	0.00	26,092,500.00	26,092,500.00	0.00	0.00

Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
29000 OSU Med. Auth. Disbursing Fund	26,092,500	26,092,500	0.00	0.00	0.00	0.00	26,092,500.00	26,092,500.00	0.00	0.00
Totals	26,092,500	26,092,500	0.00	0.00	0.00	0.00	26,092,500.00	26,092,500.00	0.00	0.00