

St Board of Chiropractic Exam
 Business Unit - 14500 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

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14500 - St Board of Chiropractic Exam
 Division - 10 - General Operations
 Department: 1000001 - 1000088

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	287,346	287,346	223,980.81	50,481.26	0.00	274,462.07	12,883.79	12,883.79	95.52	95.52
1000088 Data Processing	0	0	3,696.37	1,552.19	0.00	5,248.56	-5,248.56	-5,248.56	~	~
Totals	287,346	287,346	227,677.18	52,033.45	0.00	279,710.63	7,635.23	7,635.23	97.34	97.34

Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	287,346	287,346	227,677.18	52,033.45	0.00	279,710.63	7,635.23	7,635.23	97.34	97.34
Totals	287,346	287,346	227,677.18	52,033.45	0.00	279,710.63	7,635.23	7,635.23	97.34	97.34

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14500 - St Board of Chiropractic Exam
 Division - 88 - ISD Data Processing
 Department: ISD DP - Admin

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800010 ISD DP - Admin	6,651	6,651	0.00	0.00	0.00	0.00	6,650.84	6,650.84	0.00	0.00
Totals	6,651	6,651	0.00	0.00	0.00	0.00	6,650.84	6,650.84	0.00	0.00
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	6,651	6,651	0.00	0.00	0.00	0.00	6,650.84	6,650.84	0.00	0.00
Totals	6,651	6,651	0.00	0.00	0.00	0.00	6,650.84	6,650.84	0.00	0.00
Totals for Bus Unit 14500	293,997	293,997	227,677.18	52,033.45	0.00	279,710.63	14,286.07	14,286.07	95.14	95.14