

Oklahoma Board of Examiners for Speech-Language Pathology and Audiology

Lead Administrator: Jeanie Wall

Lead Financial Officer: Jeanie Wall

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	2	1	1	0
Total	1	0	2	1	1	0

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	2	2	2	2	2
Total	2	2	2	2	2

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$177,657	\$0	\$0	\$177,657
Total	\$0	\$0	\$177,657	\$0	\$0	\$177,657

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$28,258	\$0	\$0	\$28,258

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts?
Not at this time.
- 2.) What services are provided at a higher cost to the user?
None at this time.
- 3.) What services are still provided but with a slower response rate?
None at this time.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$182,000	\$0	\$182,000	2.44%
Total	\$0	\$0	\$182,000	\$0	\$182,000	2.44%

Is the agency seeking any fee increases for FY'14?

No increases at this time. Board is considering changing the one-time inactivation fee of \$25 to an annual fee of \$25 to maintain the license in an inactive status.	\$ Amount
	\$0

Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate?
N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
Will not be affected
- 5.) Has the agency requested any additional federal earmarks or increases?
No

Revolving Funds

			FY'13	FY'14	\$ Change
200 Revolving Fund-			\$177,657	\$182,000	\$5,000
	Licensure Fees:	Licensure Application fee is \$85.00 License Renewal fee is \$85.00 Inactivation fee is \$25.00 Reactivation of license is \$127.50			
	Administrative Fees:	License card replacement is \$5.00 Large certificate replacement is \$25.00 License verification is \$5.00 Database copy is \$25.00 Annual uncompleted file fee is \$15.00 Insufficient check fee is \$25.00 90% of revolving account comes from licensure application and renewal.			

Division and Program Descriptions

General Operations

- Program 1 Provide regulatory authority over persons offering speech-language pathology and audiology services to the public.
Develop clear, concise rules for the function for speech-language pathology, audiology, and assistants.
Protect the public from being misled by incompetent, unscrupulous and unqualified persons.
- Program 2 Develop and maintain communications with the legislators, general public and our licensees.
- Program 3 Develop and maintain compliance with Oklahoma statutes and rules.
- Program 4 Maintain accurate financial records of the agencies revenues and expenses.

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations					
Program 1 Maintenance of OBESPA rules and statutes	100	100	95	90	90
Program 2 Use of website to maintain communications.	100	100	95	90	85
Program 3 Updating rules regarding licensing of military service members and spouses.	95	0	0	0	0
Program 4 Development of Financial reports	100	90	90	90	90