

Oklahoma State Board of Podiatric Medical Examiners

Lead Administrator: Lyle Kelsey, Medical Board Executive Director

Lead Financial Officer:

FY'13 Budgeted FTE						
<i>N/A - Agency has no FTE</i>	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	0	0	0	0	0	0
Total	0	0	0	0	0	0

FTE History					
<i>Not Applicable - Agency has no FTE</i>	2013 Budgeted	2012	2009	2008	2003
General Operations	0	0	0	0	0
Total	0	0	0	0	0

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$58,775	\$0	\$0	\$58,775
Total	\$0	\$0	\$58,775	\$0	\$0	\$58,775

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$54,915	\$0	\$0	\$54,915

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts? <i>Agency has managed to maintain all relevant services</i>	<i>None</i>
2.) What services are provided at a higher cost to the user? <i>Agency has retained services at cost same as prior years</i>	<i>None</i>
3.) What services are still provided but with a slower response rate? <i>Agency has maintain, if increased the speed of delivery of core services</i>	<i>None</i>

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
<i>The board does not anticipate any fee increases in the fiscal 2014 *</i> <i>* SB0302 will eliminate annual renewal of license and allow for renewal once every two years.</i>	\$ Amount \$0

Federal Government Impact

- | | |
|--|-------------|
| 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
<i>The agency receives no federal funding</i> | <i>None</i> |
| 2.) Are any of those funds inadequate to pay for the federal mandate?
<i>Not Applicable</i> | <i>N/A</i> |
| 3.) What would the consequences be of ending all of the federal funded programs for your agency?
<i>Not Applicable</i> | <i>N/A</i> |
| 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
<i>Not Applicable</i> | <i>N/A</i> |
| 5.) Has the agency requested any additional federal earmarks or increases?
<i>Not Applicable</i> | <i>N/A</i> |

Revolving Funds

	FY'13	FY'14	\$ Change
<i>Application for licensure fee</i>	\$2,000	\$2,000	
<i>Data Processing fee</i>	\$2,800	\$2,800	
<i>Renewal of Licensure fee - paid every other year</i>	\$9,000	\$9,000	
<i>Verification fee</i>	\$100	\$100	
Total projected revenue sources	\$13,900	\$13,900	
<i>Less: 10% payment to GRF</i>	<i>\$1,390</i>	<i>\$1,390</i>	
Net Revenue for Sources	\$12,510	\$12,510	
Projected beginning fund balance - 200	\$54,916	\$67,426	\$12,510
Projected Available Revolving Fund (200) balance <i>before</i> Expenses	\$67,426	\$79,936	\$12,510

Division and Program Descriptions

General Operations *All administrative functions of the board are contracted out to the Board of Medical Licensure and Supervision which undertakes the day-to-day running of the agency: Board meetings; Issue new licenses; renew existing licenses; conducts written and oral examination to new applicants; Investigations/prosecution*

Board Meetings

Conducts public board meeting three (3) times a year: March, May & October

Licensure:

*Review application and grants new licenses to qualified applicants
Renew annually of licenses to practice Podiatry in Oklahoma*

Examination

Conduct at least once a year written and oral licensure examination to applicants

Continuing Education

Ensure licensee engage in continuing education to keep abreast with changes in the field of practice

Performance Measure Review					
	FY12	FY'11	FY'10	FY'09	FY'08
<i>Board Meetings</i> Performance Measure	3 brd mtgs per year	3 brd mtgs per year	3 brd mtgs per year	3 brd mtgs per year	3 brd mtgs per year
<i>Licensure:</i> Performance Measure	117	115	114	113	109
<i>Examination</i> Performance Measure	Once a year	Once a year	Once a year	Once a year	Once a year
<i>Continuing Education</i> Performance Measure	1 100%	100%	100%	100%	100%