

**Oklahoma State Board of Licensed Social Workers**

Lead Administrator: James Marks

Lead Financial Officer: James Marks (Contract with OMES)

FY'13 Budgeted FTE						
	Executive Director	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	1	0	1	0
Complaints	0	0	0	0	0	0
Training	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

  

FTE History					
	2013 Budgeted	2012	2009	2008	2007
General Operations	1	1	1	1	1
Complaints	0	0	0	0	0
Training	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$236,741	\$0	\$0	\$236,741
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,741</b>

\*Source of "Other" and % of "Other" total for each.  
 Funds received by this agency are from licensure renewal fees, application fees, and other misc. fees.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$17,015	\$0	\$0	\$17,015

\*Source of "Other" and % of "Other" total for each.

Licensure & Board Approved Supervisor Application Fees: \$150.00  
 Licensure Renewals: \$100.00 - Late Fee: \$50.00  
 Criminal Background Check: At cost to applicant  
 Supervisor Training Fee: \$100.00  
 Continuing Education Provider Application Fee: \$200.00 for Agencies; \$40.00 for Individuals  
 Misc. Fees (Returned Checks, Duplicate License Card, Wall Certificate, Written Verification of Licensure, Web Links, etc.): \$10.00 - \$50.00  
 Investigation/Prosecution: At cost to social worker.  
 Probation: Up to \$100.00 per month

**NOTE: Oklahoma currently has 1,673 active licensed social workers.**

Fee Structure For Surrounding States:

Arkansas: Application Fees: \$100.00; Renewal Fees: \$80.00;	2,976 active licensed social workers
Kansas: Application Fees: \$100.00; Renewal Fees: \$100.00;	6,357 active licensed social workers
Missouri: Application Fees: \$146.00; Renewal Fees: \$65.00;	6,972 active licensed social workers
New Mexico: Application Fees: \$125.00; Renewal Fees: \$100.00	3,803 active licensed social workers
Texas: Application Fees: \$91.00; Renewal Fees: \$86.00	21,020 active licensed social workers

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None

FY'14 Requested Division/Program Funding By Source							
	Appropriations	Federal	Revolving	Other	Total	% Change	
General Operations	\$0	\$0	\$236,741	\$0	\$236,741	0.00%	
Complaints	\$0	\$0	\$0	\$0	\$0	0.00%	
Training	\$0	\$0	\$0	\$0	\$0	0.00%	
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,741</b>	<b>\$0</b>	<b>\$236,741</b>	<b>0.00%</b>	

\*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?		\$ Amount
Increase 1	None	\$0

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	\$0.00
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	No Impact
5.) Has the agency requested any additional federal earmarks or increases?	No

Revolving Funds			
	FY'13	FY'14	\$ Change
200 Revolving Fund- Source, Licensure renewal and application fees.	\$17,015.00	\$17,015.00	0%

Division and Program Descriptions	
General Operations	Management and oversight of day to day operations of the Oklahoma State Board of Licensed Social Workers Regulatory Board. Our mission is to safeguard the welfare of the public of the State of Oklahoma through the establishment, promotion and enforcement of high standards of practice for licensed social workers.
Complaints	Agency serves as the point of contact for complaints filed against licensed social workers. Agency disseminates complaint information to the complaint committee, two LCSW's who volunteer their time to serve on the on the committee, and our legal counsel via contract with the Oklahoma Attorney General's Office.
Training	Agency offers four Supervisor Trainings annually to Licensed Social Workers who desire to supervise individuals who wish to become licensure eligible. Trainers are contracted LCSWs.

Performance Measure Review					
	FY12	FY'11	FY'10	FY'09	FY'08
General Operations					
1) Ensure effective leadership by governing board.	Ongoing	Achieved	Achieved	Achieved	Achieved
2) Ensure effective and prompt response to licensed social workers.	Ongoing	Achieved	Achieved	Achieved	Achieved
3) Ensure that Oklahoma's Licensing Act effectively protects the public.	Ongoing	Achieved	Achieved	Achieved	Achieved
4) Ensure sufficient and qualified personnel to carry out the Board's activities.	Ongoing	Achieved	Achieved	Achieved	Achieved
Complaints					
1) Ensure effective response to consumer complaints	Ongoing	Achieved	Achieved	Achieved	Achieved
Training					
1) Provide four (4) Supervisor Training sessions annually.	Ongoing	Achieved	Not Achieved	Not Achieved	Not Achieved