

## Oklahoma State Board of Osteopathic Examiners

Lead Administrator: Deborah Bruce

Lead Financial Officer: Rodney Turner

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	2	3	2	3	1
<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>1</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	5	5	5	5	5
<b>Total</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$0	\$0		
Licenses, Renewal	\$0	\$0	\$438,600	\$0	\$0	75 percent
Fees (permit & penalty)	\$0	\$0	\$28,000	\$0	\$0	5 percent
New Applicant License	\$0	\$0	\$90,000	\$0	\$0	15 percent
Admin. & Cost Recovery	\$0	\$0	\$33,000	\$0	\$0	5 percent
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589,600</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

**We are not permitted to carry-over funds. It must be zeroed out each fiscal year.**

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	NONE
2.) What services are provided at a higher cost to the user?	NONE
3.) What services are still provided but with a slower response rate?	NONE

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

**Income & Expense each year are static. We have not done a FY14 budget yet, but, it will look much the same as FY13**

Is the agency seeking any fee increases for FY'14?	
	\$ Amount
	\$0

No new fees. However, we have created new types of license and will ask for fee to be set.

e.g. Temporary, Military Spouses

**Federal Government Impact**

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	N/A
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	N/A

**Revolving Funds**

200 Revolving Fund- (See above, FY '13 funding section)	<b>FY'13</b>	<b>FY'14</b>	<b>\$ Change</b>
	\$611,318	est. \$612,000	\$682

**Division and Program Descriptions**

<b>There are no divisions in this agency.</b>	
General Operations	Protect the public by regulating the practice of osteopathic medicine in the State of Oklahoma through education
Program 1	and licensing requirements and to ensure that each licensee practices osteopathic medicine within the provisions
Program 2	of the Osteopathic Medicine Act.

**Performance Measure Review**

General Operations Performance Measure Performance Measure	<b>FY12</b>	<b>FY'11</b>	<b>FY'10</b>	<b>FY'09</b>	<b>FY'08</b>
	<b>Annual Report to Board</b>	<b>Annual Report to Board</b>	<b>Annual Report Sunset Review to Legislature</b>	<b>Annual Report</b>	<b>Annual Report Audit by State Treasurer</b>