

Oklahoma Board of Dentistry

Lead Administrator: Susan Rogers, Esq.

Lead Financial Officer: Tammi Mahon

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	1	2	0	3	1.00
Total	1	1	2	0	3	1

We have our third 33+year employee retiring this month. Our payout of unpaid leave and vacation will be approx \$15,000.00

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	5	4	4	4	4
Data Processing	0	0	0	0	0
Total	5	4	4	4	4

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Projected income - license	\$0	\$0	\$570,000	\$0	\$0	\$570,000
Data Processing	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$570,000	\$0	\$0	\$570,000

*Source of "Other" and % of "Other" total for each.

this is the projected amount after the 10% deduction to the state general fund

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$363,940

We don't have carry over funds per se as this is a revolving fund. However, any excess funds and savings not spent during the budget year are being accumulated to potentially cover financial exposure in three pending civil lawsuits the pre-existed the current director. Further 1/2 of any funds that are cash on hand are needed for cashflow during the 6 months in between license renewal.

What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts?
Dentists and hygienists over age 65 are 'fee exempt' and are not required to pay license fees during renewal. Last year we changed the statute to move that age to 70. Additionally the Board has traditionally printed out statute and rule books and provided them free of charge to the dental assistant schools and the school of dentistry. We are no longer printing those out and are in the process of putting the information on our web page that anyone can download.
- 2.) What services are provided at a higher cost to the user? none
- 3.) What services are still provided but with a slower response rate? Investigations, drug inventories and anesthesia inspections.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$570,000	\$0	\$570,000	0.00%
Data Processing	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$570,000	\$0	\$570,000	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?

	\$ Amount
Not currently, but working with association to restructure some license categories. We have only had one increase in 15 years of \$25 for dentists and \$10 for hygienists. These passed in 2010. There are several items we are losing money on currently such as certificate replacements and assistant permits.	\$0
	\$0
	\$0

