

Council on Law Enforcement Education & Training

Lead Administrator: Steven H. Emmons

Lead Financial Officer: John M. Parker

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	0	0	15.5	8.5	6	1
Training	0	0	21.5	6.5	15	0
Private Security	0	0	5	4	1	0
Total	0	0	42	19	22	1

FTE History					
	2013 Budgeted	2012	2009	2008	2003
Administration	16	15	22	17	9
Training	22	21	16	20	20
Private Security	5	5	6	6	5
Total	42	41	44	44	34

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration	\$1,589,606	\$0	\$1,973,060	\$0	\$103,000	\$3,665,665
Training	\$2,027,724	\$0	\$0	\$0	\$205,456	\$2,233,180
Private Security	\$65,230	\$0	\$222,255	\$0	\$0	\$287,485
ISD Data Processing	\$0	\$0	\$0	\$0	\$0	\$0
Facility	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total	\$3,682,560	\$0	\$2,445,315	\$0	\$308,456	\$6,436,331

*Source of "Other" and % of "Other" total for each.

Other funds are grant funds provided by Oklahoma Department of Homeland Security. These grant monies are a pass-through from the Federal Department of Homeland Security, and must be used for the purposes outlined in the grant documents. These grants are specifically for Credentialing of Peace Officers and Response to Active Shooters Training.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$320,848	\$0	\$0	\$0	\$0	\$320,848

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	<i>Not Applicable.</i>
2.) What services are provided at a higher cost to the user?	<i>Not Applicable</i>
3.) What services are still provided but with a slower response rate?	<i>CLEET has been able to maintain operation of the Basic Academy training for peace officers without a slower response rate. However, the peripheral functions regarding licensure, compliance, suspension and reinstatement have slowed.</i>

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$1,710,000	\$0	\$1,973,000	\$103,000	\$3,786,000	3.28%
Training	\$2,291,000	\$0	\$26,000	\$179,000	\$2,496,000	11.77%
Private Security	\$70,000	\$0	\$223,000	\$0	\$293,000	1.92%
ISD Data Processing	\$247,000	\$0	\$0	\$0	\$247,000	100.00%
Facility	\$0	\$0	\$0	\$0	\$0	-100.00%
Total	\$4,318,000	\$0	\$2,222,000	\$282,000	\$6,822,000	5.99%

*Source of "Other" and % of "Other" total for each.

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FY'14 Top Five Appropriation Funding Requests	
	\$ Amount
General operating costs	\$255,000
Law Enforcement Driver Training vehicle replacement	\$45,000
Information technology software upgrade	\$75,000
3% Cost of living adjustment and 7.5% inequity adjustment for instructors	\$69,000
Increased number of instructors	\$147,000

How would the agency handle a 3% appropriation reduction in FY'14?

A 3% decrease could potentially defer one basic academy into the next fiscal year. It would also force CLEET to completely eliminate the replacement cycle of vehicles used in Law Enforcement Driver Training in the Basic Academy and greatly reduce continuing education courses offered by CLEET. Additionally, security services for the facility would be eliminated and staff reductions would likely become necessary.

How would the agency handle a 5% appropriation reduction in FY'14?

A 5% decrease in appropriations would result in all of the items listed above and would necessitate the possible staff reductions mentioned in the above item and further reduce continuing education opportunities offered to law enforcement officers across the state by CLEET.

Is the agency seeking any fee increases for FY'14?	
	\$ Amount
NONE REQUESTED	
Increase 1	\$0
Increase 2	\$0
Increase 3	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

2.) Are any of those funds inadequate to pay for the federal mandate?

3.) What would the consequences be of ending all of the federal funded programs for your agency?

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

5.) Has the agency requested any additional federal earmarks or increases?

Division and Program Descriptions	
Administration	To provide management and administrative operations necessary for the function of the agency.
Training	Provide basic peace officer certification as well as provide continuing and advanced education programs for peace officers.
Private Security	Establish standards and regulate licensing of private security guards, private security guards, private investigators, and agencies.

Performance Measure Review					
	FY12	FY'11	FY'10	FY'09	FY'08
Administration					
% of forms/reports available electronically	95%	80%	80%	78%	72%
Training					
Number of months wait time for training	2.6	2.8	3.5	4.5	3.8
Training					
% of Curriculum Reviewed and Updated	27.4%	10.0%	N/A	N/A	N/A
Private Security					
Active license holders	8,412	8,462	8,637	8,631	8,609
Private Security					
Number of complaints investigated	15	31	69	110	104