

Oklahoma Abstractors Board
 Business Unit - 02200 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

OCPGL341
 17-FEB-2015
 03:02:12.000000_PM

02200 - Oklahoma Abstractors Board
 Division - 10 - Adm
 Department: Admin

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 Admin	291,113	291,113	260,980.83	18,966.05	0.00	279,946.88	11,166.12	11,166.12	96.16	96.16
Totals	291,113	291,113	260,980.83	18,966.05	0.00	279,946.88	11,166.12	11,166.12	96.16	96.16
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 OK AB BRD REVOLVING FUND	291,113	291,113	260,980.83	18,966.05	0.00	279,946.88	11,166.12	11,166.12	96.16	96.16
Totals	291,113	291,113	260,980.83	18,966.05	0.00	279,946.88	11,166.12	11,166.12	96.16	96.16

Oklahoma Abstractors Board
 Business Unit - 02200 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

OCPGL341
 17-FEB-2015
 03:02:12.000000_PM

02200 - Oklahoma Abstractors Board
 Division - 88 - Data Processing
 Department: Data Processing

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800001 Data Processing	13,334	13,334	3,947.72	860.07	0.00	4,807.79	8,526.21	8,526.21	36.06	36.06
Totals	13,334	13,334	3,947.72	860.07	0.00	4,807.79	8,526.21	8,526.21	36.06	36.06
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 OK AB BRD REVOLVING FUND	13,334	13,334	3,947.72	860.07	0.00	4,807.79	8,526.21	8,526.21	36.06	36.06
Totals	13,334	13,334	3,947.72	860.07	0.00	4,807.79	8,526.21	8,526.21	36.06	36.06
Totals for Bus Unit 02200	304,447	304,447	264,928.55	19,826.12	0.00	284,754.67	19,692.33	19,692.33	93.53	93.53