

Bd of Psychologists Examiners
 Business Unit - 57500 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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57500 - Bd of Psychologists Examiners
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	248,367	248,367	240,487.39	2,530.27	0.00	243,017.66	5,349.41	5,349.41	97.85	97.85
Totals	248,367	248,367	240,487.39	2,530.27	0.00	243,017.66	5,349.41	5,349.41	97.85	97.85
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Psychologists Licensing Fund	248,367	248,367	240,487.39	2,530.27	0.00	243,017.66	5,349.41	5,349.41	97.85	97.85
Totals	248,367	248,367	240,487.39	2,530.27	0.00	243,017.66	5,349.41	5,349.41	97.85	97.85

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57500 - Bd of Psychologists Examiners
 Division - 88 - Data Processing
 Department: Data Processing

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800001 Data Processing	3,000	3,000	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Totals	3,000	3,000	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Psychologists Licensing Fund	3,000	3,000	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Totals	3,000	3,000	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Totals for Bus Unit 57500	251,367	251,367	240,487.39	2,530.27	0.00	243,017.66	8,349.41	8,349.41	96.68	96.68