

St Board of Podiatric Med Exam
 Business Unit - 14000 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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14000 - St Board of Podiatric Med Exam
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	15,200	15,200	154.86	11,000.00	0.00	11,154.86	4,045.14	4,045.14	73.39	73.39
Totals	15,200	15,200	154.86	11,000.00	0.00	11,154.86	4,045.14	4,045.14	73.39	73.39
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	15,200	15,200	154.86	11,000.00	0.00	11,154.86	4,045.14	4,045.14	73.39	73.39
Totals	15,200	15,200	154.86	11,000.00	0.00	11,154.86	4,045.14	4,045.14	73.39	73.39
Totals for Bus Unit 14000	15,200	15,200	154.86	11,000.00	0.00	11,154.86	4,045.14	4,045.14	73.39	73.39