

State Bd of Osteopathic Exam
 Business Unit - 52500 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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52500 - State Bd of Osteopathic Exam
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	595,097	595,097	538,046.65	26,543.91	28,946.00	593,536.56	1,560.44	1,560.44	99.74	99.74
Totals	595,097	595,097	538,046.65	26,543.91	28,946.00	593,536.56	1,560.44	1,560.44	99.74	99.74
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	595,097	595,097	538,046.65	26,543.91	28,946.00	593,536.56	1,560.44	1,560.44	99.74	99.74
Totals	595,097	595,097	538,046.65	26,543.91	28,946.00	593,536.56	1,560.44	1,560.44	99.74	99.74
Totals for Bus Unit 52500	595,097	595,097	538,046.65	26,543.91	28,946.00	593,536.56	1,560.44	1,560.44	99.74	99.74