

Bd of Exam for L-Term Care Adm
 Business Unit - 50900 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

OCPGL341
 05-MAR-2013
 02:27:47_PM

50900 - Bd of Exam for L-Term Care Adm
 Division - 01 - Administration
 Department: Administration

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
0100001 Administration	387,569	387,569	354,874.22	31,636.94	0.00	386,511.16	1,057.84	1,057.84	99.73	99.73
Totals	387,569	387,569	354,874.22	31,636.94	0.00	386,511.16	1,057.84	1,057.84	99.73	99.73
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Bd Of Exam For Long-Term Care	387,569	387,569	354,874.22	31,636.94	0.00	386,511.16	1,057.84	1,057.84	99.73	99.73
Totals	387,569	387,569	354,874.22	31,636.94	0.00	386,511.16	1,057.84	1,057.84	99.73	99.73
Totals for Bus Unit 50900	387,569	387,569	354,874.22	31,636.94	0.00	386,511.16	1,057.84	1,057.84	99.73	99.73