

Interstate Oil Compact Comm
 Business Unit - 30700 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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30700 - Interstate Oil Compact Comm
 Division - 01 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
0100001 General Operations	1,098,866	1,098,866	410,127.83	32,470.81	0.00	442,598.64	656,267.36	656,267.36	40.28	40.28
Totals	1,098,866	1,098,866	410,127.83	32,470.81	0.00	442,598.64	656,267.36	656,267.36	40.28	40.28
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
23000 Interst Oil Comp Fund Of Ok	1,098,866	1,098,866	410,127.83	32,470.81	0.00	442,598.64	656,267.36	656,267.36	40.28	40.28
Totals	1,098,866	1,098,866	410,127.83	32,470.81	0.00	442,598.64	656,267.36	656,267.36	40.28	40.28
Totals for Bus Unit 30700	1,098,866	1,098,866	410,127.83	32,470.81	0.00	442,598.64	656,267.36	656,267.36	40.28	40.28