TEACHERS RETIREMENT SYSTEM (Proposed Market-Based Adjustments as a Result of HCM Market Study - Dec. 2016)

| ID | PIN | Employee Name | $\begin{gathered} \text { Job } \\ \text { Code } \end{gathered}$ | Job Title | Annual <br> Salary | Current <br> Total Contributor y Salary | Market | $\begin{gathered} \% \text { Below } \\ \text { Market } \end{gathered}$ | Proposed Salary | Proposed <br> Total Contributory Salary | Proposed Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 329289 | 71500040 | Reasor,John | 4940 | *Application Developer Specialist | \$75,000 | \$89,238 | \$84,250 | -12.33\% | \$78,750 | \$93,271 | 5.00\% |
| 116889 | 71500049 | Van Liew,Lisa A | 9267 | *Assistant Chief Financial Officer | \$68,250 | \$94,757 | \$94,036 | -37.78\% | \$75,000 | \$102,015 | 9.89\% |
| 284348 | 71500035 | Tinker, David | 5578 | Business Analyst | \$42,000 | \$67,135 | \$45,968 | -9.45\% | \$44,100 | \$69,393 | 5.00\% |
| 110118 | 71500017 | Stebbins, Kirk D | 6398 | Chief Investment Officer | \$175,000 | \$197,907 | \$183,000 | -4.57\% | \$180,000 | \$203,284 | 2.86\% |
| 107970 | 71500005 | Schmitt,Debra B | 4933 | Client Services Manager (information cente | \$58,380 | \$87,759 | \$71,835 | -23.05\% | \$61,299 | \$90,897 | 5.00\% |
| 111010 | 71500029 | Rogers,Frances J | 4933 | Client Services Manager (retirement planni | \$55,000 | \$78,552 | \$71,835 | -30.61\% | \$57,750 | \$81,509 | 5.00\% |
| 155528 | 71500015 | Burdine,Shirley D | 4935 | Data Management Analyst | \$36,500 | \$48,755 | \$38,184 | -4.61\% | \$38,184 | \$50,565 | 4.61\% |
| 153749 | 71500002 | Phillips,Olga M | 4935 | Data Management Analyst | \$40,772 | \$53,576 | \$41,418 | -1.58\% | \$41,418 | \$54,271 | 1.58\% |
| 152612 | 71500050 | Ezell,Julia M | 3817 | *Deputy Exec Director of Admin/General C | \$99,750 | \$130,374 | \$118,000 | -18.30\% | \$118,000 | \$149,997 | 18.30\% |
| 108678 | 71500008 | Moody, Dixie L | 4934 | Director of Client Services | \$79,275 | \$96,631 | \$85,033 | -7.26\% | \$83,239 | \$100,893 | 5.00\% |
| 111595 | 71500033 | Moore,Sam R | 9491 | Director of Finance/Chief Financial Officer | \$85,000 | \$114,421 | \$95,701 | -12.59\% | \$89,250 | \$118,991 | 5.00\% |
| 106571 | 71500012 | Plog,Debra M | 4930 | Employer Reporting Manager | \$59,000 | \$73,849 | \$67,167 | -13.84\% | \$61,950 | \$77,021 | 5.00\% |
| 324153 | 71500021 | Bennett,Phyllis A | 5789 | Executive Assistant | \$47,000 | \$59,400 | \$51,907 | -10.44\% | \$49,350 | \$61,927 | 5.00\% |
| 213993 | 71500013 | Malloy,Jessica L | 3144 | Financial Accountant (receipting) - Level I | \$42,000 | \$58,925 | \$48,323 | -15.05\% | \$44,100 | \$61,183 | 5.00\% |
| 280519 | 71500037 | Jones,Kaleb P | 3144 | Financial Accountant - Level II | \$46,000 | \$58,514 | \$54,666 | -18.84\% | \$50,000 | \$62,815 | 8.70\% |
| 108414 | 71500004 | Bold,Kim D | 4948 | Human Resources Director | \$68,250 | \$98,587 | \$71,835 | -5.25\% | \$71,663 | \$102,256 | 5.00\% |
| 280950 | 71500011 | Kempkes,Melissa B | 4942 | Investment Analyst | \$60,000 | \$73,567 | \$69,000 | -15.00\% | \$63,000 | \$76,793 | 5.00\% |
| 291234 | 71500047 | Hall,Tracy D | 4943 | Retirement Planning Consultant - Level I | \$38,090 | \$52,786 | \$42,071 | -10.45\% | \$39,995 | \$54,834 | 5.00\% |
| 329327 | 71500022 | Hale, Liz | 4943 | Retirement Planning Consultant - Level I | \$38,090 | \$49,550 | \$42,071 | -10.45\% | \$39,995 | \$51,598 | 5.00\% |
| 325872 | 71500031 | Size,Melissa D | 4943 | Retirement Planning Consultant - Level I | \$38,090 | \$52,786 | \$42,071 | -10.45\% | \$39,995 | \$54,834 | 5.00\% |
| 291235 | 71500042 | Varghese,Nidhi M | 4943 | Retirement Planning Consultant - Level I | \$38,090 | \$49,819 | \$42,071 | -10.45\% | \$39,995 | \$51,867 | 5.00\% |
| 269683 | 71500001 | Lewis,Amanda L | 4943 | Retirement Planning Consultant - Level I | \$38,090 | \$58,676 | \$42,071 | -10.45\% | \$39,995 | \$60,724 | 5.00\% |
| 215671 | 71500010 | Giddens, Terri L | 4943 | Retirement Planning Consultant - Level I | \$40,665 | \$61,445 | \$42,071 | -3.46\% | \$42,071 | \$62,957 | 3.46\% |
| 197768 | 71500007 | Latham, Dennis C | 4943 | Retirement Planning Consultant - Level I | \$41,000 | \$53,352 | \$42,071 | -2.61\% | \$42,071 | \$54,504 | 2.61\% |
| 116508 | 71500027 | Lambert-Miller,Tan | 4943 | Retirement Planning Consultant - Level I | \$42,000 | \$66,733 | \$42,071 | -0.17\% | \$42,071 | \$66,810 | 0.17\% |
| 164637 | 71500043 | Hasty,James Craig | 4943 | Retirement Planning Consultant - Level I | \$44,699 | \$70,951 | \$42,071 | 5.88\% | \$44,699 | \$70,951 | 0.00\% |
| 172671 | 71500046 | Bernard, Brandi Cas | 4943 | Retirement Planning Consultant - Level II | \$46,500 | \$72,647 | \$53,568 | -15.20\% | \$48,825 | \$75,147 | 5.00\% |
| 289704 | 71500028 | Miranda,Lisa M | 4943 | Retirement Planning Consultant - Level II | \$44,100 | \$69,851 | \$53,568 | -21.47\% | \$46,305 | \$72,222 | 5.00\% |
| 107372 | 71500014 | Conrad,Debora E | 4943 | Retirement Planning Consultant - Level II | \$46,500 | \$68,605 | \$53,568 | -15.20\% | \$48,825 | \$71,105 | 5.00\% |
| 106111 | 71500023 | Henderson,Nita C | 4943 | Retirement Planning Consultant - Level II | \$46,500 | \$60,206 | \$53,568 | -15.20\% | \$48,825 | \$62,706 | 5.00\% |
| 102380 | 71500009 | Thornton,Kristen D | 4943 | Retirement Planning Consultant - Level II | \$46,500 | \$60,959 | \$53,568 | -15.20\% | \$48,825 | \$63,459 | 5.00\% |
| 147588 | 71500041 | Nguyen, D Teresa | 4943 | Retirement Planning Consultant - Level II | \$42,000 | \$60,282 | \$53,568 | -27.54\% | \$44,100 | \$62,540 | 5.00\% |
| 108234 | 71500048 | Kenney,Sherrie A | 4945 | Senior Retirement Planning Consultant | \$48,355 | \$62,631 | \$55,310 | -14.38\% | \$50,773 | \$65,231 | 5.00\% |


| TOTALS | $\$ 1,816,446$ | $\$ 2,453,227$ |
| :--- | :--- | :--- |


| $\$ 2,047,515$ | $-12.72 \%$ |
| :--- | :--- |


| $\$ 1,914,415$ | $\$ 2,558,569$ | $5.39 \%$ |
| :--- | :--- | :--- |

