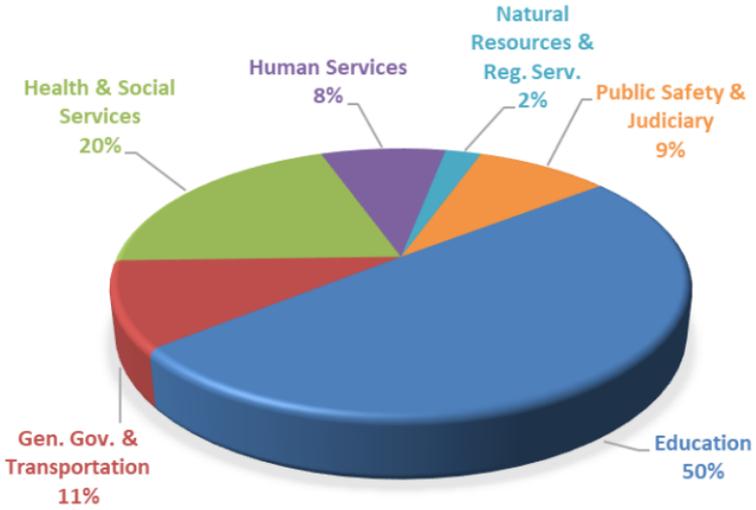


Oklahoma Budget Snapshot

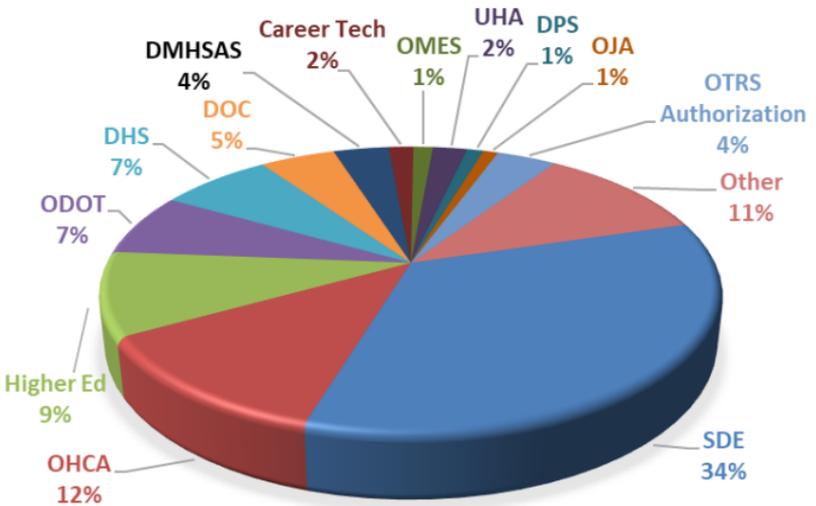
FY'26 Agency Appropriations - \$11,592,708,250

Final FY'25 Appropriation - \$11,680,850,423

FY'26 Appropriations by Subcommittee



Share of FY'26 Appropriations by Agency



Board of Equalization Proposed Expenditure Authority FY'27

\$12,169,376,613

General Revenue - \$9,076,377,817

- FY'27 GR - \$8,240,872,484
- Prior Year GR - \$104,192,212
- Cash - \$731,313,122

1017 Fund - \$1,102,410,823

FY'26 June Authorized - \$12,740,475,634

Proposed February - \$12,169,376,613

This is a decrease of \$571,099,021 or 4.5%

Comparison of 95% estimates for major revenue streams
to the General Revenue Fund:

Revenue Stream	FY'26 June Est.	FY'27 Feb. Est.	Change
GPT - Gas	\$331,004,700	\$395,435,600	19.47%
GPT - Oil	\$276,860,400	\$202,309,150	-26.93%
Income - Ind	\$3,282,425,447	\$3,389,491,223	3.26%
Income - Corp	\$443,030,798	\$434,276,402	-1.98%
Sales Tax	\$2,043,981,884	\$2,266,943,001	10.91%
Use Tax	\$547,884,740	\$578,522,901	5.59%

Rainy Day Fund- \$1,327,267,738

Revenue Stabilization Fund- \$448,837,856

GR Cash - \$731,313,122

Unspent FY'26 GR - \$104,192,212

FMAP Fund - \$535,039,858

1017 Fund - \$544,375,042

Total - \$3,691,025,827

	FY'26	FY'27	Change
Ext. Price of Nat Gas	\$3.16	\$4.15	31.33%
Est. Price of Oil	\$67.98	\$53.67	-21.05%