

FY 2027 Budget Performance Review
040 Oklahoma Department of Agriculture, Food and Forestry

Version Original
Lead Administrator: Blayne Arthur

Date submitted
Lead Financial Officer: Bob Richardson

10/1/2025

Agency Mission

Allow agriculture to thrive now and into the future by creating an environment favorable to Oklahoma producers while ensuring mandatory regulatory compliance and encouraging the use of voluntary best management practices.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

(Division 01)00008) Investigative Services

Investigative Services is a CLEET, Council on Law Enforcement Education and Training, certified and agency commissioned law enforcement unit that investigates agriculture related crimes, including livestock theft, agricultural equipment theft, timber theft, wildland fire arson, aerial hunting and feral hog state violations and in some cases, animal cruelty. This unit recovers anywhere from \$1.5 to \$2.5 million of stolen property in a calendar year.

(Division 07) Agriculture Environmental Management Services (AEMS)

- Concentrated Animal Feeding Operations
- Poultry Waste Applicators
- Poultry Litter Transfer
- Registered Poultry Feeding Operations
- Swine Feeding Operations

(Division 11) Forestry Services (OFS)

- Wildland fire response
- Rural fire defense
- Eastern red cedar Registry Board
- Operational Grants, 80/20 Grants
- Forest Stewardship and Inventory
- Forest Resource Assessment and Strategy
- Forest Regeneration
- Conservation of Forested Lands
- Urban Forestry
- Forestry Education

(Division 21) Animal Industry Services

Responsible for the detection, eradication, prevention and control of livestock, poultry, and aquaculture diseases and parasites.

Monitor movement of animals and poultry into, through and out of Oklahoma.

Prepared to respond quickly and appropriately in the event of a foreign animal disease emergency or an agroterrorism attack on the state agriculture infrastructure.

(Division 31) Market Development Services

- Farm To School
- Ag In The Classroom
- Made In Oklahoma Program

(Division 41) Consumer Protection Services (CPS)

Responsible for the licensing and regulation of agricultural business including feed, seed, fertilizer, weights and measures, pesticides, nursery, hemp, and grain warehouses.

Monitor plant pests, disease, and insects of concern throughout Oklahoma.

Prepared to respond quickly and appropriately to plant health issues that may affect nurseries and other agriculture operations and businesses in Oklahoma.

Oversee ODAFF's unwanted pesticide disposal program.

Adopt and implement the Pet Food Label Modernization Act into the Oklahoma Commercial Feed Law and Rules.

Adopt and implement beneficial substances language into the Oklahoma Soil Amendment Act and Rules.

(Division 51) Wildlife Services

- Feral Swine Program
- Bird Strike Prevention at Major Airports

(Division 61) Food Safety

- Dairy Section
- Meat & Poultry Inspection
- Organic Certification
- Poultry & Egg Inspection

(Division 67) Agriculture Lab

Analytical testing conducted on all types of animal and pet feeds, fertilizers, seeds, milk, dairy products, meat and pesticides to ensure compliance with all state and federal regulations. The lab serves as the Standards Bureau and is Oklahoma's reference for all weights and measures.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1111121	HQ Area	\$1,547,380	\$1,757,000	\$4,238,744	\$0	\$0	\$7,543,124
1111131	NE Area	\$2,064,833	\$0	\$0	\$0	\$0	\$2,064,833
1111141	EC Area	\$2,380,841	\$0	\$0	\$0	\$0	\$2,380,841
1111151	SE Area	\$312,728	\$0	\$3,088,882	\$0	\$0	\$3,401,610
1111161	Statewide for Mgmt/Regen	\$1,245,414	\$155,001	\$0	\$0	\$0	\$1,400,415
1111171	Community Fire Assistance	\$541,192	\$0	\$31,000	\$0	\$0	\$572,192
1117436	Rural Fire Supplies/Materials	\$0	\$0	\$200,000	\$0	\$0	\$200,000
1117437	Rural Fire Operational Grants	\$8,414,550	\$0	\$0	\$0	\$0	\$8,414,550
1117438	Rural Fire 80/20 Match Grants	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
1117443	Rural Fire Coord Contracts	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
2100001	Animal Industry	\$1,448,530	\$0	\$2,058,166	\$0	\$0	\$3,506,696
2143240	Livestock Depopulation	\$0	\$0	\$72,032	\$0	\$0	\$72,032
3100001	Market Development Division	\$5,283,086	\$7,484,794	\$429,904	\$0	\$0	\$13,197,784
3131418	Agritourism	\$0	\$0	\$424,757	\$0	\$0	\$424,757
3131471	Ag Exhibits/Shows	\$85,000	\$0	\$0	\$0	\$0	\$85,000
3131475	Ag Enhance & Diversification	\$0	\$0	\$85,000	\$0	\$0	\$85,000
3148202	Ag In The Classroom	\$0	\$0	\$82,389	\$0	\$0	\$82,389
4100001	Consumer Protection Services	\$2,165,189	\$0	\$4,317,375	\$0	\$0	\$6,482,564
5100001	Wildlife Services	\$1,579,630	\$0	\$1,108,391	\$0	\$0	\$2,688,021
6100001	Meat Inspection	\$330,000	\$0	\$3,631,340	\$0	\$0	\$3,961,340
6100002	Egg Law	\$0	\$0	\$245,736	\$0	\$0	\$245,736
6100003	Milk And Milk Products	\$0	\$0	\$485,274	\$0	\$0	\$485,274
6100004	Grading	\$0	\$0	\$909,021	\$0	\$0	\$909,021
6100005	Produce	\$0	\$0	\$222,876	\$0	\$0	\$222,876
6100006	Homemade Food Act	\$27,406	\$0	\$3,000	\$0	\$0	\$30,406
6100007	Organic	\$291,613	\$0	\$23,000	\$0	\$0	\$314,613
6700001	Agricultural Laboratories	\$3,238,369	\$0	\$1,198,178	\$0	\$0	\$4,436,547
8810001	ISD DP Admin	\$726,661	\$0	\$459,993	\$0	\$0	\$1,186,654
0100001	Administration	\$20,307,178	\$0	\$3,066,717	\$0	\$0	\$23,373,895
0101008	Investigative Services	\$17,900	\$0	\$1,281,842	\$0	\$0	\$1,299,742
0101026	General Services	\$23,700	\$0	\$405,691	\$0	\$0	\$429,391
0101103	Agri-Business Leadership	\$50,000	\$0	\$0	\$0	\$0	\$50,000
0101116	Firefighters Pension	\$93,960	\$0	\$0	\$0	\$0	\$93,960
0500001	General Counsel	\$747,442	\$0	\$128,377	\$0	\$0	\$875,819
0700001	AEMS	\$1,314,714	\$0	\$948,926	\$0	\$0	\$2,263,640
0900001	Ag Statistics	\$0	\$0	\$66,925	\$0	\$0	\$66,925
4200001	Commodity Storage Indemnity Fd	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total		\$57,337,316	\$9,396,795	\$29,213,535	\$0	\$50,000	\$95,997,646

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
193	Appropriated Funds	ENR. S. B. #1125 Section 106 REQ # 50076 Section 97	2025	\$20,135,265	\$9,318,645	\$10,816,620
194	Appropriated Funds	ENR. S. B. #1125 Section 105	2024	\$35,940,203	\$35,940,180	\$23
195	Appropriated Funds	HB #2927 Section 7	2025	\$53,339,326	\$44,345,417	\$8,993,909
579	Appropriated Funds		2025	\$6,891,070	\$3,819,840	\$3,071,230
<i>Total remaining prior year appropriation balance:</i>						\$22,881,782

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?						
1.) Are there any services no longer provided because of budget cuts?		No				
2.) What services are provided at a higher cost to the user?		No				
3.) What services are still provided but with a slower response rate?		No				
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?		No				

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Operations OK Ag. Leadership Program (Bring to \$50k)	\$5,500,000 \$10,000	\$5,500,000 \$100,000	\$11,000,000 \$110,000	\$11,000,000 \$110,000	All but \$50K will be expended on final invoicing for spring FY25 wildfires.
Wildland fire response resources (Revolving Fund) Rural Fire Chassis Program (Even Split) (OT) Wet Hydrants	\$2,000,000 \$6,950,000 \$100,000	\$2,000,000 \$0 \$100,000	\$4,000,000 \$6,950,000 \$200,000	\$2,056,475 \$67,000 \$200,000	Balance of \$50K to be expended in FY26 Funds will be expended in FY26
Supplemental Bombing Memorial (ODAFF) - 1.5M X 10 years 25 Ag Enhancement Program	\$1,500,000	\$250,000	\$1,500,000 \$250,000	\$1,435,039 \$55,888	Balance of \$64,961 was paid out on 07/02/2025
SB1330 ONBME Revolving Fund - Bombing Memorial FAPC - Recurring operations & one time funding		\$1,500,000 \$7,000,000	\$1,500,000 \$7,000,000	\$0 \$2,576,441	Received year one funding in late June of FY24. We expended the oldest funds first.
Langston Extension OSU Extension Raises (\$3m already in base)		\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$1,875,000 \$2,500,000	Planned to expend the balance in FY26 Balance of \$625K was paid out on 8/27/2025
FT Gibson Lake FFA Camp Infrastructure Lab Equipment	\$9,500,000 \$600,000	\$9,500,000 \$600,000	\$5,000,000 \$477,678	\$5,000,000 \$1,237,591	Final payment is pending meeting of metrics per the contract. Remaining funds will be expended in FY26 \$1,237,591 encumbered for five bulldozers that have been ordered.
Firefighting Resources Meat/Poultry Inspect	\$2,180,000 \$36,000	\$2,180,000 \$36,000	\$0 \$31,954	\$0 \$31,954	Remaining to be expended in FY26 Remaining funds will be expended in FY26
Livestock Disease Prep Animal Disease Response Local Food for Schools HB1860	\$118,000 \$162,000 \$3,200,000	\$118,000 \$162,000 \$3,200,000	\$114,577 \$0 \$532,297	\$114,577 \$0 \$532,297	Balance reserved for New World Screw Worm disease response. Reserved for New World Screw Worm disease response. Drafted rules to administer
Licensing Software Upgrade Black Vulture Traps Forest Regeneration Center Forest Tree Improvement Center Facility Improvement	\$494,880 \$22,385 \$750,000 \$22,000	\$494,880 \$22,385 \$750,000 \$22,000	\$247,257 \$22,385 \$0 \$0	\$247,257 \$22,385 \$0 \$0	Multiyear project, funds will be expended in FY26 Plan to expend in FY26 Plan to expend in FY26
Total:	\$16,060,000	\$38,535,265	\$54,595,265	\$28,301,991	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

FY'27 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1111121	HQ Area	\$1,547,380	\$1,757,000	\$4,238,744	\$0	\$7,543,124	0.00%
1111131	NE Area	\$2,064,833	\$0	\$0	\$0	\$2,064,833	0.00%
1111141	EC Area	\$2,380,841	\$0	\$0	\$0	\$2,380,841	0.00%
1111151	SE Area	\$312,728	\$0	\$3,088,882	\$0	\$3,401,610	0.00%
1111161	Statewide for Mgmt/Regen	\$1,245,414	\$155,001	\$0	\$0	\$1,400,415	0.00%
1111171	Community Fire Assistance	\$541,192	\$0	\$31,000	\$0	\$572,192	0.00%
1117436	Rural Fire Supplies/Materials	\$0	\$0	\$200,000	\$0	\$200,000	0.00%
1117437	Rural Fire Operational Grants	\$8,414,550	\$0	\$0	\$0	\$8,414,550	0.00%
1117438	Rural Fire 80/20 Match Grants	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%
1117443	Rural Fire Coord Contracts	\$1,100,000	\$0	\$0	\$0	\$1,100,000	0.00%
2100001	Animal Industry	\$1,448,530	\$0	\$2,058,166	\$0	\$3,506,696	0.00%
2143240	Livestock Depopulation	\$0	\$0	\$72,032	\$0	\$72,032	0.00%
3100001	Market Development Division	\$5,283,086	\$7,484,794	\$429,904	\$0	\$13,197,784	0.00%
3131418	Agritourism	\$0	\$0	\$424,757	\$0	\$424,757	0.00%
3131471	Ag Exhibits/Shows	\$85,000	\$0	\$0	\$0	\$85,000	0.00%
3131475	Ag Enhance & Diversification	\$0	\$0	\$85,000	\$0	\$85,000	0.00%
3148202	Ag In The Classroom	\$0	\$0	\$82,389	\$0	\$82,389	0.00%
4100001	Consumer Protection Services	\$2,165,189	\$0	\$4,317,375	\$0	\$6,482,564	0.00%
5100001	Wildlife Services	\$1,579,630	\$0	\$1,108,391	\$0	\$2,688,021	0.00%
6100001	Meat Inspection	\$330,000	\$0	\$3,631,340	\$0	\$3,961,340	0.00%
6100002	Egg Law	\$0	\$0	\$245,736	\$0	\$245,736	0.00%
6100003	Milk And Milk Products	\$0	\$0	\$485,274	\$0	\$485,274	0.00%
6100004	Grading	\$0	\$0	\$909,021	\$0	\$909,021	0.00%
6100005	Produce	\$0	\$0	\$222,876	\$0	\$222,876	0.00%
6100006	Homemade Food Act	\$27,406	\$0	\$3,000	\$0	\$30,406	0.00%
6100007	Organic	\$291,613	\$0	\$23,000	\$0	\$314,613	0.00%
6700001	Agricultural Laboratories	\$3,238,369	\$0	\$1,198,178	\$0	\$4,436,547	0.00%
8810001	ISD DP Admin	\$726,661	\$0	\$459,993	\$0	\$1,186,654	0.00%
0100001	Administration	\$20,307,178	\$0	\$3,066,717	\$0	\$23,373,895	0.00%
0101008	Investigative Services	\$17,900	\$0	\$1,281,842	\$0	\$1,299,742	0.00%
0101026	General Services	\$23,700	\$0	\$405,691	\$0	\$429,391	0.00%
0101103	Agri-Business Leadership	\$50,000	\$0	\$0	\$0	\$50,000	0.00%
0101116	Firefighters Pension	\$93,960	\$0	\$0	\$0	\$93,960	0.00%
0500001	General Counsel	\$747,442	\$0	\$128,377	\$0	\$875,819	0.00%
0700001	AEMS	\$1,314,714	\$0	\$948,926	\$0	\$2,263,640	0.00%
0900001	Ag Statistics	\$0	\$0	\$66,925	\$0	\$66,925	0.00%
4200001	Commodity Storage Indemnity Fd	\$0	\$0	\$0	\$50,000	\$50,000	0.00%
Total		\$57,337,316	\$9,396,795	\$29,213,535	\$50,000	\$95,997,646	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

*The other funding listed here is the administrative fee for the Commodity Storage Indemnity fund which pays out of class fund 700.

FY'27 Top Five Incremental Appropriated Funding Increase Requests						
Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)		Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)	
Request 1:	N/A	N/A		N/A	N/A	
		Top Five Request Subtotal:			\$0	
Total Increase above FY-26 Budget (including all requests)					\$0	
Difference between Top Five requests and total requests:					\$0	

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of requested increase in order of priority		Total Project Cost (\$)	Needed State Funding for Project (\$)
Priority 1	N/A	N/A	N/A
Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.			
No			
* Include the total number of federally funded FTE in the Pathfinder system.			
How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)			
A flat budget is the same as a budget cut due to inflation.			
How would the agency handle a 2% appropriation reduction in FY '27?			
Reduction of regulatory duties below the minimum in order to stay within legislative mandates. Inability to fill vacant positions.			
Is the agency seeking any fee increases for FY '27?			
Description of requested increase in order of priority		Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1	N/A	N/A	N/A

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
10.025	04000_01 ADMIN Biorepository Prairie One Sol.Grant	0100001	\$ 202,650.53	\$ 210,400.00	\$ -	\$ -	-
66.608	04000_07 AEMS NETWORK EXCHANGE GRANT	7000001	\$ 31,793.46	\$ 155,430.00	\$ 23,795.00	\$ -	-
10.664	04000_11 FOR_SFA FIRE BASE	1100001	\$64,590	\$ 747,734.23	\$ 653,659.00	\$ 1,290,462.00	\$ -
10.664	04000_11 FOR_ URBAN BASE	1100001	\$171,844	\$ 298,460.13	\$ 362,340.00	\$ 238,850.00	\$ -
10.664	04000_11_Drone Fire Support	1100001	\$ -	\$ 14,026.69	\$ 17,858.00	\$ -	\$ -
10.664	04000_11_FOR FOREST STEWARDSHIP	1100001	\$148,554	\$ 262,228.08	\$ 166,471.00	\$ 75,096.00	\$ -
10.664	04000_11_NRCS CONSERVATION STEWARDSHIP PGM	1100001	\$ -	\$ 1,634.35	\$ 9,648.00	\$ 9,503.00	\$ -
10.664	04000_11 TREE CITY USA	1100001	\$14,442	\$ 17,098.30	\$ -	\$ -	\$ -
10.68	04000_11 FOR_SOUTHERN PINE BEETLE	1100001	\$ -	\$ 27,961.00	\$ 13,665.00	\$ -	-
10.699	04000_11 FOR FOREST INVENTORY ANALYSIS	1100001	\$284,516	\$ 487,190.43	\$ 210,892.00	\$ 258,156.00	\$ -
10.664	04000_11_FOR_NFP VFA	1100001	\$299,814	\$ 285,875.01	\$ 411,334.00	\$ 278,594.00	\$ -
10.676	04000_11 FOREST LEGACY	1100001	\$49,948	\$ 28,716.37	\$ 21,284.00	\$ -	\$ -
10.664	04000_11_Drought Hearty Tree Species	1100001	\$ -	\$ 38,804.00	\$ -	\$ -	\$ -
10.664	04000_11_FOR_CFH MONITORING	1100001	\$23,968	\$ 205,077.64	\$ 47,179.00	\$ 40,945.00	\$ -
10.664	04000_11_Restoring the Oak	1100001	\$ -	\$ 18,802.49	\$ 12,387.00	\$ -	\$ -
10.664	04000_11_Invasive Species	1100001	\$55,901	\$ -	\$ 12,766.00	\$ 375.00	\$ -
10.664	04000_11_Urban Tree Canopy	1100001	\$ -	\$ -	\$ 409.00	\$ -	-
10.664	04000_11 Forest Health	1100001	\$186,033	\$ 75,131.11	\$ 168,390.00	\$ 67,689.00	\$ -
10.664	04000_11_CPG Drought Hearty	1100001	\$ -	\$ -	\$ 1,129.00	\$ -	-
10.664	04000_11_NFP	1100001	\$ -	\$ -	\$ 420,881.00	\$ -	-
10.664	04000_11_Urban Wood Utilization	1100001	\$ -	\$ -	\$ 9,029.00	\$ -	-
10.664	04000_11 Community Wildfire Fund 245	1100001	\$ -	\$ 223,185.00	\$ 286,065.00	\$ -	-
10.664	04000_11 Connecting Small Landowners	1100001	\$ -	\$ 1,554.90	\$ 191.00	\$ -	-
10.68	04000_11_BIL_Invasive Species	1100001	\$40,393	\$ 26,313.16	\$ -	\$ -	-
10.697	04000_11 Comm Wildfire Protection	1100001	\$160,691	\$ 218,603.89	\$ 250,709.00	\$ 68,030.00	\$ -
10.699	04000_11_Coop Fire VFA	1111171	\$62,160	\$ -	\$ -	\$ -	-
10.698	04000_11_SFA Response	1100001	\$ -	\$ 277,605.10	\$ 89,732.00	\$ -	-
10.721	04000_11_BIL-Temporay Bridge	1100001	\$67,632	\$ 681.73	\$ 32,552.00	\$ -	-
10.664	04000_11_BIL-Revegetation Nursery	1100001	\$162,457	\$ 60,930.76	\$ 6,145.00	\$ -	-
10.72	04000_11_Emergency Wildfire Suppression	1100001	\$1,000,000	\$ 2,060,594.44	\$ 1,135,040.91	\$ -	-
10.727	04000_11 IRA Urban & Community Forestry	1100001	\$559,691	\$ 102,493.42	\$ 110.00	\$ -	-
10.731	04000_11_Oklahoma Forest Landowner Financial Assistance	1111121	\$278,675	\$ -	\$ -	\$ -	-
10.731	04000_11_Underserved Landowner Outreach	1100001	\$8,918	\$ 2,900.31	\$ -	\$ -	-
10.734	04000_11_OK Forestry Legacy Program	1100001	\$49,191	\$ 39,680.81	\$ -	\$ -	-
10.664	04000_11_Forest Action Plan	1100001	\$156,984	\$ 34,420.22	\$ -	\$ -	-
10.664	04000_11_Oklahoma Disaster Supplement	1100001	\$ -	\$ 993.98	\$ -	\$ -	-
10.664	04000_11_Hazard Mitigation	1100001	\$212,029	\$ 311,407.86	\$ -	\$ -	-
10.025	04000_21_AIS_EQUINE, CERVIDS & SM RUMINANTS	2100001	\$ -	\$ 50,718.64	\$ 63,853.00	\$ 69,642.00	\$ -
10.025	04000_21_AIS_SWINE HEALTH PROGRAM	2100001	\$ -	\$ 18,113.80	\$ 28,137.00	\$ 32,500.00	\$ -
10.025	04000_21_AIS_ANIMAL DISEASE TRACEABILITY	2100001	\$239,920	\$ 239,920.00	\$ 320,489.00	\$ 246,451.00	\$ -
10.025	04000_21_Cattle Health	2100001	\$ -	\$ 61,586.92	\$ 77,707.00	\$ 55,714.00	\$ -
10.025	04000_21_Zoonotic Health	2100001	\$ -	\$ 23,951.00	\$ 23,214.00	\$ -	-
10.025	04000_21_UMB Coop. Agmt.	2100001	\$362,276	\$ 231,856.63	\$ 295,000.00	\$ 283,212.00	\$ -
10.025	04000_21_US Ship Coop. Agmt.	2100001	\$55,200	\$ 49,464.46	\$ 31,029.00	\$ -	-
10.025	04000_21_CWD COOP AGMT WHITETAILS OF OK	2100001	\$95,585	\$ 128,918.95	\$ 154,916.00	\$ -	-
97.067	04000_21_Homeland Security	2100001	\$ -	\$ -	\$ -	\$ -	-
10.17	04000_31_MKT_SPECIALTY CROP GRANTS	3100001	\$850,000	\$ 656,599.22	\$ 718,120.00	\$ 845,406.00	\$ -
10.185	04000_31_MKT Local Food for Schools (LFS) Cooperative	3100001	\$ -	\$ 445,565.13	\$ 2,453,713.00	\$ 98,000.00	\$ -
10.525	04000_31_MKT_Farm & Ranch Stress	3100001	\$ -	\$ -	\$ 17,833.00	\$ 350,000.00	\$ -
10.645	04000_31_MKT_Farm to School Formula Grant	3100001	\$226,861	\$ 147,192.95	\$ 71,083.00	\$ -	-
10.19	04000_31_MKT_Resilient Food System Infrastructure	3100001	\$6,407,933	\$ 39,478.69	\$ -	\$ -	-
10.163	04000_41_CPS_COUNTRY OF ORIGIN LABELING	4100001	\$20,000	\$ 27,800.00	\$ 23,400.00	\$ 21,600.00	\$ -
41_	04000_41_PESTICIDE LAW ENF, INITIATIVE WP/GW , PEST CERT & TRNG	4100001	\$699,355	\$ 758,146.57	\$ 935,665.00	\$ 880,273.00	\$ -
10.025	04000_21_Secure Food Supply Cooperative Agreement	2100001	\$59,491	\$ -	\$ -	\$ -	-
10.025	04000_21_Aquaculture License	2100001	\$285	\$ -	\$ -	\$ -	-
10.025	04000_21_FAD Exercise with Tribes	2100001	\$104,129	\$ -	\$ -	\$ -	-
10.025	04000_21_Appropriations for NADR Testing	2100001	\$41,500	\$ -	\$ -	\$ -	-
10.025	04000_41_IMPORTED FIRE ANT	4100001	\$ -	\$ 57,178.00	\$ -	\$ -	-
10.025	04000_41_CPS_PEST SURVEY	4100001	\$125,000	\$ 178,551.00	\$ 194,192.00	\$ 191,231.00	\$ -
10.025	04000_41_CPS_KARNAL BUNT SURVEY	4100001	\$ -	\$ -	\$ 5,000.00	\$ -	-
10.025	04000_41_CPS_PPA RAMORUN SURVEY 15.0090	4100001	\$ -	\$ -	\$ 18,500.00	\$ -	-
10.025	04000_41_CPS_COTTRON SEED BUG	4100001	\$ -	\$ -	\$ 38,227.00	\$ -	-
10.475	04000_61_FSD MEAT AND POULTRY INSPECTION	6100001	\$1,400,000	\$ 2,067,492.15	\$ 1,410,449.00	\$ 2,202,807.00	\$ -
10.162	04000_61_FSD POULTRY AND EGG GRADING	6100004	\$700,000	\$ 735,194.41	\$ 1,177,294.00	\$ 998,346.00	\$ -
93.103	04000_61_CPS_FDA-PRODUCE NATIONAL SAFETY	6100005	\$200,000	\$ 311,755.57	\$ 379,423.00	\$ 505,132.00	\$ -
10.72	04000_11_Community Wildfire Defense	1100021	\$135,814	\$ -	\$ -	\$ -	-
10.664	04000_11_Invasive Plants	1111121	\$22,294	\$ -	\$ -	\$ -	-

Federal Government Impact							
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?							
As opposed to mandates, most of our federal money is from reimbursements from cooperative agreements. The agency provides for: Animal Health, Forestry education, Food Safety inspections for which federal reimbursement is received for some part of the cost.							
2.) Are any of those funds inadequate to pay for the federal mandate?							
No, the services provided are a choice made by the agency.							
3.) What would the consequences be of ending all of the federal funded programs for your agency?							
The results would be catastrophic. Animal Health, Food Safety, Wildlife Services, Forestry, Consumer Protection Services, Wildfire suppression, Ag Statistics and Market Development all depend on federal funding to provide services.							
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?							
Federal budget cuts would lead to reduced services. To date, Food Safety, Animal Health and Fire Protection have received high priority at the federal level.							
5.) Has the agency requested any additional federal earmarks or increases?							
The agency is always seeking ways to increase federal reimbursements however, those options are limited.							

FY 2026 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
0100001	Administration	7	22.9	1.50	13.40	11.00	4.00
0500001	General Counsel	2	4.3	1.00	1.00	4.30	0.00
0700001	AEMS	5	15.3	0.00	15.30	5.00	0.00
0900001	Ag Statistics	0	0.0	0.00	0.00	0.00	0.00
1100001	Forestry Division	16	116.0	6.00	114.00	10.00	2.00
2100001	Animal Industry	4	21.5	0.50	18.00	5.00	2.00
3100001	Market Development	3	15.5	4.50	0.00	13.00	1.00
4100001	Consumer Protection Services	12	27.5	0.00	21.50	15.00	3.00
5100001	Wildlife Services	1	16.5	0.50	15.00	2.00	0.00
6100001	Food Safety	15	42.5	1.50	42.00	12.00	2.00
6700000	Ag Laboratory	7	19.5	1.00	18.50	6.00	1.00
Total		72	301.5	16.5	258.7	83.3	15

FTE History by Fiscal Year							
Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
01000001	Administration	29.9	28.0	29.9	28.3	27.6	26.5
05000001	General Counsel	6.3	6.0	6.0	5.6	6.2	6.8
07000001	AEMS	20.3	20.0	19.7	18.4	17.2	16.0
09000001	Ag Statistics	0.0	0.0	0.0	0.0	0.0	0.0
11000001	Forestry Division	132.0	134.0	132.8	126.6	123.5	127.3
21000001	Animal Industry	25.5	25.3	25.4	25.1	24.4	24.7
31000001	Market Development	18.5	16.6	15.9	15.8	14.9	15.0
41000001	Consumer Protection Services	39.5	37.0	40.2	40.8	38.7	39.9
51000001	Wildlife Services	17.5	15.1	16.1	16.7	16.0	10.2
61000001	Food Safety	57.5	55.5	58.1	56.2	53.2	39.6
67000000	Ag Laboratory	26.5	27.0	27.5	27.7	28.4	31.4
Total		373.5	364.5	371.60	361.01	350.0	337.2

Performance Measure Review						
		FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Investigative Services						
Number of Criminal Cases Solved		62	69	125	114	96
Number of Criminal Cases Investigated		109	99	141	149	107
Value of Equipment / Cattle Recovered		\$689,270	\$1,041,703	\$1,130,311	\$1,417,170	\$504,870
Felony Charges for Prosecution		22	31	66	57	43
Agricultural Environmental Mgmt. Services						
Complaints Received		77	115	58	105	67
Complaints Closed		79	188	23	76	74
\$ From Fines		\$1,775	\$21,535	\$11,300	\$19,975	\$28,200
Statistical Services						
Percent of state report releases disseminated on time and without error		100%	100%	100%	100%	100%
Forestry Services Division						
Total Acres Burned		301,317	242,802	162,489	385,133	113,235
Total Wildfires		1,920	1,223	1,589	2,811	1,727
Percent of Population in Tree City Community		46%	46%	46%	44%	43%
# of Certified Rural Fire Departments/Total Operational Grant (in thousands)		840/\$10,017	840/\$8,414	842/\$8,414	840/\$4,000	840/\$4,000
Value of Federal Excess Property Distributed to Rural Fire Depts.		212,297	1,164,367	\$3.9MM	\$5.3 MM	\$3.8 MM
Total Acres Under Active Management		4,206,116	1,819,363	1,773,917	1,763,234	1,749,182
Animal Industry Services						
Livestock, Poultry, Aquaculture under watch		99%	99%	99%	99%	99%
Animals w/ Disease Destroyed		100%	100%	100%	100%	100%
Percentage of cattle that are traceable		91%	90%	88%	85%	85%
Market Development						
MIO Program Company Participants		1,327	1,120	996	754	600
Companies Receiving International Assistance		63	51	49	48	45
Consumer Protection Services						
Packages/Labels Checked		159,351	214,661	207,953	139,381	142,471
Scales and Scanners Checked		13,479	15,744	14,710	12,368	12,281
Consumer Complaints Resolved		221	305	213	207	229
Wildlife Services						
Economic Impact of Damage Requests		\$12,258,164	\$11,892,928	\$10,637,928	\$9,300,000	\$11,011,874
Total Number of Damage Requests		18,743	18,200	18,200	17,461	16,053
Food Safety Division - Dairy						
Retail Samples Collected		2,483	2,087	2,209	2,500	2,767
Dairy Sanitation Inspections		500	550	600	600	600
Food Safety Division - Poultry & Egg						
Egg Sanitation Inspections		375	370	380	370	370
Products Removed (Dozens)		195	230	185	150	130
Food Safety Division						
Pounds of Condemned Meat Removed		155,542	117,550	75,000	50,000	50,000
Blood Samples Checked for Disease		-	-	-	-	-
Dairy - Number of Staff		4.5	4.5	4.0	3.5	3.5
Poultry - Percentage of processing plants providing grading services compared to number of plants requesting the service.		100	100	100	100	100
Meat - Hours spent on self-assessments		125 hrs.	125 hrs.	125 hrs.	125 hrs.	125 hrs.
Laboratory Services						
Revenue Generation		\$415,974	\$426,316	\$717,667	\$351,523	\$1,045,597
Proficiency In Testing		96%	95%	95%	78%	99%

Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
Fund 205: Rural Fire Defense Equipment Revolving Fund <i>The revenue is from the sale of fire fighting supplies, equipment and clothing to volunteer and rural fire departments and are retained in this fund to purchase other items for resale.</i>	\$158,108	\$161,948	\$233,392
Fund 210: Agriculture Revolving Fund <i>Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.</i>	\$18,461,429	\$17,129,359	\$13,518,158
Fund 212: Urban Forestry & Beautification Revolving Fund <i>This fund is to promote tree beautification projects in various cities across Oklahoma.</i>	\$9,133	\$0	\$101,940
Fund 213: Eastern Red Cedar Revolving Fund <i>This fund is to eradicate and control the western red cedar.</i>	\$0	\$0	\$7,891
Fund 220: Gifts & Donations Fund <i>Revenue to this fund is from gifts and donations.</i>	\$2	\$0	\$20,765
Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund <i>There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.</i>	\$21,599	\$108,248	\$83,807
Fund 230: Pet Overpopulation Fund <i>Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.</i>	\$12,428	\$22,467	\$6,886
Fund 235: Animal Friendly Revolving Fund <i>Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.</i>	\$10,613	\$17,182	\$2,960
Fund 240: Unwanted Pesticide Disposal Fund <i>A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of administering programs for unwanted pesticide disposal. Revenue to this fund is limited to \$300,000 per fiscal year.</i>	\$300,000	\$154,394	\$1,556,162
Fund 245: Rural Fire Revolving Fund <i>No new revenue estimated at this time. The fund was established in 2006 with state appropriations and reimbursement of expense paid for the purpose of meeting increased expenditures associated with wildfire suppression efforts and fire control.</i>	\$1,633,647	\$520,094	\$4,802,615
Fund 250: Rural Fire Equipment Revolving Fund <i>There is no current revenue to this fund. The fund was established for grants to rural fire departments for purchase and repair of equipment used for firefighting efforts and death benefit payments.</i>	\$0	\$0	\$101,744
Fund 255: Agriculture Evidence Law Enforcement Fund <i>Revenue is received from property seizures.</i>	\$0	\$0	\$4,013
Fund 256: Viticulture and Enology Development Fund <i>Revenue is received from the Oklahoma Tax Commission and is from the assessment of taxes on the sale of alcohol. The funds are to be used for the research and development of viticulture and enology in the state. Annual revenue is limited to \$350,000.</i>	\$350,000	\$251,249	\$1,957,669
Fund 260: Commercial Pet Breeders Animal Shelter License Asst. <i>This fund is used for the regulation of commercial pet breeder facilities through out Oklahoma.</i>	\$0	\$0	\$158,383
Fund 262: Egg Grading Fund <i>This fund is a federal regulated cooperative agreement from USDA. Funds are received on a reimbursement basis to the Oklahoma Department of Agriculture for egg grading.</i>	\$970,120	\$1,023,010	\$800,152
Fund 285: Milk & Milk Products Inspection Revolving Fund <i>Revenue sources for this fund are the monthly assessment to milk producers and tank inspection fees and are used for the purpose of regulating the industry.</i>	\$366,068	\$343,654	\$192,156
Fund 286: Ag in the Classroom Education Revolving Fund <i>The revenue source for this fund comes from the sale of specialized agriculture vehicle tags through the Oklahoma Tax Commission. The funds are used to fund Ag in the Classroom program.</i>	\$6,728	\$12,835	\$32,711
Fund 287: Healthy Food <i>This fund was from appropriations in fiscal year 2020. Funds to be spent to promote healthy food in underserved areas of Oklahoma.</i>	\$0	\$34,633	\$358,500
Fund 290: Junior Livestock Auction Revolving Fund <i>This fund is to support the Junior Livestock show.</i>	\$0	\$0	\$175

FY 2026 Current Employee Telework Summary						
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Antlers - 1101 Hwy 271 N - SE	Antlers	Pushmataha	2	0	0	2
Broken Bow - 1882 N US Highway 259 - SE	Broken Bow	McCurtain	3	0	0	3
Goldsby - 830 NE 12th Avenue - Regen	Goldsby	McClain	13	0	0	13
Jay - 1035 N 7th Street - NE	Jay	Delaware	0	0	0	0
Oklahoma City - 2800 N Lincoln Boulevard	OKC	Oklahoma	124	0	0	124
Talihina - P.O. Box 368 - SE	Talihina	LeFlore	0	0	0	0
Wilburton - P.O. Box 297 - EC	Wilburton	Latimer	5	0	0	5
Sallisaw - 629 N. Harriet - NE	Sallisaw	Sequoyah	0	0	0	0
Tahlequah - 27270 South J.F. Davis Lane - NE	Tahlequah	Cherokee	2	0	0	2
Forest Heritage Center - N. US Hwy 259	Broken Bow	McCurtain	0	0	0	0
Idabel - 4878 East State Hwy 3	Idabel	McCurtain	3	0	0	3
No Specified Location (remote employees not associated with a site)			0	0	218	218
Total Agency Employees						370