



Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
193	Appropriated Funds	ENR. S. B. #1125 Section 106	2025	\$20,135,265	\$9,318,645	\$10,816,620
194	Appropriated Funds	REQ # 50076 Section 97	2024	\$35,940,203	\$35,940,180	\$23
195	Appropriated Funds	ENR. S. B. #1125 Section 105	2025	\$53,339,326	\$44,345,417	\$8,993,909
579	Appropriated Funds	HB #2927 Section 7	2025	\$6,891,070	\$3,819,840	\$3,071,230
Total remaining prior year appropriation balance:						\$22,881,782
Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.						

What changes did the agency make between FY'25 and FY'26?	
1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	No
3.) What services are still provided but with a slower response rate?	No
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	No

Appropriation Increase Review					
Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Operations	\$5,500,000	\$5,500,000	\$11,000,000	\$11,000,000	
OK Ag. Leadership Program (Bring to \$50k)	\$10,000	\$100,000	\$110,000	\$110,000	
Wildland fire response resources (Revolving Fund)	\$2,000,000	\$2,000,000	\$4,000,000	\$2,056,475	All but \$50K will be expended on final invoicing for spring FY25 wildfires.
Rural Fire Chassis Program (Even Split) (OT)	\$6,950,000	\$0	\$6,950,000	\$67,000	Balance of \$50K to be expended in FY26
Wet Hydrants	\$100,000	\$100,000	\$200,000	\$200,000	Funds will be expended in FY26
Supplemental Bombing Memorial (ODAFF) - 1.5M X 10 years 25	\$1,500,000		\$1,500,000	\$1,435,039	Balance of \$64,961 was paid out on 07/02/2025
Ag Enhancement Program		\$250,000	\$250,000	\$55,888	Received year one funding in late June of FY24. We expended the oldest funds first.
SB1330 ONBME Revolving Fund - Bombing Memorial		\$1,500,000	\$1,500,000	\$0	Planned to expend the balance in FY26
FAPC - Recurring operations & one time funding		\$7,000,000	\$7,000,000	\$2,576,441	Balance of \$625K was paid out on 8/27/2025
Langston Extension		\$2,500,000	\$2,500,000	\$1,875,000	
OSU Extension Raises (\$3m already in base)		\$2,500,000	\$2,500,000	\$2,500,000	
FT Gibson Lake FFA Camp Infrastructure		\$9,500,000	\$9,500,000	\$5,000,000	Final payment is pending meeting of metrics per the contract.
Lab Equipment		\$600,000	\$600,000	\$477,678	Remaining funds will be expended in FY26
Firefighting Resources		\$2,180,000	\$2,180,000	\$0	\$1,237,591 encumbered for five bull dozers that have been ordered.
Meat/Poultry Inspect		\$36,000	\$36,000	\$31,954	Remaining to be expended in FY26
Livestock Disease Prep		\$118,000	\$118,000	\$114,577	Remaining funds will be expended in FY26
Animal Disease Response		\$162,000	\$162,000	\$0	Balance reserved for New World Screw Worm disease response.
Local Food for Schools HB1860		\$3,200,000	\$3,200,000	\$532,297	Reserved for New World Screw Worm disease response.
Licensing Software Upgrade		\$494,880	\$494,880	\$247,257	drafted rules to administer
Black Vulture Traps		\$22,385	\$22,385	\$22,385	Multiyear project, funds will be expended in FY26
Forest Regeneration Center		\$750,000	\$750,000	\$0	Plan to expend in FY26
Forest Tree Improvement Center Facility Improvement		\$22,000	\$22,000	\$0	Plan to expend in FY26
<b>Total:</b>	<b>\$16,060,000</b>	<b>\$38,535,265</b>	<b>\$54,595,265</b>	<b>\$28,301,991</b>	
List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.					

FY'27 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
1111121	HQ Area	\$1,547,380	\$1,757,000	\$4,238,744	\$0	\$7,543,124	0.00%
1111131	NE Area	\$2,064,833	\$0	\$0	\$0	\$2,064,833	0.00%
1111141	EC Area	\$2,380,841	\$0	\$0	\$0	\$2,380,841	0.00%
1111151	SE Area	\$312,728	\$0	\$3,088,882	\$0	\$3,401,610	0.00%
1111161	Statewide for Mgmt/Regen	\$1,245,414	\$155,001	\$0	\$0	\$1,400,415	0.00%
1111171	Community Fire Assistance	\$541,192	\$0	\$31,000	\$0	\$572,192	0.00%
1117436	Rural Fire Supplies/Materials	\$0	\$0	\$200,000	\$0	\$200,000	0.00%
1117437	Rural Fire Operational Grants	\$8,414,550	\$0	\$0	\$0	\$8,414,550	0.00%
1117438	Rural Fire 80/20 Match Grants	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%
1117443	Rural Fire Coord Contracts	\$1,100,000	\$0	\$0	\$0	\$1,100,000	0.00%
2100001	Animal Industry	\$1,448,530	\$0	\$2,058,166	\$0	\$3,506,696	0.00%
2143240	Livestock Depopulation	\$0	\$0	\$72,032	\$0	\$72,032	0.00%
3100001	Market Development Division	\$5,283,086	\$7,484,794	\$429,904	\$0	\$13,197,784	0.00%
3131418	Agritourism	\$0	\$0	\$424,757	\$0	\$424,757	0.00%
3131471	Ag Exhibits/Shows	\$85,000	\$0	\$0	\$0	\$85,000	0.00%
3131475	Ag Enhance & Diversification	\$0	\$0	\$85,000	\$0	\$85,000	0.00%
3148202	Ag In The Classroom	\$0	\$0	\$82,389	\$0	\$82,389	0.00%
4100001	Consumer Protection Services	\$2,165,189	\$0	\$4,317,375	\$0	\$6,482,564	0.00%
5100001	Wildlife Services	\$1,579,630	\$0	\$1,108,391	\$0	\$2,688,021	0.00%
6100001	Meat Inspection	\$330,000	\$0	\$3,631,340	\$0	\$3,961,340	0.00%
6100002	Egg Law	\$0	\$0	\$245,736	\$0	\$245,736	0.00%
6100003	Milk And Milk Products	\$0	\$0	\$485,274	\$0	\$485,274	0.00%
6100004	Grading	\$0	\$0	\$909,021	\$0	\$909,021	0.00%
6100005	Produce	\$0	\$0	\$222,876	\$0	\$222,876	0.00%
6100006	Homemade Food Act	\$27,406	\$0	\$3,000	\$0	\$30,406	0.00%
6100007	Organic	\$291,613	\$0	\$23,000	\$0	\$314,613	0.00%
6700001	Agricultural Laboratories	\$3,238,369	\$0	\$1,198,178	\$0	\$4,436,547	0.00%
8810001	ISD DP Admin	\$726,661	\$0	\$459,993	\$0	\$1,186,654	0.00%
0100001	Administration	\$20,307,178	\$0	\$3,066,717	\$0	\$23,373,895	0.00%
0101008	Investigative Services	\$17,900	\$0	\$1,281,842	\$0	\$1,299,742	0.00%
0101026	General Services	\$23,700	\$0	\$405,691	\$0	\$429,391	0.00%
0101103	Agri-Business Leadership	\$50,000	\$0	\$0	\$0	\$50,000	0.00%
0101116	Firefighters Pension	\$93,960	\$0	\$0	\$0	\$93,960	0.00%
0500001	General Counsel	\$747,442	\$0	\$128,377	\$0	\$875,819	0.00%
0700001	AEMS	\$1,314,714	\$0	\$948,926	\$0	\$2,263,640	0.00%
0900001	Ag Statistics	\$0	\$0	\$66,925	\$0	\$66,925	0.00%
4200001	Commodity Storage Indemnity Fd	\$0	\$0	\$0	\$50,000	\$50,000	0.00%
<b>Total</b>		<b>\$57,337,316</b>	<b>\$9,396,795</b>	<b>\$29,213,535</b>	<b>\$50,000</b>	<b>\$95,997,646</b>	<b>0.00%</b>

1. Please describe source(s) and % of total of "Other" funding for each department:

\*The other funding listed here is the administrative fee for the Commodity Storage Indemnity fund which pays out of class fund 700.

FY'27 Top Five Incremental Appropriated Funding Increase Requests				
Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1: N/A		N/A	N/A	N/A
Top Five Request Subtotal:				\$0
Total Increase above FY-26 Budget (including all requests)				\$0
Difference between Top Five requests and total requests:				\$0

\* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 N/A	N/A	N/A	N/A

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.
No

\* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)
A flat budget is the same as a budget cut due to inflation.

How would the agency handle a 2% appropriation reduction in FY '27?
Reduction of regulatory duties below the minimum in order to stay within legislative mandates. Inability to fill vacant positions.

Is the agency seeking any fee increases for FY '27?		
Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 N/A	N/A	N/A

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)
10.025	04000_01 ADMIN Biorepository Prairie One Sol.Grant	0100001		\$ 202,650.53	\$ 210,400.00	\$ -	\$ -
66.608	04000_07 AEAMS NETWORK EXCHANGE GRANT	7000001		\$ 31,793.46	\$ 125,430.00	\$ 23,795.00	\$ -
10.664	04000_11 FOR _SFA FIRE BASE	1100001	\$64,590	\$ 747,734.23	\$ 653,659.00	\$ 1,290,462.00	\$ -
10.664	04000_11 FOR _URBAN BASE	1100001	\$171,844	\$ 298,460.13	\$ 362,340.00	\$ 238,850.00	\$ -
10.664	04000_11 Drone Fire Support	1100001		\$ 14,026.69	\$ 17,858.00	\$ -	\$ -
10.664	04000_11 FOR _FOREST STEWARDSHIP	1100001	\$148,554	\$ 262,228.08	\$ 166,471.00	\$ 75,096.00	\$ -
10.664	04000_11 NRCS CONSERVATION STEWARDSHIP PGM	1100001		\$ 1,634.35	\$ 9,648.00	\$ 9,503.00	\$ -
10.664	04000_11 TREE CITY USA	1100001	\$14,442	\$ 17,098.30		\$ -	\$ -
10.68	04000_11 FOR _SOUTHERN PINE BEETLE	1100001			\$ 27,961.00	\$ 13,665.00	\$ -
10.699	04000_11 FOR _FOREST INVENTORY ANALYSIS	1100001	\$284,516	\$ 487,190.43	\$ 210,892.00	\$ 258,156.00	\$ -
10.664	04000_11 FOR _NFP VFA	1100001	\$299,814	\$ 285,875.01	\$ 411,334.00	\$ 278,594.00	\$ -
10.676	04000_11 FOREST LEGACY	1100001	\$49,948	\$ 28,716.37	\$ 21,284.00	\$ -	\$ -
10.664	04000_11 Drought Hearty Tree Species	1100001			\$ 38,804.00	\$ -	\$ -
10.664	04000_11 FOR _CFH MONITORING	1100001	\$23,968	\$ 205,077.64	\$ 47,179.00	\$ 40,945.00	\$ -
10.664	04000_11_Restoring the Oak	1100001		\$ 18,802.49	\$ 12,387.00	\$ -	\$ -
10.664	04000_11 Invasive Species	1100001	\$55,901		\$ 12,766.00	\$ 375.00	\$ -
10.664	04000_11 Urban Tree Canopy	1100001				\$ 409.00	\$ -
10.664	04000_11 Forest Health	1100001	\$186,033	\$ 75,131.11	\$ 168,390.00	\$ 67,689.00	\$ -
10.664	04000_11 CPG Drought Hearty	1100001				\$ 1,129.00	\$ -
10.664	04000_11 NFP	1100001				\$ 420,881.00	\$ -
10.664	04000_11 Urban Wood Utilization	1100001				\$ 9,029.00	\$ -
10.664	04000_11 Community Wildfire Fund 245	1100001			\$ 223,185.00	\$ 286,065.00	\$ -
10.664	04000_11 Connecting Small Landowners	1100001		\$ 1,554.90		\$ 191.00	\$ -
10.68	04000_11_BIL Invasive Species	1100001	\$40,393	\$ 26,313.16		\$ -	\$ -
10.697	04000_11 Comm Wildfire Protection	1100001	\$160,691	\$ 218,603.89	\$ 250,709.00	\$ 68,030.00	\$ -
10.698	04000_11 Coop Fire VFA	1111171	\$62,160				\$ -
10.698	04000_11 SFA Response	1100001		\$ 277,605.10	\$ 89,732.00	\$ -	\$ -
10.721	04000_11 BIL-Temporary Bridge	1100001	\$67,632	\$ 681.73	\$ 32,552.00		\$ -
10.664	04000_11 BIL-Revegetation Nursery	1100001	\$162,457	\$ 60,930.76	\$ 6,145.00		\$ -
10.72	04000_11_Emergency Wildfire Suppression	1100001	\$1,000,000	\$ 2,060,594.44	\$ 1,135,040.91		\$ -
10.727	04000_11 IRA Urban & Community Forestry	1100001	\$559,691	\$ 102,493.42	\$ 110.00		\$ -
10.731	04000_11 Oklahoma Forest Landowner Financial Assistance	1111121	\$278,675				\$ -
10.731	04000_11_Underserved Landowner Outreach	1100001	\$8,918	\$ 2,900.31			\$ -
10.734	04000_11 OK Forestry Legacy Program	1100001	\$49,191	\$ 39,680.81			\$ -
10.664	04000_11 Forest Action Plan	1100001	\$156,984	\$ 34,420.22			\$ -
10.664	04000_11 Oklahoma Disaster Supplement	1100001		\$ 993.98			\$ -
10.664	04000_11 Hazard Mitigation	1100001	\$212,029	\$ 311,407.86			\$ -
10.025	04000_21_AIS EQUINE, CERVIDS & SM RUMINANTS	2100001		\$ 50,718.64	\$ 63,853.00	\$ 69,642.00	\$ -
10.025	04000_21_AIS_SWINE HEALTH PROGRAM	2100001		\$ 18,113.80	\$ 28,137.00	\$ 32,500.00	\$ -
10.025	04000_21_AIS ANIMAL DISEASE TRACEABILITY	2100001	\$239,920	\$ 239,920.00	\$ 320,489.00	\$ 246,451.00	\$ -
10.025	04000_21 Cattle Health	2100001		\$ 61,586.92	\$ 77,707.00	\$ 55,714.00	\$ -
10.025	04000_21 Zoonotic Health	2100001			\$ 23,951.00	\$ 23,214.00	\$ -
10.025	04000_21 UMB Coop. Agmt.	2100001	\$362,276	\$ 231,856.63	\$ 295,000.00	\$ 283,212.00	\$ -
10.025	04000_21 US Ship Coop. Agmt.	2100001	\$55,200	\$ 49,464.46	\$ 31,029.00		\$ -
10.025	04000_21 CWD COOP AGMT WHITETALES OF OK	2100001	\$95,585	\$ 128,918.95	\$ 154,916.00		\$ -
97.067	04000_21 Homeland Security	2100001					\$ -
10.17	04000_31 MKT_ SPECIALTY CROP GRANTS	3100001	\$850,000	\$ 656,599.22	\$ 718,120.00	\$ 845,406.00	\$ -
10.185	04000_31 MKT Local Food for Schools (LFS) Cooperative	3100001		\$ 445,565.13	\$ 2,453,713.00	\$ 98,000.00	\$ -
10.525	04000_31 MKT_ Farm & Ranch Stress	3100001			\$ 17,833.00	\$ 350,000.00	\$ -
10.645	04000_31 MKT_ Farm to School Formula Grant	3100001	\$226,861	\$ 147,192.95	\$ 71,083.00		\$ -
10.19	04000_31 MKT_ Resilient Food System Infrastructure	3100001	\$6,407,933	\$ 39,478.69			\$ -
10.163	04000_41_CPS_COUNTRY OF ORIGIN LABELING	4100001	\$20,000	\$ 27,800.00	\$ 23,400.00	\$ 21,600.00	\$ -
	04000_41_ PESTICIDE LAW ENF, INITIATIVE WP/GW , PEST CERT						\$ -
66.7	& TRNG	4100001	\$699,355	\$ 758,146.57	\$ 935,665.00	\$ 880,273.00	\$ -
10.025	04000_21 Secure Food Supply Cooperative Agreement	2100001		\$59,491			\$ -
10.025	04000_21 Aquaculture License	2100001	\$285				\$ -
10.025	04000_21_FAD Exercise with Tribes	2100001	\$104,129				\$ -
10.025	04000_21 Appropriations for NADR Testing	2100001	\$41,500				\$ -
10.025	04000_41 CPS_IMPORTED FIRE ANT	4100001			\$ 57,178.00	\$ -	\$ -
10.025	04000_41 CPS_PEST SURVEY	4100001	\$125,000	\$ 178,551.00	\$ 194,192.00	\$ 191,231.00	\$ -
10.025	04000_41 CPS_KARNAL BUNT SURVEY	4100001			\$ 5,000.00		\$ -
10.025	04000_41 CPS_PPA P RAMORUM SURVEY 15.0090	4100001			\$ 18,500.00		\$ -
10.025	04000_41 CPS_COTTRON SEED BUG	4100001			\$ 38,227.00		\$ -
10.475	04000_61_FSD_MEAT AND POULTRY INSPECTION	6100001	\$1,400,000	\$ 2,067,492.15	\$ 1,410,449.00	\$ 2,202,807.00	\$ -
10.162	04000_61_FSD_POULTRY AND EGG GRADING	6100004	\$700,000	\$ 735,194.41	\$ 1,177,294.00	\$ 998,346.00	\$ -
93.103	04000_61_CPS_FDA-PRODUCE NATIONAL SAFETY	6100005	\$200,000	\$ 311,755.57	\$ 379,423.00	\$ 505,132.00	\$ -
10.72	04000_11 Community Wildfire Defense	1100021	\$135,814				\$ -
10.664	04000_11 Invasive Plants	1111121	\$22,294				\$ -

Federal Government Impact	
<b>1.) How much federal money received by the agency is tied to a mandate by the Federal Government?</b>	
As opposed to mandates, most of our federal money is from reimbursements from cooperative agreements. The agency provides for: Animal Health, Forestry education, Food Safety inspections for which federal reimbursement is received for some part of the cost.	
<b>2.) Are any of those funds inadequate to pay for the federal mandate?</b>	
No, the services provided are a choice made by the agency.	
<b>3.) What would the consequences be of ending all of the federal funded programs for your agency?</b>	
The results would be catastrophic. Animal Health, Food Safety, Wildlife Services, Forestry, Consumer Protection Services, Wildfire suppression, Ag Statistics and Market Development all depend on federal funding to provide services.	
<b>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</b>	
Federal budget cuts would lead to reduced services. To date, Food Safety, Animal Health and Fire Protection have received high priority at the federal level.	
<b>5.) Has the agency requested any additional federal earmarks or increases?</b>	
The agency is always seeking ways to increase federal reimbursements however, those options are limited.	

FY 2026 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
0100001	Administration	7	22.9	1.50	13.40	11.00	4.00
0500001	General Counsel	2	4.3	1.00	1.00	4.30	0.00
0700001	AEAMS	5	15.3	0.00	15.30	5.00	0.00
0900001	Ag Statistics	0	0.0	0.00	0.00	0.00	0.00
1100001	Forestry Division	16	116.0	6.00	114.00	10.00	2.00
2100001	Animal Industry	4	21.5	0.50	18.00	5.00	2.00
3100001	Market Development	3	15.5	4.50	0.00	13.00	1.00
4100001	Consumer Protection Services	12	27.5	0.00	21.50	15.00	3.00
5100001	Wildlife Services	1	16.5	0.50	15.00	2.00	0.00
6100001	Food Safety	15	42.5	1.50	42.00	12.00	2.00
6700000	Ag Laboratory	7	19.5	1.00	18.50	6.00	1.00
<b>Total</b>		<b>72</b>	<b>301.5</b>	<b>16.5</b>	<b>258.7</b>	<b>83.3</b>	<b>15</b>

FTE History by Fiscal Year							
Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
0100001	Administration	29.9	28.0	29.9	28.3	27.6	26.5
0500001	General Counsel	6.3	6.0	6.0	5.6	6.2	6.8
0700001	AEMS	20.3	20.0	19.7	18.4	17.2	16.0
0900001	Ag Statistics	0.0	0.0	0.0	0.0	0.0	0.0
1100001	Forestry Division	132.0	134.0	132.8	126.6	123.5	127.3
2100001	Animal Industry	25.5	25.3	25.4	25.1	24.4	24.7
3100001	Market Development	18.5	16.6	15.9	15.8	14.9	15.0
4100001	Consumer Protection Services	39.5	37.0	40.2	40.8	38.7	39.9
5100001	Wildlife Services	17.5	15.1	16.1	16.7	16.0	10.2
6100001	Food Safety	57.5	55.5	58.1	56.2	53.2	39.6
6700000	Ag Laboratory	26.5	27.0	27.5	27.7	28.4	31.4
<b>Total</b>		<b>373.5</b>	<b>364.5</b>	<b>371.60</b>	<b>361.0</b>	<b>350.0</b>	<b>337.2</b>

Performance Measure Review						
	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021	
<b>Investigative Services</b>						
Number of Criminal Cases Solved	62	69	125	114	96	
Number of Criminal Cases Investigated	109	99	141	149	107	
Value of Equipment / Cattle Recovered	\$689,270	\$1,041,703	\$1,130,311	\$1,417,170	\$504,870	
Felony Charges for Prosecution	22	31	66	57	43	
<b>Agricultural Environmental Mgmt. Services</b>						
Complaints Received	77	115	58	105	67	
Complaints Closed	79	188	23	76	74	
\$ From Fines	\$1,775	\$21,535	\$11,300	\$19,975	\$28,200	
<b>Statistical Services</b>						
Percent of state report releases disseminated on time and without error	100%	100%	100%	100%	100%	
<b>Forestry Services Division</b>						
Total Acres Burned	301,317	242,802	162,489	385,133	113,235	
Total Wildfires	1,920	1,223	1,589	2,811	1,727	
Percent of Population in Tree City Community	46%	46%	46%	44%	43%	
# of Certified Rural Fire Departments/STotal Operational Grant (in thousands)	840/\$10,017	840/\$8,414	842/\$8,414	840/\$4,000	840/\$4,000	
Value of Federal Excess Property Distributed to Rural Fire Depts.	212,297	1,164,367	\$3.9MM	\$5.3 MM	\$3.8 MM	
Total Acres Under Active Management	4,206,116	1,819,363	1,773,917	1,763,234	1,749,182	
<b>Animal Industry Services</b>						
Livestock, Poultry, Aquaculture under watch	99%	99%	99%	99%	99%	
Animals w/ Disease Destroyed	100%	100%	100%	100%	100%	
Percentage of cattle that are traceable	91%	90%	88%	85%	85%	
<b>Market Development</b>						
MIO Program Company Participants	1,327	1,120	996	754	600	
Companies Receiving International Assistance	63	51	49	48	45	
<b>Consumer Protection Services</b>						
Packages/Labels Checked	159,351	214,661	207,953	139,381	142,471	
Scales and Scanners Checked	13,479	15,744	14,710	12,368	12,281	
Consumer Complaints Resolved	221	305	213	207	229	
<b>Wildlife Services</b>						
Economic Impact of Damage Requests	\$12,258,164	\$11,892,928	\$10,637,928	\$9,300,000	\$11,011,874	
Total Number of Damage Requests	18,743	18,200	18,200	17,461	16,053	
<b>Food Safety Division - Dairy</b>						
Retail Samples Collected	2,483	2,087	2,209	2,500	2,767	
Dairy Sanitation Inspections	500	550	600	600	600	
<b>Food Safety Division - Poultry &amp; Egg</b>						
Egg Sanitation Inspections	375	370	380	370	370	
Products Removed (Dozens)	195	230	185	150	130	
<b>Food Safety Division</b>						
Pounds of Condemned Meat Removed	155,542	117,550	75,000	50,000	50,000	
Blood Samples Checked for Disease	-	-	-	-	-	
Dairy - Number of Staff	4.5	4.5	4.0	3.5	3.5	
Poultry - Percentage of processing plants providing grading services compared to number of plants requesting the service.	100	100	100	100	100	
Meat - Hours spent on self-assessments	125 hrs.	125 hrs.	125 hrs.	125 hrs.	125 hrs.	
<b>Laboratory Services</b>						
Revenue Generation	\$415,974	\$426,316	\$717,667	\$351,523	\$1,045,597	
Proficiency In Testing	96%	95%	95%	78%	99%	

Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
<b>Fund 205: Rural Fire Defense Equipment Revolving Fund</b>			
The revenue is from the sale of fire fighting supplies, equipment and clothing to volunteer and rural fire departments and are retained in this fund to purchase other items for resale.	\$158,108	\$161,948	\$233,392
<b>Fund 210: Agriculture Revolving Fund</b>			
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.	\$18,461,429	\$17,129,359	\$13,518,158
<b>Fund 212: Urban Forestry &amp; Beautification Revolving Fund</b>			
This fund is to promote tree beautification projects in various cities across Oklahoma.	\$9,133	\$0	\$101,940
<b>Fund 213: Eastern Red Cedar Revolving Fund</b>			
This fund is to eradicate and control the western red cedar.	\$0	\$0	\$7,891
<b>Fund 220: Gifts &amp; Donations Fund</b>			
Revenue to this fund is from gifts and donations.	\$2	\$0	\$20,765
<b>Fund 225: Oklahoma Agriculture Enhancement &amp; Diversification Fund</b>			
There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.	\$21,599	\$108,248	\$83,807
<b>Fund 230: Pet Overpopulation Fund</b>			
Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.	\$12,428	\$22,467	\$6,886
<b>Fund 235: Animal Friendly Revolving Fund</b>			
Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.	\$10,613	\$17,182	\$2,960
<b>Fund 240: Unwanted Pesticide Disposal Fund</b>			
A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of administering programs for unwanted pesticide disposal. Revenue to this fund is limited to \$300,000 per fiscal year.	\$300,000	\$154,394	\$1,556,162
<b>Fund 245: Rural Fire Revolving Fund</b>			
No new revenue estimated at this time. The fund was established in 2006 with state appropriations and reimbursement of expenses paid for the purpose of meeting increased expenditures associated with wildfire suppression efforts and fire control.	\$1,633,647	\$520,094	\$4,802,615
<b>Fund 250: Rural Fire Equipment Revolving Fund</b>			
There is no current revenue to this fund. The fund was established for grants to rural fire departments for purchase and repair of equipment used for firefighting efforts and death benefit payments.	\$0	\$0	\$101,744
<b>Fund 255: Agriculture Evidence Law Enforcement Fund</b>			
Revenue is received from property seizures.	\$0	\$0	\$4,013
<b>Fund 256: Viticulture and Enology Development Fund</b>			
Revenue is received from the Oklahoma Tax Commission and is from the assessment of taxes on the sale of alcohol. The funds are to be used for the research and development of viticulture and enology in the state. Annual revenue is limited to \$350,000.	\$350,000	\$251,249	\$1,957,669
<b>Fund 260: Commercial Pet Breeders Animal Shelter License Asst.</b>			
This fund is used for the regulation of commercial pet breeder facilities through out Oklahoma.	\$0	\$0	\$158,383
<b>Fund 262: Egg Grading Fund</b>			
This fund is a federal regulated cooperative agreement from USDA. Funds are received on a reimbursement basis to the Oklahoma Department of Agriculture for egg grading.	\$970,120	\$1,023,010	\$800,152
<b>Fund 285: Milk &amp; Milk Products Inspection Revolving Fund</b>			
Revenue sources for this fund are the monthly assessment to milk producers and tank inspection fees and are used for the purpose of regulating the industry.	\$366,068	\$343,654	\$192,156
<b>Fund 286: Ag in the Classroom Education Revolving Fund</b>			
The revenue source for this fund comes from the sale of specialized agriculture vehicle tags through the Oklahoma Tax Commission. The funds are used to fund Ag in the Classroom program.	\$6,728	\$12,835	\$32,711
<b>Fund 287: Healthy Food</b>			
This fund was from appropriations in fiscal year 2020. Funds to be spent to promote healthy food in underserved areas of Oklahoma.	\$0	\$34,633	\$358,500
<b>Fund 290: Junior Livestock Auction Revolving Fund</b>			
This fund is to support the Junior Livestock show.	\$0	\$0	\$175

FY 2026 Current Employee Telework Summary						
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Antlers - 1101 Hwy 271 N - SE	Antlers	Pushmataha	2	0	0	2
Broken Bow - 1882 N US Highway 259 - SE	Broken Bow	McCurtain	3	0	0	3
Goldsby - 830 NE 12th Avenue - Regen	Goldsby	McClain	13	0	0	13
Jay - 1035 N 7th Street - NE	Jay	Delaware	0	0	0	0
Oklahoma City - 2800 N Lincoln Boulevard	OKC	Oklahoma	124	0	0	124
Talihina - P.O. Box 368 - SE	Talihina	LeFlore	0	0	0	0
Wilburton - P.O. Box 297 - EC	Wilburton	Latimer	5	0	0	5
Sallisaw - 629 N. Harriet - NE	Sallisaw	Sequoyah	0	0	0	0
Tahlequah - 27270 South J.F. Davis Lane - NE	Tahlequah	Cherokee	2	0	0	2
Forest Heritage Center - N. US Hwy 259	Broken Bow	McCurtain	0	0	0	0
Idabel - 4878 East State Hwy 3	Idabel	McCurtain	3	0	0	3
No Specified Location (remote employees not associated with a site)			0	0	218	218
Total Agency Employees						370