

FY 2027 Budget Performance Review
27500 - Office of Educational Quality & Accountability

Version Original
 Lead Administrator: Megan Oftedal

Date submitted
 Lead Financial Officer: Megan Oftedal

10/1/2025

Agency Mission

Our mission is to inform, improve and innovate. We do this by developing and sustaining a well-prepared professional teacher workforce, improving P20 school efficiency and effectiveness, and providing comprehensive statistical information for all stakeholders.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

1000001 - Administration/OEQA

Administration Services: Executive Director, Business/HR Manager (Tatyana Blakemore), and Executive Assistant (vacant) salaries plus misc. expenses.

OEQA: Deputy Director, Director of Assessment, Director of Program Review, Director of Accreditation, Director of Data and Analytics (vacant), Quantitative Researcher

Programs: Carrying out duties of statutory programs.

8800001 - ISD Data Processing

Mainly services provided by OMES for our applications, hardware, and software.

FY'26 Budgeted Department Funding By Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Local ¹ | Other ² | Total |
|--------------|---------------------|--------------------|------------|-----------------|--------------------|--------------------|--------------------|
| 1000001 | Administration/OEQA | \$3,630,073 | | \$86,750 | | | \$3,716,823 |
| 8800001 | ISD Data Processing | \$67,136 | | | | | \$67,136 |
| Total | | \$3,697,209 | \$0 | \$86,750 | \$0 | \$0 | \$3,783,959 |

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

| 3-digit Class Fund # | Class Fund Name | GA Bill # and Section # | Fiscal Year of Original Appropriation | Original Appropriation Amount (\$) | Total Expended Amount as of 8/31/2025 (\$) | Balance as of 8/31/2025 (\$) |
|--|-----------------|-------------------------|---------------------------------------|------------------------------------|--|------------------------------|
| 192 | | HB1004X | FY24 | \$500,000 | \$326,083 | \$173,917 |
| 194 | | HB1004X | FY24 | \$1,127,209 | \$1,075,885 | \$51,324 |
| 195 | | | FY25 | \$1,857,209 | \$929,246 | \$927,963 |
| <i>Total remaining prior year appropriation balance:</i> | | | | | | \$1,153,204 |

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

No

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Appropriation Increase Review

| Appropriation Increase Purpose | Appropriation Increases (Additional to Agency Base Appropriation) | | | Expenditures | |
|--------------------------------|--|------------------|---|---|---|
| | FY 2024 | FY 2025 | Total Amount Received FY 2024-2025 | Total Expenditure of Increase as of 6/30/2025 | If funds have not been spent, please explain why. |
| Appropriation Increases | \$300,000 | \$230,000 | \$300,000 \$230,000 \$0 \$0 \$0 \$0 \$0 | \$248,676 | |
| Total: | \$300,000 | \$230,000 | \$530,000 | \$248,676 | |

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

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FY'27 Requested Funding By Department and Source

| Dept. # | Department Name | Appropriations | Federal | Revolving | Other ¹ | Total | % Change |
|--------------|-----------------|-------------------------|------------|-----------------|--------------------|-------------------------|----------------|
| | | \$3,630,073 \$67,136 | \$0 \$0 | \$86,750 \$0 | \$0 \$0 | \$3,716,823 \$67,136 | 0.00% 0.00% |
| Total | | \$3,597,209 | \$0 | \$86,750 | \$0 | \$3,783,959 | 0.00% |

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests

| Request by Priority | Request Description | Is this a Supplemental Request? (Yes/No) | Timeframe (One-Time or Recurring) | Appropriation Request Increase Amount (\$) |
|---|---------------------|--|-----------------------------------|--|
| Request 1: | Budget decrease | | | -\$100,000 |
| Request 2: | | | | |
| Request 3: | | | | |
| Request 4: | | | | |
| Request 5: | | | | |
| Top Five Request Subtotal: | | | | -\$100,000 |
| Total Increase above FY-26 Budget (including all requests) | | | | -\$100,000 |
| Difference between Top Five requests and total requests: | | | | \$0 |

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

| Description of requested increase in order of priority | Total Project Cost (\$) | Needed State Funding for Project (\$) | Submitted to LRCPC? (Yes/No) |
|--|-------------------------|---------------------------------------|------------------------------|
| Priority 1 | | | |
| Priority 2 | | | |
| Priority 3 | | | |

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

No

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

No change

How would the agency handle a 2% appropriation reduction in FY '27?

No impact; we are requesting a reduction.

Is the agency seeking any fee increases for FY '27?

| Description of requested increase in order of priority | Fee Increase Request (\$) | Statutory change required? (Yes/No) |
|--|---------------------------|-------------------------------------|
| Increase 1 | | |
| Increase 2 | | |
| Increase 3 | | |

Federal Funds

| CFDA | Federal Program Name | Agency Dept. # | FY 26 budget (\$) | FY 25 actuals (\$) | FY 24 actuals (\$) | FY 23 actuals (\$) | FY 25 budgeted FTE (#) |
|------|----------------------|----------------|-------------------|--------------------|--------------------|--------------------|------------------------|
| | | | | | | | |

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2026 Budgeted FTE

| Division # | Division Name | Supervisors | Non-Supervisors | \$0 - \$35 K | \$35 K - \$70 K | \$70 K - \$100K | \$100K+ |
|--------------|----------------|-------------|-----------------|--------------|-----------------|-----------------|----------|
| 1000001 | Administration | 3 | 7 | 1 | 1 | 5 | 3 |
| Total | | 3 | 7 | 1 | 1 | 5 | 3 |

FTE History by Fiscal Year

| Division # | Division Name | FY 2026 Budgeted | FY 2026 YTD | FY 2025 | FY 2024 | FY 2023 | FY 2017 |
|--------------|---------------|------------------|-------------|------------|-------------|-------------|-------------|
| | | 10.0 | 8.0 | 9.0 | 10.0 | 10.0 | 11.0 |
| Total | | 10.0 | 8.0 | 9.0 | 10.0 | 10.0 | 11.0 |

Performance Measure Review

| | FY 2025 | FY 2024 | FY 2023 | FY 2022 | FY 2021 |
|--|--------------------------------------|--------------------------------------|-----------|-----------|-----------|
| Measure I - Educator Assessment Number of candidates taking the PPAT® and OSAT | 8,173 | 6,803 | 7,038 | 1,650 | 764 |
| Measure II - Educator Preparation Program Accreditation Number of programs undergoing program review and accreditation | 22 Program Reviews, 3 accreditations | 48 Program reviews, 6 accreditations | 21 | 16 | 12 |
| Measure III - Oklahoma Educational Indicators Program Number of web requests handled through OEQA's Profiles report website per year | 3,467,000 | 2,836,384 | 1,496,132 | 1,496,132 | 1,203,973 |
| Measure IV- Oklahoma School Performance Review Program Number of performance reviews conducted per year | 0 | 0 | 1 | 2 | 2 |
| Measure V - Education Leadership Oklahoma Number of NBCTs produced | 15 | 14 | 8 | 13 | 3 |
| Measure VI - P12 Transfer Audit Number of audits per year | 51 | 51 | 51 | | |

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| Revolving Funds (200 Series Funds) | | | |
|---|------------------------|----------------------------|-------------------|
| Fund: Fund Number, Fund Name | FY'23-25 Avg. Revenues | FY'23-25 Avg. Expenditures | June 2025 Balance |
| Describe fund purpose and revenue source. Include the statutory citation for the fund if applicable. | | | |
| 20000: OEQA Revolving Fund Data analysis and performance reviews performed, OSPR | \$2,386 | \$12,069 | \$255,922 |
| 20500: Edu Leadership Okla Rev Fund Appropriation of \$180,000 used for ELO scholarships, salaries, and related services. | \$2,541 | \$230,186 | \$178,516 |
| 21000: Donations Funds | \$13 | | \$3,939 |
| 22000: Teachers' Comp Exam Rev Fund \$10 per certification test given, plus licensing fees; used for test redevelopment; contract with psychometricians; 1 OEQA Staff member | \$98,945 | \$269,558 | \$43,676 |
| 23000: Teaching Cert Scholor Rev Fund Appropriation of \$60,000 used for teacher certification scholarships. | \$100 | \$60,000 | \$90,300 |
| | | | |

FY 2026 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Full-time and Part-time Employees (#)

| Agency Location / Address | City | County | Onsite (5 days onsite, rarely remote) | Hybrid (2-4 days onsite weekly) | Remote (1 day or less weekly onsite) | Total Employees |
|-------------------------------|---------------|----------|---|---------------------------------------|--|-----------------|
| 123 Robert S Kerr Ave | Oklahoma City | Oklahoma | 8 | | | 8 |
| | | | | | | 0 |
| | | | | | | 0 |
| Total Agency Employees | | | | | | 8 |