

FY 2027 Budget Performance Review
27500 - Office of Educational Quality & Accountability

Version Original
Lead Administrator: Megan Oftedal

Date submitted
Lead Financial Officer: Megan Oftedal

10/1/2025

Agency Mission

Our mission is to inform, improve and innovate. We do this by developing and sustaining a well-prepared professional teacher workforce, improving P20 school efficiency and effectiveness, and providing comprehensive statistical information for all stakeholders.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

1000001 - Administration/OEQA

Administration Services: Executive Director, Business/HR Manager (Tatyana Blakemore), and Executive Assistant (vacant) salaries plus misc. expenses.

OEQA: Deputy Director, Director of Assessment, Director of Program Review, Director of Accreditation, Director of Data and Analytics (vacant), Quantitative Researcher

Programs: Carrying out duties of statutory programs.

8800001 - ISD Data Processing

Mainly services provided by OMES for our applications, hardware, and software.

FY'26 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Administration/OEQA	\$3,630,073		\$86,750			\$3,716,823
8800001	ISD Data Processing	\$67,136					\$67,136
Total		\$3,697,209	\$0	\$86,750	\$0	\$0	\$3,783,959

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2025 (\$)	Balance as of 8/31/2025 (\$)
192		HB1004X	FY24	\$500,000	\$326,083	\$173,917
194		HB1004X	FY24	\$1,127,209	\$1,075,885	\$51,324
195			FY25	\$1,857,209	\$929,246	\$927,963
Total remaining prior year appropriation balance:						\$1,153,204

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 194, 195). Do not report carryover class funds separately.

Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'25 and FY'26?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

No

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Appropriation Increase Review

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2024	FY 2025	Total Amount Received FY 2024-2025	Total Expenditure of Increase as of 6/30/2025	If funds have not been spent, please explain why.
Appropriation Increases	\$300,000	\$230,000	\$300,000 \$230,000 \$0 \$0 \$0 \$0 \$0	\$248,676	
Total:	\$300,000	\$230,000	\$530,000	\$248,676	

List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.

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FY'27 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
		\$3,630,073	\$0	\$86,750	\$0	\$3,716,823	0.00%
		\$67,136	\$0	\$0	\$0	\$67,136	0.00%
Total		\$3,597,209	\$0	\$86,750	\$0	\$3,783,959	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'27 Top Five Incremental Appropriated Funding Increase Requests

Request by Priority	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	Budget decrease		Recurring	-\$100,000
Request 2:				
Request 3:				
Request 4:				
Request 5:				
Top Five Request Subtotal:				-\$100,000
Total Increase above FY-26 Budget (including all requests)				-\$100,000
Difference between Top Five requests and total requests:				\$0

* Capital requests in the table above should be listed in the next table.

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Total Project Cost (\$)	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1			
Priority 2			
Priority 3			

Does the agency has any costs associated with the Pathfinder retirement system and federal employees? If so, please describe the impact.

No

* Include the total number of federally funded FTE in the Pathfinder system.

How would the agency be affected by receiving the same appropriation for FY '27 as was received in FY '26? (Flat / 0% change)

No change

How would the agency handle a 2% appropriation reduction in FY '27?

No impact; we are requesting a reduction.

Is the agency seeking any fee increases for FY '27?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 26 budget (\$)	FY 25 actuals (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 25 budgeted FTE (#)

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

FY 2026 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	Administration	3	7	1	1	5	3
Total		3	7	1	1	5	3

FTE History by Fiscal Year

Division #	Division Name	FY 2026 Budgeted	FY 2026 YTD	FY 2025	FY 2024	FY 2023	FY 2017
		10.0	8.0	9.0	10.0	10.0	11.0
Total		10.0	8.0	9.0	10.0	10.0	11.0

Performance Measure Review

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Measure I - Educator Assessment					
Number of candidates taking the PPAT® and OSAT	8,173	6,803	7,038	1,650	764
Measure II - Educator Preparation Program Accreditation					
Number of programs undergoing program review and accreditation	22 Program Reviews, 3 accreditations	48 Program reviews, 6 accreditations	21	16	12
Measure III - Oklahoma Educational Indicators Program					
Number of web requests handled through OEQA's Profiles report website per year	3,467,000	2,836,384	1,496,132	1,496,132	1,203,973
Measure IV - Oklahoma School Performance Review Program					
Number of performance reviews conducted per year	0	0	1	2	2
Measure V - Education Leadership Oklahoma					
Number of NBCTs produced	15	14	8	13	3
Measure VI - P12 Transfer Audit					
Number of audits per year	51	51	51		

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Revolving Funds (200 Series Funds)			
	FY'23-25 Avg. Revenues	FY'23-25 Avg. Expenditures	June 2025 Balance
Fund: Fund Number, Fund Name			
<i>Describe fund purpose and revenue source. Include the statutory citation for the fund if applicable.</i>			
20000: OEQA Revolving Fund			
Data analysis and performance reviews performed, OSPR	\$2,386	\$12,069	\$255,922
20500: Edu Leadership Okla Rev Fund			
Appropriation of \$180,000 used for ELO scholarships, salaries, and related services.	\$2,541	\$230,186	\$178,516
21000: Donations Funds			
	\$13		\$3,939
22000: Teachers' Comp Exam Rev Fund			
\$10 per certification test given, plus licensing fees; used for test redevelopment; contract with psychometricians; 1 OEQA Staff member	\$98,945	\$269,558	\$43,676
23000: Teaching Cert Scholar Rev Fund			
Appropriation of \$60,000 used for teacher certification scholarships.	\$100	\$60,000	\$90,300

FY 2026 Current Employee Telework Summary						
<i>List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.</i>			Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Agency Location / Address	City	County				
123 Robert S Kerr Ave	Oklahoma City	Oklahoma	8			8
						0
						0
Total Agency Employees						8