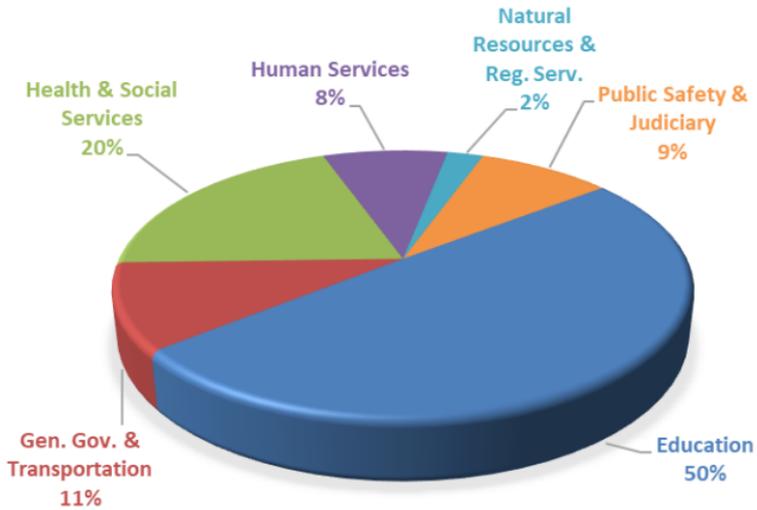


## Oklahoma Budget Snapshot

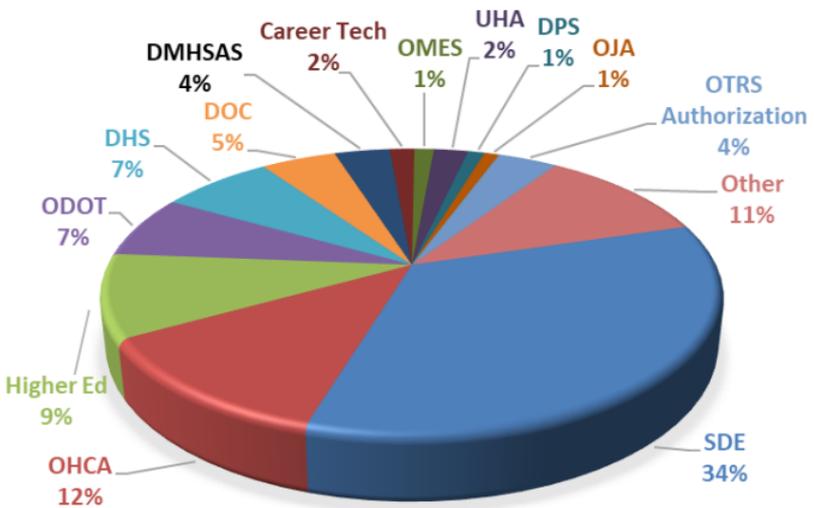
FY26 Agency Appropriations - \$11,592,708,250

Final FY25 Appropriation - \$11,680,850,423

### FY26 Appropriations by Subcommittee



### Share of FY26 Appropriations by Agency



## FY'26 Budget Highlights

### Education

- \$26,000,000 – SDE – Increase to Formula
- \$4,000,000 – SDE – Teacher Maternity Leave Increase
- \$88,569,748 – SDE – Increase to FBA
- \$9,300,000 – Career Tech – Increase for Full-Time Enrollment

### Health & Human Services

- \$83,277,027 – OHCA – Program Growth
- \$10,812,408 – DMHSAS – Program Growth
- \$9,480,421 – DMHSAS – Consent Decree Funding
- \$2,500,000 – DHS – Extra Meal for Seniors

### General Government & Transportation

- \$20,000,000 – ODOT – Increase to ROADS
- \$12,000,000 – SEB – Upgrades to Voting System
- \$1,000,000 – Ethics – Guardian System Replacement

### Public Safety & Judiciary

- \$1,500,000 – DPS – Increase for Trooper Academy
- \$2,000,000 – Courts – Business Courts Startup
- \$1,000,000 – AG – Increased Services for Survivors of Human Trafficking

### Natural Resources & Regulatory Services

- \$1,000,000 – ODAFF – OSU Extension Service
- \$3,000,000 – ODAFF – Langston Extension Services
- \$600,000 – OSUVMMA – Lee Denney Scholarships
- \$2,355,000 – Conservation – Increase for North Canadian Watershed Program

### Other

- \$200,000,000 – UHA – Pediatric Heart Hospital
- \$250,000,000 – OSUVMMA – New Veterinary School of Medicine
- \$312,000,000 – DOC – Purchase of Lawton Correctional Facility
- \$41,600,000 – OMD – Deferred Maintenance for Military Installations
- \$75,000,000 – PACT Act, Increased Funding for County Roads & Bridges