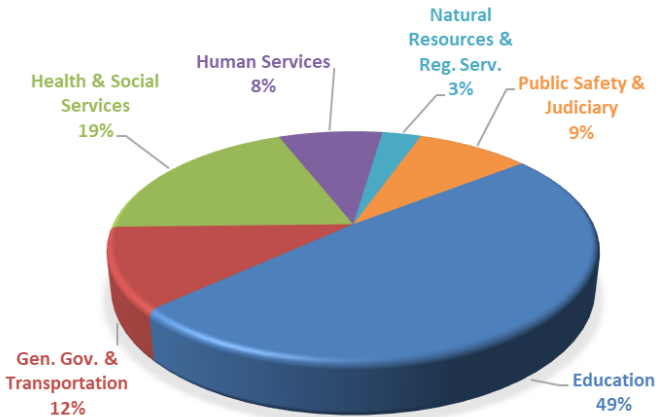


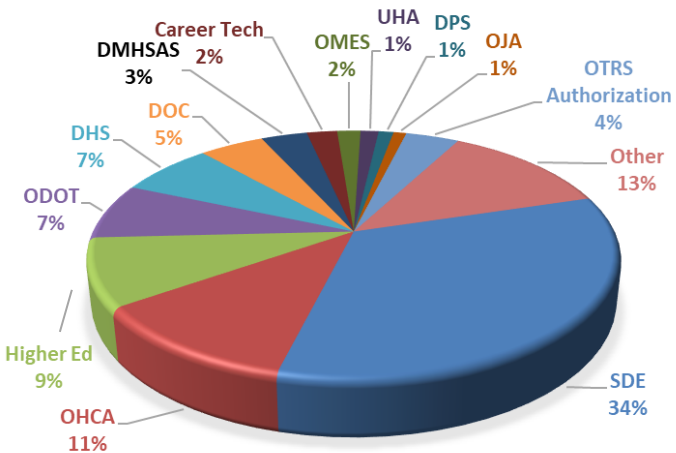
## Oklahoma Budget Snapshot

Total FY'25 Subcommittee Appropriations  
\$11,486,796,793

FY25 Appropriations by Subcommittee



FY25 Appropriations by Agency



## FY'26 Subcommittee Recommendation Highlights

### Education

- \$88,569,748 – SDE – Increase to FBA
- \$25,000,000 – SDE – Increase to Formula
- \$5,000,000 – SDE – Grow Your Own Program
- \$5,000,000 – SDE – Math Instructional Teams
- \$10,500,000 – Regents – Campus Security & Safety
- \$1,105,500 – OSSM – Capital Needs & Food Costs

### Health & Human Services

- \$20,000,000 – UHA – Pediatric Heart Hospital
- \$126,073,126 – OHCA – Maintain Funding Levels
- \$21,370,365 – OHCA – Maintain Funding Levels
- \$10,812,408 – DMHSAS – Maintain Funding Levels
- \$17,805,000 – DMHSAS – Funding for Statewide Competency Plan

### General Government & Transportation

- \$10,000,000 – ODOT – Lake & Industrial Projects
- \$5,000,000 – ODOT – Increase to Transit Fund
- \$1,000,000 – Ethics – Guardian System Replacement
- \$100,000 – SEB – Change of Address Program
- \$1,000,000 – Aeronautics – Unmanned Aircraft Systems & Advanced Air Mobility Infrastructure

### Public Safety & Judiciary

- \$1,500,000 – DPS – Increase to Academy Funding
- \$1,093,524 – DOC – Body-Worn Video Equipment
- \$2,500,000 – OSBI – Rapid DNA Lead Program
- \$350,000 – AG – Domestic Violence Training
- \$21,253,659 – AG – Opioid Abatement Grants

### Natural Resources & Regulatory Services

- \$4,000,000 – OWRB – Water Infrastructure Grants
- \$2,355,000 – Conservation – Terry Peach Program
- \$1,500,000 – Commerce – Head Start Funding
- \$1,000,000 – OSUVM – Lee Denney Scholarships
- \$1,296,000 – OSUVM – Additional In-State Veterinary School Slots