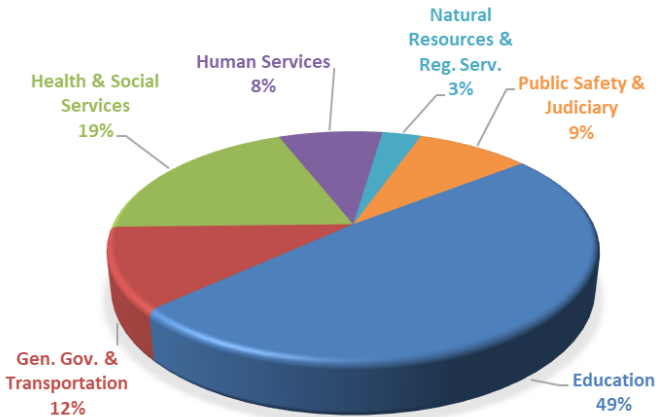


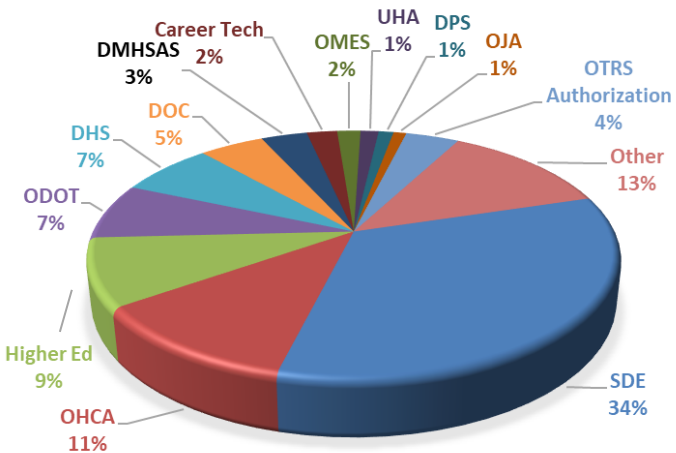
Oklahoma Budget Snapshot

Total FY'25 Subcommittee Appropriations
\$11,486,796,793

FY25 Appropriations by Subcommittee



FY25 Appropriations by Agency



Board of Equalization Proposed Expenditure Authority FY26

\$12,363,526,518

General Revenue - \$9,422,168,974

- FY24 GR - \$8,056,594,244
- Prior Year GR - \$42,485,140
- Cash - \$1,323,089,590

1017 Fund - \$1,060,324,951

Lottery - \$61,750,000

FY25 June Authorized - \$13,560,197,730

FY26 February Certified - \$12,363,526,518

This is a decrease of \$1,196,671,212 or 8.8%

Comparison of 95% estimates for major revenue streams
to the General Revenue Fund:

Revenue Stream	FY25 Feb. Est.	FY26 Feb. Est.
GPT - Gas	\$350,089,250	\$402,254,700
GPT - Oil	\$354,642,600	\$276,860,400
Income Tax - Ind.	\$3,134,981,484	\$3,409,161,283
Income Tax - Corp.	\$421,642,093	\$443,030,797
Sales Tax	\$2,598,508,818	\$2,044,124,430
Use Tax	\$538,244,266	\$539,334,740

Gross Production Forecast

	FY25	FY26
Est. Price of Oil	\$75.42	\$66.17
Est. Price of Nat. Gas	\$1.70	\$3.42