FY 2026 Budget Performance Review
30900 Oklahoma Department of Emergency Management
Version         Revision 03         Date submitted         10/1/2024           Lead Administrator: Annie Mack Vest         Lead Financial Officer: Brianna Thomas
Agency Mission
The Oklahoma Department of Emergency Management prepares for, responds to, recovers from and mitigates disasters and emergencies.
Division and Program Descriptions
Note: Please define any acronyms used in program descriptions.
10-Administration
Agency administration including the Director, Sr. Advisor to the Director, Public Affairs, Administrative Services and Technology Solutions
20-Finance and Non-Disaster Grants
Finance administers agency financial operations including drawing down federal funds, initiating payments, invoice processing and federal financial reporting. The non-disaster grants program administers the Emergency Management Performance Grant (EMPG) and the Regional Catastrophic Preparedness Grant Program (RCPGP)
30- Operations
The Operations Division consists of the Preparedness and Response Director and staff. The division is responsible for developing and implementing the State Emergency Operations Plan, leads activations of the State Emergency Operations Center, supports local governments in planning, training and exercising for emergency and disaster scenarios.
40-Recovery
Division 40 includes Public Assistance, Resilience and Individual Assistance. All departments manage grants that are awarded due to federally declared disasters or that are awarded to assist in reducing or eliminating long-terms risk to people and property from future disaster. Since 2017 the agency has administered \$552, 598, 668.95 in FEMA Public Assistance and Mitigation Funding. The Individual Assistance program coordinates disaster resources available to individuals in declared disaster areas. The Resilience program administers FEMA's Hazard Mitigation Grant Program, Building Resilent Infrastrucutre and Communities and Flood Mitigation Assistance.
50-Emergency Operations
This department code is used to pay any disaster response related cost, not including payroll.
60-911
Oversees the development and operation of 911 systems within the state and is working to standardize 911 operations statewide
88-17
Each individual division is assigned an 88 IT deparment code for all IT related purchases.

		FY'25 Budgeted Department Funding By Sc	ource				
Dept.#	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
1001001	Executive Administration	\$360,178	\$287,810	\$20,000			\$667,988
1001002	Public Affairs		\$250,900				\$250,900
1001003	Administrative Services		\$870,909				\$870,909
1001004	Technology Solutions		\$481,049				\$481,049
2002001	Finance & Non-Disaster Grants		\$4,901,434				\$4,901,434
2002002	Pathfinder	\$288,626	\$0				\$288,626
3003001	Operations		\$1,754,788				\$1,754,788
4004001	Public Assistance		\$135,021,968			\$8,000,000	\$143,021,968
4004002	Resiliency		\$20,998,377				\$20,998,377
4004003	Individual Assistance		\$1,434,817	\$550,000			\$1,984,817
4004004	Fire Management Assistance Grants		\$124,000				\$124,000
5005001	Emergency Operations		\$36,000	\$31,163,500		\$1,135,000	\$32,334,500
6006001	911		\$1,500,000	\$17,404,973			\$18,904,973
8800101	OEM-IT		\$305,000				\$305,000
8800102	Public Affair IT		\$41,850				\$41,850
8800103	Administrative Services IT		\$110,000				\$110,000
8800104	Technology Solutions IT		\$364,000				\$364,000
8800201	Finance & Grants IT		\$40,000				\$40,000
8800202	Non-Disaster Grants IT						\$0
8800203	Finance IT						\$0
8800301	Operations IT		\$211,000				\$211,000
8800401	Public Assistance IT		\$200,000				\$200,000
8800402	Resilience IT		\$95,000				\$95,000
8800403	Individual Assistance IT		\$35,000				\$35,000
8800601	911 IT			\$250,000			\$250,000
8800701	Homeland Security IT						\$0
<b>_</b>				<b>.</b>			\$0
Total		\$648,804	\$169,063,902	\$49,388,473	\$0	\$9,135,000	\$228,236,179

 Total
 Image: Constraint of the categories:

 1. Please describe source of Local funding not included in other categories:
 2. Please describe source(s) and % of total of "Other" funding if applicable for each department: Other funding for dept's 40 and 50 are state funds appropriated to the state emergency fund, not to OEM directly. We have the ability to request these funds to cover emergency response cost, state share owed for federally declared disaster grants and for state disasters.

Balances of Appropriated Funds from Prior Fiscal Years						
3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2024 (\$)	Balance as of 8/31/2024 (\$)
193	FY 23 Appropriation	Bill 1040 Section 52	2023	\$1,476,801	\$1,064,677	\$412,124
194	FY 24 Appropriation	Bill 1004 Section 49	2024	\$1,476,801	\$1,102,080	\$374,721
						\$0
						\$0
						\$0
			Total remaining pr	ior year appropriation b	alance:	\$786,845

Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 193, 194). Do not report carryover class funds seperately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.

What changes did the agency make between FY'24 and FY'25?

1.) Are there any services no longer provided because of budget cuts?

2.) What services are provided at a higher cost to the user?

n/a

3.) What services are still provided but with a slower response rate?

n/a

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Ra

Appropriation Increase Review							
	Appropriation Increases (Additional to Agency Base Appropriation)				Expenditures		
Appropriation Increase Purpose	FY 2023	FY 2024	Total Amount Received FY 2023-2024	Total Expenditure of Increase as of 6/30/2024	If funds have not been spent, please explain why.		
No increases received			\$0 \$0 \$0				
Total:	\$0	\$0	\$0	\$0			
List appropriation increases that the agency has received in the prior two years. List amounts received	d in each year. Include PREP, but not ARPA/SRF, appro	opriations.					

	FY'26 Requested Funding By Department and Source								
Dept.#	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change		
1001001	Executive Administration	\$360,178	\$50,000	\$20,000	\$0	\$430,178	-35.60%		
1001002	Public Affairs	\$0	\$250,900	\$0	\$0	\$250,900	0.00%		
1001003	Administrative Services	\$0	\$870,909	\$0	\$0	\$870,909	0.00%		
1001004	Technology Solutions	\$0	\$20,000	\$0	\$0	\$20,000	-95.84%		
2002001	Finance & Non-Disaster Grants	\$0	\$4,000,000	\$0	\$0	\$4,000,000	-18.39%		
2002002	Pathfinder	\$288,626	\$0	\$0	\$0	\$288,626	0.00%		
3003001	Operations	\$0	\$20,000	\$0	\$0	\$20,000	-98.86%		
4004001	Public Assistance	\$0	\$120,000,000	\$0	\$8,000,000	\$128,000,000	-10.50%		
4004002	Resiliency	\$0	\$14,000,000	\$0	\$0	\$14,000,000	-33.33%		
4004003	Individual Assistance	\$0	\$1,434,817	\$550,000	\$0	\$1,984,817	0.00%		
4004004	Fire Management Assistance Grants	\$0	\$124,000	\$0	\$0	\$124,000	0.00%		
5005001	Emergency Operations	\$0	\$16,000	\$31,163,500	\$1,135,000	\$32,314,500	-0.06%		
6006001	911	\$0	\$1,500,000	\$17,404,973	\$0	\$18,904,973	0.00%		
8800101	OEM-IT	\$0	\$255,000	\$0	\$0	\$255,000	-16.39%		
8800102	Public Affair IT	\$0	\$41,850	\$0	\$0	\$41,850	0.00%		
8800103	Administrative Services IT	\$0	\$110,000	\$0	\$0	\$110,000	0.00%		
8800104	Technology Solutions IT	\$0	\$364,000	\$0	\$0	\$364,000	0.00%		
8800201	Finance & Grants IT	\$0	\$0	\$0	\$0	\$0	-100.00%		
8800202	Non-Disaster Grants IT	\$0	\$0		\$0	\$0	0.00%		
8800203	Finance IT	\$0	\$0		\$0	\$0	0.00%		
8800301	Operations IT	\$0	\$211,000		\$0	\$211,000	0.00%		
8800401	Public Assistance IT	\$0	\$200,000		\$0	\$200,000	0.00%		
8800402	Resilience IT	\$0	\$95,000		\$0	\$95,000	0.00%		
8800403	Individual Assistance IT	\$0	\$35,000		\$0	\$35,000	0.00%		
8800601	911 IT	\$0		\$250,000	\$0	\$250,000	0.00%		
		\$0	\$0	\$0	\$0	\$0	0.00%		
Total		\$648,804	\$143,598,476	\$49,388,473	\$9,135,000	\$202,770,753	-11.16%		
1. Please descr	ibe source(s) and % of total of "Other" funding for each department: Other funding	for dept's 40 and 50 are state funds appropriated to the	state emergency fund	, not to OEM directly	. We have the ability to r	request these funds t	o cover emergency		

to % of total of "Utner" funding for each department: Utner funding for dept's 40 and 50 are state funds appropriated to the state emergency fund, not to DEM directly. We frequently declared disaster grants and for state disasters.

FY'26 Top Five Operational Appropriated Funding Increase Requests			
Request by Priority Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1: No additional approriation request			\$0
Request 2: Request 3: Request 4: Request 5:			
	Top Five Request Sub	total:	\$0
Total Increase above FY-25 Budget (including all requests)			\$0
Difference between Top Five requests and total requests:			\$U
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?			
Description of requested increase in order of priority		Funding for Project	Submitted to LRCPC or OCAMP? (Yes/No)
Priority 1 n/a Priority 2 Priority 3			

List any requests for new construction from the Legacy Capital Fund		
Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 n/a		
Priority 2		
Priority 3		

	Does the agency have any costs associated with the Pathinder retirement system and rederat employees?	
Yes, the majority of our staff are federally funded, so all P	athfinder employees must have the disallowed portion funded from appropriation. The total for FY 24 was approx \$150k.	

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)

We will continue to put the state's required 50% match responsibility of the Emergency Mangement Performance Grant (EMPG) on the local jurisdictions because we are unable to make that match with our existing appropriation.

How would the agency handle a 2% appropriation reduction in FY '26?

It would force us to further burden local jurisdictions for the required EMPG match.

Is the agency seeking any fee increases for FY '26?		
Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 n/a		

	Federal Funds					FY 24 budgeted
DA Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	(#)
970470000 Building Resilient Infrastructure and Communities 970880000 Disaster Case Management	4004002 4004003	2,000,000 5,000,000	943,488 406,342	361,714 144,647	198,015 550,877	1 4
970420000 Emergency Management Performance Grant	2002001	5,000,000	4,888,371	5,802,681	6,482,805	34
970290000 Flood Mitigation Assistance	4004002	1,000,000				0
970460000 Fire Management Assistance Grant	4004004	2,000,000	47,489	208,162	1,815,122	1
970390000 Hazard Mitigation Grant Program	4004002 2002001	20,000,000 1,000,000	13,368,945 390,071	8,172,903	8,077,279	12 3
971110000 Regional Catastrophic Preparedness Grant Program 934980000 ARPA State and Local Fiscal Recovery Funds Grant	2002001 2002001	1,000,000	390,071	395,087	136,514	0
970360000 Public Assistance	4004001	140,000,000	91,824,813	64,314,620	126,573,221	15
	Federal Government Impact					
) How much federal money received by the agency is tied to a mandate by the Federal Governm						
I federal grants have a match requirement. For most grants, the match is made at the local level by arjority of the operating cost of our agency, this grant has a required 50% cost share match.	the subrecipient of the award, the match varies anywh	ere from 10-50%. The E	mergency Managem	ent Performance Grant	(EMPG) is what OEM	must use to fund t
) Are any of those funds inadequate to pay for the federal mandate?						
ur state appropriation is inadequate in making the required match for EMPG.						
	-					
) What would the consequences be of ending all of the federal funded programs for your agenc the agency would cease to operate.	sy?					
le agency would cease to operate.						
.) How will your agency be affected by federal budget cuts in the coming fiscal year?						
he EMPG award continiues to decreases year over year, so we must constantly make cuts and effer	ncies where we can. If budget cuts to disaster grant prog	grams happen, fewer fe	ederal disaster decla	rations would occur de	creased the amount o	of federal dollars
vailable to assist communitites in recovering after disasters.						
) Has the agency requested any additional federal earmarks or increases?						
0						
	FY 2025 Budgeted FTE					
Division # Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10 Administration 20 Finance	4	14	0	14	2	
30 Operations	3	7	0	8	1	
40 Recovery Operations	7	11	0	14	3	
50 Emergency Operations 60 Oklahoma 911 Authority	0	0	0	0	0	
60 Oktanoma 911 Authonty	1	0		5	1	
otal	19	43	0	62	9	
	FTE History by Fiscal Year					
Division # Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2021
10 Administration			15.0			
	18.0	17.0		18.0	8.0	
20 Finance	9.0	8.0	7.0	13.5	20.8	
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations	9.0 10.0 18.0 0.0	8.0 10.0 18.0 0.0	7.0 14.0 17.0 0.0	13.5 18.0	20.8 0.0	
20 Finance 30 Operations 40 Recovery Operations	9.0 10.0 18.0	8.0 10.0 18.0	7.0 14.0 17.0	13.5 18.0 25.3	20.8 0.0 18.0	
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority	9.0 10.0 18.0 0.0 7.0	8.0 10.0 18.0 0.0 5.0	7.0 14.0 17.0 0.0 4.0	13.5 18.0 25.3 0.0 4.5	20.8 0.0 18.0 19.0 3.0	
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority	9.0 10.0 18.0 0.0 7.0 62.0	8.0 10.0 18.0 0.0	7.0 14.0 17.0 0.0 4.0	13.5 18.0 25.3 0.0	20.8 0.0 18.0 19.0	
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority	9.0 10.0 18.0 0.0 7.0	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority	9.0 10.0 18.0 0.0 7.0 62.0	8.0 10.0 18.0 0.0 5.0	7.0 14.0 17.0 0.0 4.0	13.5 18.0 25.3 0.0 4.5	20.8 0.0 18.0 19.0 3.0	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration	9.0 10.0 18.0 0.0 7.0 62.0 Performance Measure Review	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal	9.0 10.0 18.0 0.0 7.0 62.0 Performance Measure Review	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration	9.0 10.0 8.0 0.0 7.0 62.0 Performance Measure Review Performance Measure Review	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration Ensure all internal controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide proces	9.0 10.0 10.0 0.0 7.0 Performance Measure Review Performance Measure Review , trained and followed. sses and internal controls.	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration Ensure all internal controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide proces Number of agency SOPs developed or updated per year to document pri	9.0 10.0 10.0 0.0 7.0 Performance Measure Review Performance Measure Review , trained and followed. sses and internal controls.	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration Ensure all internal controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide proces	9.0 10.0 18.0 0.0 7.0 E2.0 Performance Measure Review view	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
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20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Administration Ensure all internal controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide process Number of agency SOPs developed or updated per year to document pr Operations Become a top-performing emergency management training	9.0 10.0 18.0 0.0 7.0 Performance Measure Review Performance Measure Review i, trained and followed. sses and internal controls. occesses and internal controls. program	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal Controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide process Number of agency SOPs developed or updated per year to document pro Operations Become a top-performing emergency management [	9.0 10.0 18.0 0.0 7.0 Performance Measure Review Performance Measure Review i, trained and followed. sses and internal controls. occesses and internal controls. program	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
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20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority otal detail Administration Administration Administration Ensure all internal controls and agency processes are documented Identify, develop, document, and update SOPs of agency wide process Number of agency SOPs developed or updated per year to document pro Operations Become a top-performing emergency management training Become a top-performing emergency management training Number of training classes held annually Recovery Accelerate state disaster recovery support by reducing the average response t Develop State of Oklahoma Recovery Plan and procure resources	9.0 10.0 18.0 0.0 7.0 Performance Measure Review Performance Measure Review , trained and followed. sees and internal controls. occesses and internal controls. program img program	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority <b>5tal</b> <b>61</b> <b>62</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b> <b>7</b>	9.0 10.0 18.0 0.0 7.0 Performance Measure Review Performance Measure Review , trained and followed. sees and internal controls. occesses and internal controls. program img program	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
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20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 60 Oklahoma 911 Authority 5tal 50 Ensure all internal controls and agency processes are documented 1 Identify, develop, document, and update SOPs of agency wide proces 1 Identify, develop, document, and update SOPs of agency wide proces Number of agency SOPs developed or updated per year to document pro 0 Derations 1 Ensure all internal controls and agency processes are documented 1 Identify, develop, document, and update SOPs of agency wide proces Number of agency SOPs developed or updated per year to document pro 0 Derations 1 Ensure all internal controls and update SOPs of agency wide proces 1 Implement statewide emergency management training Number of training classes held annually 1 Ensure attactive of Uklahoma Recovery Plan and procure resources 100% Plan Completion by FY26 0 Derations Coordinate State level Emergency Operations reducing duplication of effort and	9.0 10.0 10.0 18.0 0.0 7.0 Ferformance Measure Review Performance Measure Review Performance Measure Review program internal controls. program ime for initiating recovery efforts for implementation.	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 50 Oklahoma 911 Authority 5tal	9.0 10.0 10.0 18.0 0.0 7.0 Ferformance Measure Review Performance Measure Review Performance Measure Review program internal controls. program ime for initiating recovery efforts for implementation.	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
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20 Finance 30 Operations 40 Recovery Operations 50 Emergency Operations 50 Oklahoma 911 Authority otal	9.0 10.0 18.0 0.0 7.0 Performance Measure Review Performance Measure Review performance Measure Review sees and internal controls. program ime for initiating recovery efforts for implementation. Increasing response capabilities ation plan updates and host disaster exercises	8.0 10.0 18.0 0.0 5.0 58.0	7.0 14.0 17.0 0.0 4.0 <b>57.0</b>	13.5 18.0 25.3 0.0 4.5 <b>79.3</b>	20.8 0.0 18.0 19.0 3.0 <b>68.8</b>	FY 2020
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Revolving runus (200 Series runus)			
	FY'22-24 Avg. Revenues	FY'22-24 Avg. Expenditures	June '24 Balance
20000 - Disaster Relief Matching			
Emergency Fund State 12.5% Share (ODOT) Fund Disaster support for activiation and EMAC costs not funded from federal sources of funding	\$3,281,372	\$392,295	\$4,966,583
22000 - 911 Management Authority Revolving Fund			
	\$4.232.692	\$720.316	\$11.841.733

Oklahoma 911 Authority Fund supports NexGen 911 expansion and Training. State Statute Title O.5 § 63-2865	L	<i>witericer</i>				ψ11,071,700
24000 - Emergency Management Assistance Compact and Rescue Out of State Deployments For the direct reimbursement of participating entities deployed through OEM that is consistent with the federal Emergency Mana Compact (EMAC) Guidelines. Oklahoma House Bill 4143	agment Assistance	\$343,212		\$343,212 \$632,739		\$1,019,540
FY 2025 Current Empl	oyee Telework Sumr	nary				
List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.	indicated. Use "No specifi	ed location" to account Full-time and Part-time Employees (#)				
			Oneite	Hybrid	Pemote	

Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Will Rogers Building / 2401 N Lincoln Blvd - 4th Floor Suite and WRB & Seqouyah Tunnel	Oklahoma City	Oklahoma	15	35	11	61
No Specified Location					11	11
						0
						0
				Total Agency Employees		72