

**FY 2026 Budget Performance Review
049-Attorney General**

Version Original

Lead Administrator: Attorney General Gentner Drummond

Date submitted

10/1/2024

Lead Financial Officer: Curt McMurphy

Agency Mission

The mission of the office of the Attorney General is to seek justice for the people of Oklahoma by upholding the rule of law; serving public safety through prosecutions and civil enforcement actions; providing high-quality legal representation for the state agencies; and protecting and defending the Oklahoma and U.S. constitutions.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

1000001-Administration

Administration is primarily responsible for agency management and direction. Administration is responsible for setting the agency mission and goals and performance measures needed to obtain that mission. Administration also houses the centralized functions of the agency essential to all other units and sections. This program also establishes the direction the agency will go in reaching out to the citizens of Oklahoma. Administration plans on continuing the identification and implementation of new legal solutions to persistent problems and looking for innovative ways to maintain employee morale and work product.

1500001-Office of Solicitor General

The Office of Solicitor General represents the State in defense of the constitutionality of State laws and in appeals on these and other issues of public importance at the highest level (including the Oklahoma and United States Supreme Courts). The Solicitor General also plays a key role in representing the State on the national stage, engaging in interactions with and litigation against the federal government and other States. The Reserved Powers Protection Unit, under the direction of the Solicitor General, monitors and evaluates any action by the federal government including, but not limited to, executive orders by the President of the United States, rules or regulations promulgated by an agency of the federal government or acts of Congress to determine if such actions are in violation of the Tenth Amendment to the Constitution of the United States.

2500002-Criminal Appeals

The primary purpose of the Criminal Appeals Unit is to preserve just convictions of the guilty and to ensure the punishments rendered by trial courts and/or juries are carried out. Criminal Appeals accomplishes this purpose by filing quality briefs and/or responses in the courts and providing oral arguments of the highest caliber to claims seeking reversal of convictions in state and federal courts.

2500003-Consumer Protection

Through its Consumer Protection Unit, the Oklahoma Attorney General is committed to combating consumer scams and fraud. To achieve this goal, the Consumer Protection Unit assists consumers through community outreach and education programs; intake and investigation of consumer complaints; and initiating prosecutorial action, when necessary, against those engaged in illegal, deceptive, fraudulent, or unfair advertising or sales practices. Throughout the year, Consumer Protection attorneys, investigators, and staff participate in community events to educate Oklahomans on subjects ranging from government imposter scams and cyber threats to avoiding fraud in the wake of weather-related disasters. In addition, the Consumer Protection Unit annually sponsors the Attorney General's Consumer Protection Day, which unites representatives from many state and federal agencies to directly engage with consumers and provide informational materials regarding the dangers of consumer fraud. The Consumer Protection Unit manages thousands of consumer complaints, and as a result, tens of thousands of dollars are returned to consumers every year. The Consumer Protection Unit is responsible for the enforcement of numerous state and federal laws that protect consumers against deceptive, unfair and fraudulent business practices. In addition, the Consumer Protection Unit is charged with enforcing various laws that regulate charitable giving within the state. Through these laws, the unit ensures that charitable organizations are engaging in proper solicitations and that the intent of charitable donors is honored by reviewing and enforcing restrictions on charitable gifts and trusts.

2500004-Conservation Unit

The Conservation Unit protects the people and the environment of Oklahoma by providing legal counsel and guidance to state offices and agencies and by bringing litigation on behalf of the state. The Conservation Unit serves as general counsel to the Environmental Quality Board and provides legal assistance to the Secretary of Energy and Environment, who is the state's natural resources trustee.

2500005-Utility Regulation

The purpose of the Utility Regulation Unit is to carry out the Oklahoma Attorney General's duty "[t]o represent and protect the collective interests of all utility consumers of this state in rate-related proceedings before the Corporation Commission or in any other state or federal judicial or administrative proceeding." The Utility Regulation Unit seeks to accomplish this purpose by fully and consistently advancing positions on utility customers' behalf in state and federal proceedings. To this end, the Utility Regulation Unit also monitors legal and regulatory developments, participates in rulemakings, and participates in legislative and working group initiatives related to Oklahoma public utilities.

2500006-Litigation

The primary purpose of the Litigation Unit is to defend the State, its agencies, officers and employees in lawsuits filed against them in all state and federal courts. With regard to officers and employees, the Litigation Unit defends individuals who have been sued for performing acts in the course and scope of their employment, which includes lawsuits ranging from a car accident to a class action. The Litigation Unit aspires to provide quality legal representation to all of our clients and to assist our clients in determining how to best respond to lawsuits.

2500007-Legal Counsel

Legal Counsel assists 136 state officials, agencies, boards, and commissions by providing objective, responsive legal counsel, using comprehensive and specialized expertise. In addition, Legal Counsel reviews all bond issues on behalf of the Oklahoma Attorney General, as an Ex Officio Bond Commissioner for the State of Oklahoma, to ensure they are in compliance with the Constitution and the laws of the State of Oklahoma.

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2500008-Pharmacy Benefits Manager

The Pharmacy Benefit Manager Unit is responsible for ensuring compliance of pharmacy benefit managers (PBMs) with the Patient's Right to Pharmacy Choice Act and the Pharmacy Audit Integrity Act. The unit primarily executes its mission by initiating enforcement actions after receiving complaints from impacted pharmacies and review of required data reports from licensed PBMs. Enforcement actions may result in financial penalties or loss of a PBM's license.

2500009-Tobacco Enforcement

As part of the Master Settlement Agreement, Oklahoma was required to enact a Qualifying Statute, the purpose of which included effectively and fully neutralizing the cost disadvantages the Participating Manufacturers experience vis-a-vis Non-Participating Manufacturers who have not joined the Master Settlement Agreement. In essence, manufacturers that did not join the Master Settlement Agreement were required to deposit money into an escrow account for each cigarette sold in Oklahoma in an amount equivalent to what they would have paid if they had joined the Master Settlement Agreement. If, during a calendar year, a Qualifying Statute failed to be in full force and effect or to diligently enforce its Qualifying Statute, the State could lose its entire Master Settlement Agreement payment for that year. Thus, the Qualifying Statute requires Oklahoma to identify the non-participating manufacturers selling in Oklahoma and the number of non-participating manufacturers' cigarettes sold in the State. In addition, the Escrow Statute requires the Oklahoma Attorney General file court complaints seeking compliance from those non-participating manufacturers that failed to fund or fully fund an escrow account. Complementary legislation that increased remedies available against non-conforming non-participating manufacturers and eliminated the allocable share release provision was enacted in Oklahoma in 2004 and became effective in January 2005. Statutory changes were made to the Complementary Act to protect Oklahoma's future Master Settlement Agreement payments and increase staffing of the Tobacco Enforcement Unit. All tobacco product wholesalers and a substantial number of retailers located in Oklahoma are audited and inspected annually.

2500010-Civil Rights Enforcement

The Office of Civil Rights Enforcement serves Oklahoma citizens by educating and providing educational resources to the public regarding anti-discrimination rights and responsibilities; enforcing the Oklahoma Anti-Discrimination Act, which prohibits discrimination in employment, housing, and public accommodation, and other civil rights related laws; partnering with the public to positively and proactively advance the cause of civil rights for the equal benefit and enjoyment of all Oklahomans.

2500011-Human Trafficking

HB 4210 (2022) adds Human Trafficking to the duties of the Attorney General requiring the Attorney General to maintain data relating to human trafficking and to assist law enforcement, social service agencies, and victim services programs in identifying and supporting victims of human trafficking. The Unit is also required to provide training on best practices, provide support to agencies, provide targeted funding for victims services programs and conduct a public service announcement (PSA) campaign.

2800001-Legal Aid Services

Appropriated pass through funds to provide legal representation to indigent persons in the State of Oklahoma in civil legal matters.

3000001-Criminal Justice

The Multi-County Grand Jury Unit serves as the legal advisor to the Multi-County Grand Jury; processes and assists in special prosecutions with District Attorneys and other Oklahoma Attorney General investigations; can serve as the legal advisor for County Grand Juries where the District Attorney was disqualified; investigates and acts upon Title 51 Citizen Complaints; reviews and presents wiretap applications to the Oklahoma Court of Criminal Appeals; organizes and hosts quarterly Human Trafficking Working Group for law enforcement entities state wide; represents State Medical Examiner in 22 OS 751 hearings, investigates and prosecutes internet crimes against children.

3000003-Organized Crime

The Attorney General created an Organized Crime Task Force (OCTF) to combat the scourge of illegal marijuana grow operations across Oklahoma. OCTF works closely with OBN, OMMA and other federal, state and local agencies to investigate all crimes related to illegal grow operations, including human trafficking and the distribution of deadly drugs such as fentanyl. HB 2095 (2023) gave OCTF full enforcement authority over medical marijuana laws including authority to subpoena business documents, conduct unannounced on-site inspections, seize and destroy illegal products and to enter into agreements with other state agencies to combat illegal operations. OCTF has added a resource for citizens to report suspicious activity related to suspicious operations.

3200001-Justice Reinvestment

Established in 2012, The Justice Reinvestment Initiative (Safe Oklahoma Grant Program) is funded by an annual appropriation from the state legislature. All local law enforcement agencies and sheriff's offices are eligible for the grant. Grants are made for a one-year period. The Safe Oklahoma Grant Program provides local law enforcement agencies and sheriff's offices with additional resources to address violent crime in the state. The money from the grant helps pay overtime costs for officers, technology upgrades, enhanced analytical capabilities and funds community partnership projects that focus on preventing youth violent crime.

3500001-Court Appointed Special Advocate

The Court Appointed Special Advocate is strictly a pass-through program via 68 O.S. § 2368.12 - Income Tax Checkoff Revolving Fund for Court Appointed Special Advocates. The entire amount is distributed to Oklahoma CASA programs.

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4000001-Medicaid Fraud Control Unit

The Medicaid Fraud Control Unit investigates and prosecutes fraud, waste, and abuse in the Medicaid Program and investigates and prosecutes abuse, neglect, exploitation, and drug diversion in long-term care and board facilities.

4500001-Worker's Compensation and Insurance Fraud

The Workers' Compensation and Insurance Fraud Unit provides the exclusive prosecution of social security and workers' compensation fraud occurring in the State of Oklahoma. In addition, the Workers' Compensation and Insurance Fraud Unit provides added prosecution of insurance fraud by prosecuting complex cases and cases that have a statewide impact.

4500003-Social Security Fraud

The Social Security Disability Unit serves as an investigation unit for cases involving fraudulent use or obtaining of social security disability. Its serves to investigate individuals who commit fraudulent acts regarding their social security disability. The Social Security Disability Unit works with federal law enforcement in the investigation and prosecution of these cases.

5000001-Victims Services

The Victim Services Unit works to provide and improve services for crime victims across the state. The duty of the unit pursuant to 74 O.S. § 18p-1 is to provide services for persons who require domestic violence or sexual assault services through programs that offer shelter, residential services or support services to victims of domestic abuse, sexual assault stalking and those who are homeless as a result of those abuses. The Victim Services Unit oversees certification for domestic violence, sexual assault and adult human sex trafficking programs and batterer's intervention programs across the state. The Victim Services Unit contracts with the domestic violence and sexual assault programs to offer funding for their core services. The statutory authority for many of the duties can be found in 74 OS § 18p-1 through 18p-9. The Victim Services Unit also provides direct services in the form of advocacy and referral services, appellate notification and advocacy to survivors and victims' families in death penalty cases. The Unit provides for a 24-hour Safeline that can be accessed statewide by victims and family members for immediate support and service connection and referral; an Address Confidentiality Program for victims of domestic violence, sexual assault and stalking who need help preventing an abuser from locating their residence; the Victim Information and Notification Everyday (VINE) notification system to keep victims and family members updated on an offender's location and incarceration status and to notify of protective order status changes; statewide and regional training for law enforcement officers, prosecutors, victim advocates, health care professionals, and various other service providers; facilitation of the Domestic Violence Fatality Review Board and statistical database maintenance and a statewide Victim Assistance Academy to equip service providers to adequately respond to crime victims of all types.

8800001-Information Services

The Office of Attorney General contracts with OMES and NTT Data to provide, maintain, and support computers, hardware, software, software maintenance agreements, provide upgrades, telephones, and mobile electronics necessary to support agency operations. Additional information technology costs and software run through this division.

FY'25 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Administration	\$25,442,414		\$38,293,664		\$9,261,125	\$72,997,203
1500001	Office of Solicitor General	\$1,228,926		\$878,000		\$183,356	\$2,290,282
2500002	Criminal Appeals	\$3,511,893				\$270,000	\$3,781,893
2500003	Consumer Protection			\$972,314		\$4,275,840	\$5,248,154
2500004	Conservation	\$285,182				\$31,000	\$316,182
2500005	Utilities Regulation	\$1,198,156				\$247,000	\$1,445,156
2500006	Litigation	\$3,595,766				\$283,356	\$3,879,122
2500007	Legal Counsel			\$4,576,642		\$30,000	\$4,606,642
2500008	Pharmacy Benefits Manager	\$1,000,000				\$1,727,205	\$2,727,205
2500009	Tobacco Enforcement					\$874,395	\$874,395
2500010	Civil Rights Enforcement	\$866,078				\$181,732	\$1,047,810
2500011	Human Trafficking			\$3,612,464			\$3,612,464
2800001	Legal Aid Services	\$1,509,378					\$1,509,378
3000001	Criminal Justice	\$3,192,552		\$438,160		\$600,000	\$4,230,712
3000003	Organized Crime	\$2,864,375		\$1,780,544			\$4,644,919
3200001	Justice Reinvestment	\$2,000,000					\$2,000,000
3500001	Court Appointed Special Advocates			\$50,000			\$50,000
4000001	Medicaid Fraud Control		\$3,534,331	\$1,186,799		\$345,616	\$5,066,746
4500001	Workers Compensation and Insurance Fraud	\$96,366		\$1,024,329		\$20,000	\$1,140,695
4500003	Social Security Fraud			\$409,595			\$409,595
5000001	Victims Services	\$1,142,371	\$4,435,631	\$17,400,000		\$701,688	\$23,679,690
8800001	Information Services					\$2,700,000	\$2,700,000
Total		\$47,933,457	\$7,969,962	\$70,622,511	\$0	\$21,732,313	\$148,258,243

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department: Case settlement funds to include victims restitution.

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Balances of Appropriated Funds from Prior Fiscal Years

3-digit Class Fund #	Class Fund Name	GA Bill # and Section #	Fiscal Year of Original Appropriation	Original Appropriation Amount (\$)	Total Expended Amount as of 8/31/2024 (\$)	Balance as of 8/31/2024 (\$)
194	FY24 General Appropriation	HB1004X S126	FY24	\$38.6m	\$36.0m	\$2.6m \$0 \$0 \$0
Total remaining prior year appropriation balance:						\$2.6m
Report appropriations that have existing balances from all prior fiscal years at the 3-digit class fund number (i.e. 193, 194). Do not report carryover class funds separately. Include appropriations located in disbursing funds. Report PREP, but not ARPA/SRF, appropriations.						

What changes did the agency make between FY'24 and FY'25?

1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	N/A
3.) What services are still provided but with a slower response rate?	N/A
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	Yes

Appropriation Increase Review

Appropriation Increase Purpose	Appropriation Increases (Additional to Agency Base Appropriation)			Expenditures	
	FY 2023	FY 2024	Total Amount Received FY 2023-2024	Total Expenditure of Increase as of 6/30/2024	If funds have not been spent, please explain why.
Human Trafficking	\$5,720,000		\$5,720,000	\$1,170,000	
Medicaid Fraud Agent Pay Increase	\$870,499		\$870,499	\$870,499	
OCIA Lease Payment Change	(\$549,957)		(\$549,957)	(\$549,957)	
Operations	\$3,000,000		\$3,000,000	\$3,000,000	
Victims Services Passthrough	\$3,000,000		\$3,000,000	\$3,000,000	
Legal Aid		\$550,000	\$550,000	\$550,000	
			\$0		
Total:	\$12,040,542	\$550,000	\$12,590,542	\$8,040,542	
List appropriation increases that the agency has received in the prior two years. List amounts received in each year. Include PREP, but not ARPA/SRF, appropriations.					

FY'26 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	Administration	\$48,696,073	\$0	\$26,293,664	\$9,261,125	\$84,250,862	15.42%
1500001	Office of Solicitor General	\$4,228,926	\$0	\$878,000	\$183,356	\$5,290,282	130.99%
2500002	Criminal Appeals	\$3,511,893	\$0	\$0	\$270,000	\$3,781,893	0.00%
2500003	Consumer Protection	\$0	\$0	\$972,314	\$4,275,840	\$5,248,154	0.00%
2500004	Conservation	\$285,182	\$0	\$0	\$31,000	\$316,182	0.00%
2500005	Utilities Regulation	\$1,198,156	\$0	\$0	\$247,000	\$1,445,156	0.00%
2500006	Litigation	\$3,595,766	\$0	\$0	\$283,356	\$3,879,122	0.00%
2500007	Legal Counsel	\$0	\$0	\$4,576,642	\$30,000	\$4,606,642	0.00%
2500008	Pharmacy Benefits Manager	\$1,000,000	\$0	\$0	\$1,727,205	\$2,727,205	0.00%
2500009	Tobacco Enforcement	\$0	\$0	\$0	\$874,395	\$874,395	0.00%
2500010	Civil Rights Enforcement	\$866,078	\$0	\$0	\$181,732	\$1,047,810	0.00%
2500011	Human Trafficking	\$2,050,000	\$0	\$3,612,464	\$0	\$5,662,464	56.75%
2800001	Legal Aid Services	\$1,509,378	\$0	\$0	\$0	\$1,509,378	0.00%
3000001	Criminal Justice	\$8,592,552	\$0	\$438,160	\$600,000	\$9,630,712	127.64%
3000003	Organized Crime	\$9,864,375	\$0	\$1,780,544	\$0	\$11,644,919	150.70%
3200001	Justice Reinvestment	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%
3500001	Court Appointed Special Advocates	\$0	\$0	\$50,000	\$0	\$50,000	0.00%
4000001	Medicaid Fraud Control	\$0	\$3,534,331	\$1,186,799	\$345,616	\$5,066,746	0.00%
4500001	Workers Compensation and Insurance Fraud	\$96,366	\$0	\$1,024,329	\$20,000	\$1,140,695	0.00%
4500003	Social Security Fraud	\$0	\$0	\$409,595	\$0	\$409,595	0.00%
5000001	Victims Services	\$6,342,371	\$4,435,631	\$17,400,000	\$701,688	\$28,879,690	21.96%

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8800001	Information Services	\$0	\$0	\$0	\$2,700,000	\$2,700,000	0.00%
Total		\$93,837,116	\$7,969,962	\$58,622,511	\$21,732,313	\$182,161,902	22.87%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'26 Operational Appropriated Funding Increase Requests

Request (in no particular order)	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request:	Criminal Investigation/Prosecution (organized retail theft, org crime task force, multi-county grand jury, cold cases for Missing and Murdered Indigenous Women)	No	Recurring	\$5,400,000
Request:	Federal Overreach and Extraordinary Litigation	No	Recurring	\$10,000,000
Request:	Domestic Violence/Victims Services (lethality assessment protocol training, Children and Youth Exposed to Violence Program)	No	Recurring	\$1,200,000
Request:	Recapitalization payment for the LCF project request	No	Recurring	\$2,000,000
Top Five Request Subtotal:				\$18,600,000

FY'26 Pass Through Funding Requests

Request (in no particular order)	Request Description	Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request:	Domestic Violence Funding Formula	No	Recurring	\$4,000,000
Request:	Human Trafficking Program Grants	No	Recurring	\$2,050,000
Request:	Opioid Abatement Grants/Non-Litigating Subdivisions	No	Recurring	\$21,253,659
Top Five Request Subtotal:				\$27,303,659

Total Increase above FY-25 Budget (including all requests)

\$45,903,659

Difference between Top Five requests and total requests:

\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCP or OCAMP? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

List any requests for new construction from the Legacy Capital Fund

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCP or OCAMP? (Yes/No)
Priority 1 Main office addition (new construction)	\$40,000,000	No
Priority 2		
Priority 3		

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

No additional costs, the Office of Attorney General requested and received federal approval to fund the Pathfinder benefit for employees fully or partially funded through the Medicaid Fraud Control federal grant funds.

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)

There are many statewide law enforcement needs that have long been neglected by prior administrations. Today, the AG's Office provides a coordinated state, local and federal response to issues plaguing Oklahoma. With a flat FY 26 budget, the AG's Office would likely need to curtail planned efforts to expand the reach of the organized crime task force, human trafficking unit, investigations/prosecutions of organized retail crime, human trafficking unit and pharmacy benefit managers.

How would the agency handle a 2% appropriation reduction in FY '26?

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There are many statewide law enforcement needs that have long been neglected by prior administrations. Today, the AG's Office provides a coordinated state, local and federal response to issues plaguing Oklahoma. With a reduction in the FY 26 budget, the AG's Office would likely need to curtail and even reduce planned efforts to expand the reach of the organized crime task force, investigations/prosecutions of organized retail crime, human trafficking unit and pharmacy benefit managers at minimum.

Is the agency seeking any fee increases for FY '26?

Description of requested increase in order of priority	Fee Increase	Statutory change
Increase 1 N/A		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	FY 24 budgeted FTE (#)
93.775	Medicaid Fraud Control	4000001	3,534,331	2,809,433	2,239,656	1,620,316	28
93.671	Family Violence Prevention and Services Act	5000001	1,673,555	1,744,484	1,561,660	1,576,786	2
84.425	American Rescue Plan	5000001	2,500,000	2,428,579	2,030,991	388,142	1

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

All federal money is tied to mandates.

2.) Are any of those funds inadequate to pay for the federal mandate?

Yes, the Medicaid Fraud Control Act, the Family Violence Prevention and Service Act, and the grant to investigate and prosecute cold cases all require a pre-determined match level.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

Funding for the State domestic violence, sexual assault, human trafficking, and children's services shelters would be reduced by approximately \$1.5m. Funding for the Attorney General's Medicaid Fraud Control Unit would be reduced by approximately 75% and would drastically reduce the recovered funds and the number of cases the Medicaid Fraud Control Unit could investigate annually.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

There are no anticipated federal cuts at this time.

5.) Has the agency requested any additional federal earmarks or increases?

The agency continuously looks for additional federal funding if it aligns with our mission. For example, we applied for the cold cases grant recently to allow our office to address unsolved murders, and a grant to support Lethality Assessment Protocol (LAP) training for local law enforcement.

FY 2025 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	Administration	21	50	0	13	23	34
1500001	Office of Solicitor General	3	7	1	3	0	6
2500002	Criminal Appeals	6	20	1	6	5	14
2500003	Consumer Protection	6	18	0	3	7	14
2500004	Conservation	1	1	0	0	1	1
2500005	Utilities Regulation	1	7	0	1	2	5
2500006	Litigation	3	26	1	8	9	11
2500007	Legal Counsel	4	27	0	2	11	18
2500008	Pharmacy Benefits Manager	3	17	0	4	7	9
2500009	Tobacco Enforcement	1	4	0	1	2	3
2500010	Civil Rights Enforcement	1	8	1	3	2	3
2500011	Human Trafficking	2	2	0	0	1	3
2800001	Legal Aid Services	0	0	0	0	0	0
3000001	Criminal Justice	3	19	0	2	4	16
3000003	Organized Crime	5	25	0	7	9	14
3200001	Justice Reinvestment	0	0	0	0	0	0
3500001	Court Appointed Special Advocates	0	0	0	0	0	0

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4000001	Medicaid Fraud Control	3	29	0	3	14	15
4500001	Workers Compensation and Insurance Fraud	2	7	0	3	4	2
4500003	Social Security Fraud	0	3	0	0	2	1
5000001	Victims Services	2	13	0	6	6	3
8800001	Information Services	0	0	0	0	0	0
Total		67	283	4	65	109	172

FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
1000001	Administration	70.0	58.0	46.0	35.0	34.0	26.0
1500001	Office of Solicitor General	10.0	9.0	6.0	6.0	5.0	5.0
2500002	Criminal Appeals	26.0	24.0	22.0	22.0	22.0	22.0
2500003	Consumer Protection	24.0	17.0	17.0	13.0	13.0	15.0
2500004	Conservation	2.0	2.0	2.0	1.0	1.0	1.0
2500005	Utilities Regulation	8.0	8.0	7.0	5.0	5.0	5.0
2500006	Litigation	29.0	23.0	24.0	21.0	23.0	3.0
2500007	Legal Counsel	31.0	27.0	25.0	25.0	24.0	24.0
2500008	Pharmacy Benefits Manager	20.0	15.0	14.0	0.0	0.0	0.0
2500009	Tobacco Enforcement	6.0	5.0	6.0	6.0	5.0	6.0
2500010	Civil Rights Enforcement	9.0	7.0	7.0	6.0	6.0	5.0
2500011	Human Trafficking	4.0	4.0	2.0	1.0	0.0	0.0
2800001	Legal Aid Services	0.0	0.0	0.0	0.0	0.0	0.0
3000001	Criminal Justice	22.0	15.0	12.0	19.0	18.0	16.0
3000003	Organized Crime	30.0	27.0	15.0	0.0	0.0	0.0
3200001	Justice Reinvestment	0.0	0.0	0.0	0.0	0.0	0.0
3500001	Court Appointed Special Advocates	0.0	0.0	0.0	0.0	0.0	0.0
4000001	Medicaid Fraud Control	32.0	26.0	28.0	25.0	23.0	24.0
4500001	Workers Compensation and Insurance Fraud	9.0	8.0	7.0	6.0	7.0	18.0
4500003	Social Security Fraud	3.0	3.0	3.0	3.0	3.0	3.0
5000001	Victims Services	15.0	11.0	11.0	13.0	6.0	7.0
8800001	Information Services	0.0	0.0	0.0	0.0	0.0	0.0
Total		350.0	289.0	254.0	207.0	195.0	180.0

Revolving Funds (200 Series Funds)

	FY'22-24 Avg. Revenues	FY'22-24 Avg. Expenditures	June '24 Balance
200: Attorney General Revolving Fund			
74 O.S. § 20, 62 O.S. § 15, 68 O.S. § 360.4, 74 O.S. § 18l, and 82 O.S. § 1020.16, 17 O.S. § 139.104, 47 O.S. § 1135.5 (OSCN 2012) 12 - This fund is used to deposit revenues from Legal Counsel representation contracts with other State agencies, sale of opinion copies, bond payments, certain fees and \$250K from the Corporation Commission, Fees from the sale of Crime Victims Awareness License Plates. The fund is used for payroll and operating expenditures.	\$4,011,972	\$3,899,874	\$1,271,804
205: Telemarketer Revolving Fund			
15 O.S. § 775B.7 - This fund is from telemarketing companies that purchase the "Do Not Call" list. Funds are used for the purpose of implementing, administering, and/or enforcing the provisions of the Telemarketer Restriction Act.	\$90,400	\$83,193	\$28,195
210: Charitable Solicitation Enforcement Revolving Fund			
18 O.S. § 552.7 - Fees from registrations of professional fundraisers (\$111). 18 O.S. § 552.9 - Fees from registration of solicitors working for professional fundraisers (\$10). Funds are used to retain one full-time lawyer for the enforcement of all statutes governing charitable organizations and contributions.	\$222,275	\$146,295	\$401,105
220: Workers Compensation Revolving Fund			

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74 O.S. § 19.2, 85A O.S. § 15, 85A O.S. § 118- This fund generates revenues from a fee based on "closed" Workers' Compensation cases and an annual budget request of funds from the Workers' Compensation Committee (no request has been made during the last several years). This fund is used for payroll and operating expenditures in the Workers' Compensation Fraud Unit.	\$61,672	\$52,513	\$38,460
225: Insurance Fraud Revolving Fund			
36 O.S. § 362, 36 O.S. § 1250.13, 74 O.S. § 19.3 - The Insurance Commissioner shall transfer 25% of all monies collected by the Insurance Department pursuant to 36 O.S. § 362 for use by the Attorney General in the investigation and prosecution of insurance fraud. 74 O.S. § 19.3 - This fund is used strictly for payroll and operating expenditures in the Insurance Fraud Unit.	\$455,334	\$341,689	\$399,312
230: Law Enforcement Revolving Fund			
74 O.S. § 19.1 - The Law Enforcement Fund shall consist of any monies received from the sale of confiscated property, the seizure and forfeiture of confiscated monies, property, gifts, bequests, revises or contributions, public or private, including federal funds unless otherwise provided by federal law or regulation. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Attorney General for the purposes of investigation, enforcement and prosecution of cases involving criminal and forfeiture laws of this state and the United States of America.	\$93,492	\$0	\$280,475
231: Sheriff's Office Revolving Fund			
HB2914 creates the new Sheriff's Office Funding Assistance Grant and SB1125 appropriated \$18mm to the newly created revolving fund.	\$0	\$0	\$0
240: Court Appointed Special Advocate Revolving Fund			
68 O.S. § 2368.12 - Income Tax Checkoff Box pass-through for Court Appointed Special Advocates. The entire amount is distributed to Oklahoma CASA programs.	\$31,529	\$31,035	\$12,684
245: Medicaid Fraud Control Revolving Fund			
56 O.S. § 15.1003 D & E - Funds collected representing fines, penalties, and recoveries and interest thereon. Seventy-five percent of this fund balance is swept to the State General Fund annually (after funding 50% of the Medicaid Fraud Control Unit federal budget.)	\$484,789	\$788,045	\$930,780
250: Legal Aid Revolving Fun			
12 O.S. § 921.1 G - Funds appropriated to provide legal representation to indigent persons in civil legal matters in the State of Oklahoma.	\$639,585	\$716,950	\$0
255: Domestic Violence Revolving Fund			
68 O.S. § 2368.22 - Oklahoma income tax returns allow a donation from a tax refund for the benefit of domestic violence and sexual assault services in the State of Oklahoma. Revenue from the sale of special domestic violence awareness license plates is also deposited in this fund. All funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers.	\$1	\$0	\$170
260: Victim Services Revolving Fund			

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28 O.S. Supp 2007 § 153 F - A \$3.00 fine fee collected from offenders to be used for domestic violence prevention in the state. All funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers.	\$302,950	\$244,459	\$175,472
265: Human Trafficking Revolving Fund			
HB2925 transfers the remaining Human Trafficking appropriated funds (\$4.5mm) into the newly created Human Trafficking revolving fund.	\$0	\$0	\$0
270: Opioid Abatement Revolving Fund			
There is hereby appropriated to the Oklahoma Opioid Abatement Revolving Fund created pursuant to Enrolled House Bill No. 4138 of the 2nd Session of the 57th Oklahoma Legislature from any monies not otherwise appropriated from the Opioid Lawsuit Settlement Fund (Fund 383) of the State Treasury, the sum of Ten Million Two Hundred Twenty Thousand Dollars (\$10,220,000.00) to be budgeted and expended in accordance with law.	\$1,487,102	\$0	\$14,681,306
275: Opioid Abatement (Purdue Political Subdivision) Revolving Fund			
74 O.S. § 30.3-8 - It is the intent of the Legislature, through enactment of the Political Subdivisions Opioid Abatement Grants Act, to promote and protect the health of Oklahomans by using monetary grants to abate the opioid crisis in a comprehensive manner that includes cooperation and collaboration with political subdivisions.	\$0	\$0	\$12,666,762
280: Pharmacy Benefits Manager Enforcement Revolving Fund			
HB3376 creates the Pharmacy Benefits Manager Enforcement Unit within the Office of Attorney General.	\$0	\$0	\$0
281: Federal Overreach and Extraordinary Litigation			
HB4066 and HB2925 transfers the remaining Federal Overreach and Extraordinary Litigation appropriated funds (\$7.9mm) into the newly created Federal Overreach and Extraordinary Litigation revolving fund.	\$0	\$0	\$0

FY 2025 Current Employee Telework Summary

List each agency physical location (not division), then report the number of employees associated with that location			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Main Office / 313 NE 21st St	Oklahoma City	Oklahoma	160		7	167
CHK / 6201 N. Classen	Oklahoma City	Oklahoma	86		1	87
Tulsa / 15 W 6th St Suite 1000	Tulsa	Tulsa	34		1	35
						0
						0
						0
						0
Total Agency Employees						289