

FY 2026 Budget Performance Review
415 - Council on Law Enforcement Education and Training

Version Original Date submitted 10/1/2024
 Lead Administrator: Lead Financial Officer: Shawna Murphy

Agency Mission

To ensure Oklahoma’s peace officers, security guards, private investigators, bail enforcers and others receive excellent training, necessary support, and effective regulatory oversight.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division 10 - Administration

The purpose of this program is to provide management and administrative operations necessary for the function of the agency. Operations will be accomplished through the internal budget process, which will be reviewed via an evaluation of performance measures designed to initiate, abolish or revise academic and operational programs. Activities within this program include the collection and reconciliation of approximately \$5 million annually in fees; preparation of purchase orders and contracts; processing of claims and disbursements of warrants for the same; inventory management of assets and disposable inventory items; budget preparation, revisions and management. The goal is to ensure compliance with state rules and laws governing fiscal activities and generally accepted accounting principles. CLEET serves as the central depository for Oklahoma Law Enforcement training and certification records. Resources will be used effectively and efficiently in creating and maintaining government records. Property management is included in the sub-activity of Facilities. This includes building and grounds maintenance, provides for daily operation, preventative maintenance, planned maintenance and future development of areas on campus to expand training opportunities. The goal is to comply with state and federal regulations regarding facilities, and to provide safe and operational facilities to conduct agency business.

Division 20 - Certification

An individual must be certified by CLEET to serve as a full-time or reserve peace officer in Oklahoma. The primary purpose of the CLEET Basic Academy is to prepare new officers for a career in law enforcement. The requirements for certification are set both by State statute and Administrative rule. CLEET conducts basic academy training for municipal, county and state officers. Twelve agencies have been approved to conduct their own academy due to the size of their departments and complexity of training issues. Nine technology centers have been approved to conduct Basic Peace Officer Certification training, and seven universities currently provide a Collegiate Officer Program leading to certification as Oklahoma peace officers. The agency certifies reserve officers who have full police powers, but shall serve not more than 140 hours per calendar month. CLEET provides administrative oversight for reserve academies and administers examinations. CLEET averages 15 reserve academies that conducted across the state annually. CLEET provides Oklahoma peace officers mandated continuing and advanced training to enhance officer skills to better serve the citizens of and visitors to Oklahoma. Officers must be prepared to handle increasing diversity in communities and learn new skills to adapt to modern police issues that are complex and global. Training courses are selected based upon direct input from chiefs, sheriffs and officers. This program also monitors compliance for reporting employment changes and completion of annual continuing education required for officers to retain their certification. Complaints against peace officers are investigated to insure only officers who meet statutory requirements are certified to serve in Oklahoma. We intend to achieve our goals and potential as a top-ranked training facility focused on academic excellence and student achievement. We intend to provide excellent instruction in basic and continuing education for Oklahoma peace officers; continually upgrade course content with the latest research and policing techniques; and develop courses to adapt to the ever-changing needs of law enforcement. As part of the educational plan, the procedures for course and test development and revisions will be formalized with assistance from the Curriculum Review Board established in Title 70 O.S. 3311 (B)(16).

Division 30 - Licensing

The Council is responsible for establishing standards for the employment, licensing, training and regulatory functions of the Oklahoma Security Guard and Private Investigator Act and the Bail Enforcement and Licensing Act. Our goal is to reassure citizens that individuals who hold a state license issued under either of these acts are screened for disqualifying criminal records and they are knowledgeable of learning objectives and law as it relates to routine tasks they are expected to perform. A final goal of the program is to monitor and take action against those individuals who violate provisions of these acts.

Division 88 - Information Services

The purpose of the program is to provide information technology assets and supports for the function of the agency. This program provides various levels of management and oversight of the software containing certification records, licensing records and financial deposits; technology infrastructure and network capabilities; all telecommunications; and compliance with OMES-ISD standards and requirements.

Division 90 - Training Center

The purpose of this program is to provide a training facility that is utilized to provide law enforcement training to basic academy and continuing education students. It is also used to enter and maintain all peace officer and private security training records for the State. The facility provides classrooms, dormitories, a firearms range and LEDT driving track that are used to accomplish the mission of the agency. Also, a full service kitchen and dining area are included that serves all basic academy and continuing education students three meals per day on Tuesday – Friday. CLEET serves as the central depository for Oklahoma Law Enforcement training and certification records. Resources will be used effectively and efficiently in creating and maintaining government records. Property management is included in the sub-activity of Facilities. This includes building and grounds maintenance, provides for daily operations, preventative maintenance, planned maintenance and future development of areas on campus to expand training opportunities. The goal is to comply with state and federal regulations regarding facilities, and to provide safe and operational facilities to conduct agency business.

FY'25 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1001010	Administration	\$2,069,437.51		\$12,261			\$2,081,698
1001020	Facilities	\$1,588,767.32		\$1,457,572			\$3,046,339
2002010	Training	\$2,189,442.34		\$81,337			\$2,270,779
2002020	Continuing Education	\$1,041,627.57		\$10,000			\$1,051,628
2002040	Standards	\$336,004.39		\$5,000			\$341,004
3003010	Private Security	\$55,049.20		\$397,792			\$452,841
3003030	Self Defense Act						\$0

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Priority 1	Thentia Request	\$409,149
Priority 2	LASER/Active Shooter System	\$300,000
Priority 3	Facility Upgrade - Flooring and Countertops	\$370,000

List any requests for new construction from the Legacy Capital Fund

Description of requested increase in order of priority	Needed State Funding for Project (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 N/A		
Priority 2		
Priority 3		

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Yes - Pathfinder

How would the agency be affected by receiving the same appropriation for FY '26 as was received in FY '25? (Flat/ 0% change)

CLEET would be able remain on the same appropriations.

How would the agency handle a 2% appropriation reduction in FY '26?

CLEET would adjust priorities to meet essential functions of the agency.

Is the agency seeking any fee increases for FY '26?

Description of requested increase in order of priority	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1 No		
Increase 2		
Increase 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 25 budget (\$)	FY 24 actuals (\$)	FY 23 actuals (\$)	FY 22 actuals (\$)	FY 24 budgeted FTE (#)
	No Federal Funds are Received						

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
None
2.) Are any of those funds inadequate to pay for the federal mandate?
N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?
N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
N/A
5.) Has the agency requested any additional federal earmarks or increases?
No

FY 2025 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1001010	Administration	6	12	1	8	4	3
1001020	Facilities	1	11	4	8		
2002010	Training	2	14	0	16		
2002020	Field Reps	1	9	0	10		
2002040	LE Records	1	4	2	3		
3003010	Private Security	1	6	3	4		
Total		12	56	10	49	4	3

FTE History by Fiscal Year

Division #	Division Name	FY 2025 Budgeted	FY 2025 YTD	FY 2024	FY 2023	FY 2022	FY 2016
10	Administration/Facilities	30.0		23.0	15.4	14.3	
20	Training/Field Reps/LE Records	31.0		27.1	17.4	16.9	
30	Private Security	7.0		4.9	7.3	6.7	
Total		68.0	60.0	55.0	40.1	37.9	0.0

Performance Measure Review

	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020
Certification					
100% compliance with 70 O.S. 3311 E 4 requiring all peace officers gain CLEET Certification within 6 months of hire.	46.26%	42.86%	66.41%	83.76%	71.88%
Extensions granted	460	224	130	57	99
Cadets graduated from CLEET's Ada Facility	502	392	387	351	253
Cadets graduated statewide (CLEET Ada Facility Included)	856				

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Reserve graduated	130				
Certification					
Perform regulatory compliance audits of all CLEET certified basic peace officer training provid	57	29	23	18	Information not available

Revolving Funds (200 Series Funds)			
Fund: Fund Number, Fund Name	FY'23-24 Avg. Revenues	FY'23-24 Avg. Expenditures	June '24 Balance
Officer Reinstatement Fee Fund 210 - Peace Officer Revolving Fund 70 O.S. § 3311	\$8,457	277108.79 *Expenditure avg for all of 210	\$3,060
Defenses Instructor Fee Fund 205 - Firearms Instructors Revolving Fund 21 O.S. § 1290.	\$13,034	\$17,105	\$0
90.14 *Basic Academy Registration Fee (this has not been used in some time because o	\$0	\$0	\$0
Referred to as Tuition Reimbursement in previous BPRs) Fund 210 - Peace Officer Revo	\$78,037		
Lodging fee Fund 215 - Training Center Revolving Fund 70 O.S. § 3311	\$7,438	1487332.82 *Avg Expenditures for all of 215	\$26,011
Rent Fund 215 - Training Center Revolving Fund 70 O.S. § 3311	\$7,469		
halty Assessment Fees 33.64% Fund 215 - Training Center Revolving Fund 20 O.S. § 131	\$1,433,513		
ator License fees, Fines, and Special Event License Fund 220 - Private Security Revolving	\$386,876	\$352,537	\$36,063
s & Fines Fund 225 - Bail Enforcer Revolving Fund 59 O.S. §1350.10 and 70 O.S. § 1350.	\$9,686	\$5,265	\$0

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lication and Testing Fees Fund 210 - Peace Officer Revolving Fund 70 O.S. § 3311.16 an			\$22,914			
<i>List each agency physical location (not division), then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.</i>			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
2401 Egypt Road	Ada	Pontotoc	46	9		55
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
Total Agency Employees						55