

FY 2025 Budget Performance Review

049-Attorney General

Version Original
Lead Administrator: Attorney General Gentner Drummond

Date submitted 10/1/2023
Lead Financial Officer: Curt McMurphy

Agency Mission

It is the mission of the Oklahoma Attorney General to protect and defend the interests of Oklahomans and the State of Oklahoma by acting with excellence as its chief legal officer.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

1000001-Administration

Administration is primarily responsible for agency management and direction. Administration is responsible for setting the agency mission and goals and performance measures needed to obtain that mission. Administration also houses the centralized functions of the agency essential to all other units and sections. This program also establishes the direction the agency will go in reaching out to the citizens of Oklahoma. Administration plans on continuing the identification and implementation of new legal solutions to persistent problems and looking for innovative ways to maintain employee morale and work product.

1500001-Office of Solicitor General

The Office of Solicitor General represents the State in defense of the constitutionality of State laws and in appeals on these and other issues of public importance at the highest level (including the Oklahoma and United States Supreme Courts). The Solicitor General also plays a key role in representing the State on the national stage, engaging in interactions with and litigation against the federal government and other States. The Reserved Powers Protection Unit, under the direction of the Solicitor General, monitors and evaluates any action by the federal government including, but not limited to, executive orders by the President of the United States, rules or regulations promulgated by an agency of the federal government or acts of Congress to determine if such actions are in violation of the Tenth Amendment to the Constitution of the United States.

2500002-Criminal Appeals

The primary purpose of the Criminal Appeals Unit is to preserve convictions of the guilty and to ensure the punishments rendered by trial courts and/or juries are carried out. Criminal Appeals accomplishes this purpose by filing quality briefs and/or responses in the courts and providing oral arguments of the highest caliber to claims seeking reversal of convictions in state and federal courts.

2500003-Consumer Protection

Through its Consumer Protection Unit, the Oklahoma Attorney General is committed to combating consumer scams and fraud. To achieve this goal, the Consumer Protection Unit assists consumers through community outreach and education programs; intake and investigation of consumer complaints; and initiating prosecutorial action, when necessary, against those engaged in illegal, deceptive, fraudulent, or unfair advertising or sales practices. Throughout the year, Consumer Protection attorneys, investigators, and staff participate in community events to educate Oklahomans on subjects ranging from government imposter scams and cyber threats to avoiding fraud in the wake of weather-related disasters. In addition, the Consumer Protection Unit annually sponsors the Attorney General's Consumer Protection Day, which unites representatives from many state and federal agencies to directly engage with consumers and provide informational materials regarding the dangers of consumer fraud. The Consumer Protection Unit manages thousands of consumer complaints, and as a result, tens of thousands of dollars are returned to consumers every year. The Consumer Protection Unit is responsible for the enforcement of numerous state and federal laws that protect consumers against deceptive, unfair and fraudulent business practices. In addition, the Consumer Protection Unit is charged with enforcing various laws that regulate charitable giving within the state. Through these laws, the unit ensures that charitable organizations are engaging in proper solicitations and that the intent of charitable donors is honored by reviewing and enforcing restrictions on charitable gifts and trusts.

2500004-Conservation Unit

The Conservation Unit protects the people and the environment of Oklahoma by providing legal counsel and guidance to state offices and agencies and by bringing litigation on behalf of the state. The Conservation Unit serves as general counsel to the Environmental Quality Board and provides legal assistance to the Secretary of Energy and Environment, who is the state's natural resources trustee.

2500005-Utility Regulation

The purpose of the Utility Regulation Unit is to carry out the Oklahoma Attorney General's duty "[t]o represent and protect the collective interests of all utility consumers of this state in rate-related proceedings before the Corporation Commission or in any other state or federal judicial or administrative proceeding." The Utility Regulation Unit seeks to accomplish this purpose by fully and consistently advancing positions on utility customers' behalf in state and federal proceedings. To this end, the Utility Regulation Unit also monitors legal and regulatory developments, participates in rulemakings, and participates in legislative and working group initiatives related to Oklahoma public utilities.

2500006-Litigation

The primary purpose of the Litigation Unit is to defend the State, its agencies, officers and employees in lawsuits filed against them in all state and federal courts. With regard to officers and employees, the Litigation Unit defends individuals who have been sued for performing acts in the course and scope of their employment, which includes lawsuits ranging from a car accident to a class action. The Litigation Unit aspires to provide quality legal representation to all of our clients and to assist our clients in determining how to best respond to lawsuits.

2500007-Legal Counsel

Legal Counsel assists 136 state officials, agencies, boards, and commissions by providing objective, responsive legal counsel, using comprehensive and specialized expertise. In addition, Legal Counsel reviews all bond issues on behalf of the Oklahoma Attorney General, as an Ex Officio Bond Commissioner for the State of Oklahoma, to ensure they are in compliance with the Constitution and the laws of the State of Oklahoma.

2500008-Pharmacy Benefits Manager

The PBM Unit is responsible for the investigation, compliance, and enforcement of all Oklahoma laws regarding Pharmacy Benefit Managers

2500009-Tobacco Enforcement

As part of the Master Settlement Agreement, Oklahoma was required to enact a Qualifying Statute, the purpose of which included effectively and fully neutralizing the cost disadvantages the Participating Manufacturers experience vis-a-vis Non-Participating Manufacturers who have not joined the Master Settlement Agreement. In essence, manufacturers that did not join the Master Settlement Agreement were required to deposit money into an escrow account for each cigarette sold in Oklahoma in an amount equivalent to what they would have paid if they had joined the Master Settlement Agreement. If, during a calendar year, a Qualifying Statute failed to be in full force and effect or to diligently enforce its Qualifying Statute, the State could lose its entire Master Settlement Agreement payment for that year. Thus, the Qualifying Statute requires Oklahoma to identify the non-participating manufacturers selling in Oklahoma and the number of non-participating manufacturers' cigarettes sold in the State. In addition, the Escrow Statute requires the Oklahoma Attorney General file court complaints seeking compliance from those non-participating manufacturers that failed to fund or fully fund an escrow account. Complementary legislation

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HB4210 adds Human Trafficking to the duties of the Attorney General requiring the Attorney General to maintain data relating to human trafficking. And to assist law enforcement, social service agencies, and victim services programs in identifying and supporting victims of human trafficking.

2500010-Civil Rights Enforcement

The Office of Civil Rights Enforcement serves Oklahoma citizens by educating and providing educational resources to the public regarding anti-discrimination rights and responsibilities; enforcing the Oklahoma Anti-Discrimination Act, which prohibits discrimination in employment, housing, and public accommodation, and other civil rights related laws; partnering with the public to positively and proactively advance the cause of civil rights for the equal benefit and enjoyment of all Oklahomans.

2500011-Human Trafficking

HB4210 adds Human Trafficking to the duties of the Attorney General requiring the Attorney General to maintain data relating to human trafficking. And to assist law enforcement, social service agencies, and victim services programs in identifying and supporting victims of human trafficking.

2800001-Legal Aid Services

Appropriated pass through funds to provide legal representation to indigent persons in the State of Oklahoma in civil legal matters.

3000001-Criminal Justice

The Multi-County Grand Jury Unit serves as the legal advisor to the Multi-County Grand Jury; processes and assists in special prosecutions with District Attorneys and other Oklahoma Attorney General investigations; can serve as the legal advisor for County Grand Juries where the District Attorney was disqualified; investigates and acts upon Title 51 Citizen Complaints; reviews and presents wiretap applications to the Oklahoma Court of Criminal Appeals; organizes and hosts quarterly Human Trafficking Working Group for law enforcement entities state wide; represents State Medical Examiner in 22 OS 751 hearings, investigates and prosecutes internet crimes against children.

3000003-Organized Crime

The Attorney General created an Organized Crime Task Force (OCTF) to combat the scourge of illegal marijuana grow operations across Oklahoma. OCTF works closely with OBN, OMMA and other federal, state and local agencies to investigate all crimes related to illegal grow operations, including human trafficking and the distribution of deadly drugs such as fentanyl. HB 2095 (2023) gave OCTF full enforcement authority over medical marijuana laws including authority to subpoena business documents, conduct unannounced on-site inspections, seize and destroy illegal products and to enter into agreements with other state agencies to combat illegal operations. OCTF has added a resource for citizens to report suspicious activity related to suspicious operations.

3200001-Justice Reinvestment

Established in 2012, The Justice Reinvestment Initiative (Safe Oklahoma Grant Program) is funded by an annual appropriation from the state legislature. All local law enforcement agencies and sheriff's offices are eligible for the grant. Grants are made for a one-year period. The Safe Oklahoma Grant Program provides local law enforcement agencies and sheriff's offices with additional resources to address violent crime in the state. The money from the grant helps pay overtime costs for officers, technology upgrades, enhanced analytical capabilities and funds community partnership projects that focus on preventing youth violent crime.

3500001-Court Appointed Special Advocate

The Court Appointed Special Advocate is strictly a pass-through program via 68 O.S. § 2368.12 - Income Tax Checkoff Revolving Fund for Court Appointed Special Advocates. The entire amount is distributed to Oklahoma CASA programs.

4000001-Medicaid Fraud Control Unit

The Medicaid Fraud Control Unit investigates and prosecutes fraud, waste, and abuse in the Medicaid Program and investigates and prosecutes abuse, neglect, exploitation, and drug diversion in long-term care and board facilities.

4500001-Worker's Compensation and Insurance Fraud

The Workers' Compensation and Insurance Fraud Unit provides the exclusive prosecution of social security and workers' compensation fraud occurring in the State of Oklahoma. In addition, the Workers' Compensation and Insurance Fraud Unit provides added prosecution of insurance fraud by prosecuting complex cases and cases that have a statewide impact.

4500003-Social Security Fraud

The Social Security Disability Unit serves as an investigation unit for cases involving fraudulent use or obtaining of social security disability. Its serves to investigate individuals who commit fraudulent acts regarding their social security disability. The Social Security Disability Unit works with federal law enforcement in the investigation and prosecution of these cases.

5000001-Victims Services

The Victim Services Unit works to provide and improve services for crime victims across the state. The duty of the unit pursuant to 74 O.S. § 18p-1 is to provide services for persons who require domestic violence or sexual assault services through programs that offer shelter, residential services or support services to victims of domestic abuse, sexual assault stalking and those who are homeless as a result of those abuses. The Victim Services Unit oversees certification for domestic violence, sexual assault and adult human sex trafficking programs and batterer's intervention programs across the state. The Victim Services Unit contracts with the domestic violence and sexual assault programs to offer funding for their core services. The statutory authority for many of the duties can be found in 74 OS § 18p-1 through 18p-9. The Victim Services Unit also provides direct services in the form of advocacy and referral services, appellate notification and advocacy to survivors and victims' families in death penalty cases. The Unit provides for a 24-hour Safeline that can be accessed statewide by victims and family members for immediate support and service connection and referral; an Address Confidentiality Program for victims of domestic violence, sexual assault and stalking who need help preventing an abuser from locating their residence; the Victim Information and Notification Everyday (VINE) notification system to keep victims and family members updated on an offender's location and incarceration status and to notify of protective order status changes; statewide and regional training for law enforcement officers, prosecutors, victim advocates, health care professionals, and various other service providers; facilitation of the Domestic Violence Fatality Review Board and statistical database maintenance and a statewide Victim Assistance Academy to equip service providers to adequately respond to crime victims of all types.

8800001-Information Services

The Office of Attorney General contracts with OMES and NTT Data to provide, maintain, and support computers, hardware, software, software maintenance agreements, provide upgrades, telephones, and mobile electronics necessary to support agency operations. Additional information technology costs and software run through this division.

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Dept. #	Department Name	Appropriations*	Federal	Revolving	Local ¹	Other ²	Total
1000001	Administration	\$9,018,283		\$12,000,000	\$100,000	\$13,287,704	\$34,405,987
1500001	Office of Solicitor General	\$2,537,086					\$2,537,086
2500002	Criminal Appeals	\$3,123,868					\$3,123,868
2500003	Consumer Protection	\$1,961,632		\$223,553	\$150,000	\$250,000	\$2,585,185
2500004	Conservation	\$274,501					\$274,501
2500005	Utilities Regulation	\$1,104,224					\$1,104,224
2500006	Litigation	\$3,155,860			\$3,000		\$3,158,860
2500007	Legal Counsel	\$72,000		\$3,798,646			\$3,870,646
2500008	Pharmacy Benefits Manager	\$1,494,105					\$1,494,105
2500009	Tobacco Enforcement				\$789,999		\$789,999
2500010	Civil Rights Enforcement	\$871,372					\$871,372
2500011	Human Trafficking	\$5,300,000		\$290,412			\$5,590,412
2800001	Legal Aid Services	\$1,509,378					\$1,509,378
3000001	Criminal Justice	\$2,916,613			\$54,000	\$620,000	\$3,590,613
3000003	Organized Crime	\$2,743,241					\$2,743,241
3200001	Justice Reinvestment	\$2,000,000					\$2,000,000
3500001	Court Appointed Special Advocates			\$40,000			\$40,000
4000001	Medicaid Fraud Control		\$2,799,907	\$933,310		\$300,000	\$4,033,217
4500001	Workers Compensation and Insurance Fraud	\$495,726		\$382,486		\$35,000	\$913,212
4500003	Social Security Fraud			\$380,457			\$380,457
5000001	Victims Services	\$7,962,228	\$3,939,693	\$300,000	\$600,000		\$12,801,921
8800001	Information Services	\$1,958,701			\$75,000		\$2,033,701
Total		\$48,498,818	\$6,739,600	\$18,348,864	\$1,771,999	\$14,492,704	\$89,851,985

*Contains carryover from prior appropriations

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department: Other is primarily related to Case Restitution distributions.

FY'23 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19124	FY22 Extraordinary Litigation C/O	\$1,949,187					\$1,949,187
19302	FY23 Extraordinary Litigation C/O	\$8,500,945					\$8,500,945
19313	FY23 Human Trafficking Appropriation C/O	\$5,300,000					\$5,300,000
19311	FY23 General Appropriation C/O	\$3,000,000					\$3,000,000

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'23 and FY'24?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

N/A

3.) What services are still provided but with a slower response rate?

N/A

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes

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FY'25 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	Administration	\$9,018,283	\$0	\$5,000,000	\$0	\$14,018,283	-59.26%
1500001	Office of Solicitor General	\$2,537,086	\$0	\$0	\$0	\$2,537,086	0.00%
2500002	Criminal Appeals	\$3,123,868	\$0	\$0	\$0	\$3,123,868	0.00%
2500003	Consumer Protection	\$1,961,632	\$0	\$223,553	\$250,000	\$2,435,185	-5.80%
2500004	Conservation	\$274,501	\$0	\$0	\$0	\$274,501	0.00%
2500005	Utilities Regulation	\$1,104,224	\$0	\$0	\$0	\$1,104,224	0.00%
2500006	Litigation	\$3,155,860	\$0	\$0	\$0	\$3,155,860	-0.09%
2500007	Legal Counsel	\$72,000	\$0	\$3,798,646	\$0	\$3,870,646	0.00%
2500008	Pharmacy Benefits Manager	\$2,000,000	\$0	\$0	\$0	\$2,000,000	33.86%
2500009	Tobacco Enforcement	\$0	\$0	\$0	\$789,999	\$789,999	0.00%
2500010	Civil Rights Enforcement	\$871,372	\$0	\$0	\$0	\$871,372	0.00%
2500011	Human Trafficking	\$5,300,000	\$0	\$290,412	\$0	\$5,590,412	0.00%
2800001	Legal Aid Services	\$1,509,378	\$0	\$0	\$0	\$1,509,378	0.00%
3000001	Criminal Justice	\$2,916,613	\$0	\$0	\$620,000	\$3,536,613	-1.50%
3000003	Organized Crime	\$3,000,000	\$0	\$0	\$0	\$3,000,000	9.36%
3200001	Justice Reinvestment	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%
3500001	Court Appointed Special Advocates	\$0	\$0	\$40,000	\$0	\$40,000	0.00%
4000001	Medicaid Fraud Control	\$0	\$2,799,907	\$933,310	\$300,000	\$4,033,217	0.00%
4500001	Workers Compensation and Insurance Fraud	\$495,726	\$0	\$382,486	\$35,000	\$913,212	0.00%
4500003	Social Security Fraud	\$0	\$0	\$380,457	\$0	\$380,457	0.00%
5000001	Victims Services	\$7,962,228	\$3,939,693	\$300,000	\$0	\$12,201,921	-4.69%
8800001	Information Services	\$1,958,701	\$0	\$0	\$0	\$1,958,701	-3.69%
Total		\$49,261,472	\$6,739,600	\$11,348,864	\$1,994,999	\$69,344,935	-22.82%

1. Please describe source(s) and % of total of "Other" funding for each department:

Tobacco Enforcement funding is related to the OAG Special 700 Fund. The remainder of "other" funding is primarily "pass-through" restitution distributions.

FY'25 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	General Operations request related to newly created Organized Crime Task Force, Pharmacy Benefit Manager Unit, and Human Trafficking.	\$10,000,000
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$10,000,000
Total Increase above FY-24 Budget (including all requests)		\$ 10,000,000
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

The Office of Attorney General received federal approval to fund the Pathfinder benefit for employees fully or partially funded through the Medicaid Fraud Control federal grant funds.

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '25?

Is the agency seeking any fee increases for FY '25?

Increase #	Increase Description	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1	N/A		
Increase 2			
Increase 3			

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCP? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20
93.775	Medicaid Fraud Control	4000001	2,799,907	2,471,426	1,934,032	1,724,705	1,750,648
93.671	Family Violence Prevention and Services Act	5000001	1,559,360	1,681,042	1,548,713	1,472,727	1,371,580
16.833	Sexual Assault Kit Initiative	5000001	353,565	1,867,403	365,971	212,846	79,919
84.425	American Rescue Plan	5000001	1,765,000	2,023,753	1,323,203		

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
All federal money is tied to mandates.
2.) Are any of those funds inadequate to pay for the federal mandate?
Yes, the Medicaid Fraud Control Act and the Family Violence Prevention and Service Act require a pre-determined match level.
3.) What would the consequences be of ending all of the federal funded programs for your agency?
Funding for the 26 State domestic violence, sexual assault, human trafficking, and children's services shelters would be reduced by approximately 30%. Funding for the Attorney General's Medicaid Fraud Control Unit would be reduced by approximately 75% and would drastically reduce the recovered funds and the number of cases the Medicaid Fraud Control Unit could investigate annually.
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
N/A at this time.
5.) Has the agency requested any additional federal earmarks or increases?
No

FY 2024 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	Administration	13	49	12	11	21	18
1500001	Office of Solicitor General	2	6	0	1	0	7
2500002	Criminal Appeals	3	19	0	3	12	7
2500003	Consumer Protection	3	14	0	6	7	4
2500004	Conservation	1	1	0	0	2	0
2500005	Utilities Regulation	1	6	0	1	4	2
2500006	Litigation	1	22	1	7	7	8
2500007	Legal Counsel	2	25	0	3	7	17
2500008	Pharmacy Benefits Manager	2	9	0	2	4	5
2500009	Tobacco Enforcement	1	5	0	1	4	1
2500010	Civil Rights Enforcement	1	6	1	1	3	2
2500011	Human Trafficking	1	1	0	0	1	1
2800001	Legal Aid Services	0	0	0	0	0	0
3000001	Criminal Justice	1	20	0	3	12	6
3000003	Organized Crime	2	14	0	2	8	6
3200001	Justice Reinvestment	0	0	0	0	0	0
3500001	Court Appointed Special Advocates	0	0	0	0	0	0
4000001	Medicaid Fraud Control	3	24	0	4	16	7
4500001	Workers Compensation and Insurance Fraud	1	6	0	2	3	2
4500003	Social Security Fraud	0	3	0	1	2	0
5000001	Victims Services	1	11	0	5	6	1
8800001	Information Services	0	0	0	0	0	0
Total		39	241	14	53	119	94

FTE History by Fiscal Year

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1000001	Administration	62.0	47.0	35.0	34.0	33.0	30.0
1500001	Office of Solicitor General	8.0	6.0	8.0	20.0	5.0	6.0
2500002	Criminal Appeals	22.0	22.0	24.0	24.0	19.0	22.0
2500003	Consumer Protection	17.0	15.0	18.0	20.0	17.0	17.0
2500004	Conservation	2.0	2.0	1.0	1.0	1.0	0.0
2500005	Utilities Regulation	7.0	7.0	7.0	7.0	7.0	5.0
2500006	Litigation	23.0	22.0	23.0	23.0	23.0	24.0
2500007	Legal Counsel	27.0	24.0	27.0	27.0	27.0	27.0
2500008	Pharmacy Benefits Manager	11.0	5.0	0.0	0.0	0.0	0.0
2500009	Tobacco Enforcement	6.0	6.0	5.0	5.0	5.0	7.0
2500010	Civil Rights Enforcement	7.0	7.0	6.0	6.0	6.0	5.0
2500011	Human Trafficking	2.0	2.0	2.0	0.0	0.0	0.0
2800001	Legal Aid Services	0.0	0.0	0.0	0.0	0.0	0.0
3000001	Criminal Justice	21.0	12.0	15.0	15.0	15.0	12.0
3000003	Organized Crime	16.0	14.0	0.0	0.0	0.0	0.0
3200001	Justice Reinvestment	0.0	0.0	0.0	0.0	0.0	0.0
3500001	Court Appointed Special Advocates	0.0	0.0	0.0	0.0	0.0	0.0
4000001	Medicaid Fraud Control	27.0	25.0	26.0	26.0	26.0	24.0
4500001	Workers Compensation and Insurance Fraud	7.0	7.0	8.0	8.0	8.0	17.0
4500003	Social Security Fraud	3.0	3.0	3.0	3.0	3.0	3.0
5000001	Victims Services	12.0	12.0	10.0	10.0	10.0	7.0
8800001	Information Services	0.0	0.0	0.0	0.0	0.0	0.0
Total		280.0	238.0	218.0	229.0	205.0	206.0

Performance Measure Review

	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019
State Legal Team					
Continue to be the State's most knowledgeable and economical legal team.					
Legal Liability Training					

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Offer instruction, training and education to state agencies through seminars and educational material directed at helping agencies avoid legal liability.

Revolving Funds (200 Series Funds)

<i>Please provide fund number, fund name, description, and revenue source</i>	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance
200: Attorney General Revolving Fund			
74 O.S. § 20, 62 O.S. § 15, 68 O.S. § 360.4, 74 O.S. § 18l, and 82 O.S. § 1020.16, 17 O.S. § 139.104, 47 O.S. § 1135.5 (OSCN 2012) 12 - This fund is used to deposit revenues from Legal Counsel representation contracts with other State agencies, sale of opinion copies, bond payments, certain fees and \$250K from the Corporation Commission, Fees from the sale of Crime Victims Awareness License Plates. The fund is used for payroll and operating expenditures.	\$4,100,796	\$4,098,816	\$1,078,330
205: Telemarketer Revolving Fund			
15 O.S. § 775B.7 - This fund is from telemarketing companies that purchase the "Do Not Call" list. Funds are used for the purpose of implementing, administering, and/or enforcing the provisions of the Telemarketer Restriction Act.	\$87,617	\$85,851	\$34,854
210: Charitable Solicitation Enforcement Revolving Fund			
18 O.S. § 552.7 - Fees from registrations of professional fundraisers (\$111). 18 O.S. § 552.9 - Fees from registration of solicitors working for professional fundraisers (\$10). Funds are used to retain one full-time lawyer for the enforcement of all statutes governing charitable organizations and contributions.	\$218,562	\$212,959	\$215,676
220: Workers Compensation Revolving Fund			
74 O.S. § 19.2, 85A O.S. § 15, 85A O.S. § 118- This fund generates revenues from a fee based on "closed" Workers' Compensation cases and an annual budget request of funds from the Workers' Compensation Committee (no request has been made during the last several years). This fund is used for payroll and operating expenditures in the Workers' Compensation Fraud Unit.	\$64,686	\$56,673	\$25,308
225: Insurance Fraud Revolving Fund			
36 O.S. § 362, 36 O.S. § 1250.13, 74 O.S. § 19.3 - The Insurance Commissioner shall transfer 25% of all monies collected by the Insurance Department pursuant to 36 O.S. § 362 for use by the Attorney General in the investigation and prosecution of insurance fraud. 74 O.S. § 19.3 - This fund is used strictly for payroll and operating expenditures in the Insurance Fraud Unit.	\$449,432	\$392,038	\$311,499
230: Law Enforcement Revolving Fund			
74 O.S. § 19.1 - The Law Enforcement Fund shall consist of any monies received from the sale of confiscated property, the seizure and forfeiture of confiscated monies, property, gifts, bequests, revises or contributions, public or private, including federal funds unless otherwise provided by federal law or regulation. All monies accruing to the credit of said fund are hereby appropriated and may be budgeted and expended by the Attorney General for the purposes of investigation, enforcement and prosecution of cases involving criminal and forfeiture laws of this state and the United States of America.	\$1,070	\$0	\$3,210
240: Court Appointed Special Advocate Revolving Fund			
68 O.S. § 2368.12 - Income Tax Checkoff Box pass-through for Court Appointed Special Advocates. The entire amount is distributed to Oklahoma CASA programs.	\$24,819	\$27,554	\$1,366
245: Medicaid Fraud Control Revolving Fund			
56 O.S. § 15.1003 D & E - Funds collected representing fines, penalties, and recoveries and interest thereon. Seventy-five percent of this fund balance is swept to the State General Fund annually (after funding 50% of the Medicaid Fraud Control Unit federal budget.)	\$1,204,605	\$1,280,404	\$1,531,221
250: Legal Aid Revolving Fun			
12 O.S. § 921.1 G - Funds appropriated to provide legal representation to indigent persons in civil legal matters in the State of Oklahoma.	\$959,378	\$959,378	\$232,095
255: Domestic Violence Revolving Fund			
68 O.S. § 2368.22 - Oklahoma income tax returns allow a donation from a tax refund for the benefit of domestic violence and sexual assault services in the State of Oklahoma. Revenue from the sale of special domestic violence awareness license plates is also deposited in this fund. All funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers.	\$7	\$0	\$170
260: Victim Services Revolving Fund			

FY 2025 Budget Performance Review

049-Attorney General

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Lead Administrator: Attorney General Gentner Drummond

Lead Financial Officer: Curt McMurphy

28 O.S. Supp 2007 § 153 F - A \$3.00 fine fee collected from offenders to be used for domestic violence prevention in the state. All funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers.	\$323,439	\$291,277	\$96,942
270: Opioid Abatement Revolving Fund			
There is hereby appropriated to the Oklahoma Opioid Abatement Revolving Fund created pursuant to Enrolled House Bill No. 4138 of the 2nd Session of the 57th Oklahoma Legislature from any monies not otherwise appropriated from the Opioid Lawsuit Settlement Fund (Fund 383) of the State Treasury, the sum of Ten Million Two Hundred Twenty Thousand Dollars (\$10,220,000.00) to be budgeted and expended in accordance with law.	\$681,307	\$0	\$12,263,920
275: Opioid Abatement (Purdue Political Subdivision) Revolving Fund			
74 O.S. § 30.3-8 - It is the intent of the Legislature, through enactment of the Political Subdivisions Opioid Abatement Grants Act, to promote and protect the health of Oklahomans by using monetary grants to abate the opioid crisis in a comprehensive manner that includes cooperation and collaboration with political subdivisions.	\$4,222,254	\$0	\$12,666,762

FY 2024 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Main Office / 313 NE 21st St	Oklahoma City	Oklahoma	163	2		165
Strata / 123 Robert S Kerr Suite 500	Oklahoma City	Oklahoma	43			43
Tulsa / 15 W 6th St Suite 1000	Tulsa	Tulsa	30			30
						0
						0
Total Agency Employees						238