

FY'22 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
10-10010	Administration	\$745,330		\$1,539,811			\$2,285,141
20-20001	Enforcement/Central OKC			\$2,564,189			\$2,564,189
20-20003	Enforcement / Marijuana Eradication		\$306,111				\$306,111
20-20006	Enforcement / Anti-Methamphetamine Task Force (AMTF)		\$1,081,049	\$567,941			\$1,648,990
20-20008	Enforcement / Anti-Heroin Task Force (AHTF)		\$1,051,856	\$341,998			\$1,393,854
20-20009	Enforcement / High Intensity Drug Trafficking Area (HIDTA)		\$68,435				\$68,435
20-20013	Enforcement / Interdiction			\$816,847			\$816,847
20-20014	Enforcement / Marijuana Enforcement Team (MET)			\$5,000,000			\$5,000,000
20-20021	Enforcement / South			\$950,319			\$950,319
20-20022	Enforcement / Southwest			\$889,124			\$889,124
20-20023	Enforcement / Southeast			\$859,097			\$859,097
20-20024	Enforcement / Northeast			\$1,839,307			\$1,839,307
20-20025	Enforcement / Northwest			\$890,072			\$890,072

FY23 Budget Performance Review

Oklahoma Bureau of Narcotics and Dangerous Drugs Control 477

Lead Administrator: Donnie Anderson, Director

Lead Financial Officer: Richie Cook

Agency Mission

The OBNDCC mission statement is “Committed to honor, integrity, and excellence, the Oklahoma Bureau of Narcotics will serve the citizens of Oklahoma in the quest for a drug free state.”

The mission of the Oklahoma Bureau of Narcotics and Dangerous Drugs Control (OBNDCC) is to measurably reduce drug trafficking in Oklahoma. This mission is to be accomplished through the use of multi-jurisdictional law enforcement (federal, state, local, and tribal), and intelligence initiatives designed to attack, disrupt, and dismantle major drug trafficking organizations that are operating throughout Oklahoma. Additionally, the mission will be accomplished through working closely with medical professionals to stop the diversion of legitimate pharmaceutical drugs; working closely with various groups educating law enforcement officers; medical professionals; students (in universities and public schools); the general public; and providing a research base for understanding the threat of drugs within the State of Oklahoma.

Division and Program Descriptions

Administrative Division (10)

The Administration Division/Department provides support services in accomplishing the mission of the agency. This Division includes accounts payables/receivables, procurement, budgeting, grant administration, human resources, payroll, recruiting/hiring, legal offices, legislative needs, office management, public information, and strategic planning.

Enforcement Division (20)

The Enforcement Division consists of HQ in OKC, 5 district and 16 regional offices. This Division enforces State and Federal Drug Laws through undercover narcotics operations (ranging from small buys to large multi-defendant conspiracies), meth lab investigations, electronic surveillance investigations and wire intercept investigations. Coordinates the Marijuana Eradication and High Intensity Drug Trafficking Areas (HIDTA) Programs, the Anti-Methamphetamine and Anti-Heroin Task Forces and Interdiction Unit. In this division, a new Marijuana Enforcement Team (MET) has been assembled to assist OMMA with illegal marijuana grows. Also, this division provides much needed manpower, information sharing and equipment support to various federal, state, local and tribal task forces across the state.

Human Trafficking & Money Laundering Division (30)

The Human Trafficking and Money Laundering Division identifies domestic and international persons and/or organizations that traffic victims into prostitution and other forms of commercial sexual exploitation or forced labor and situations of debt bondage. These efforts lead to the arrest of violators and the rescue and recovery of victims of human-trafficking. Money laundering investigations include an analysis for a money-laundering nexus related to drug and/or human-trafficking.

Diversion Division (40)

The Diversion Division investigates cases in which legally manufactured and distributed pharmaceutical controlled substances are diverted into an illegal market. Coordinates the Take Back and Prescription Monitoring Programs. Also this division oversees the registration program which regulates the registration and control of the manufacture, distribution, dispensing, prescribing, administering or use for scientific purposes of controlled dangerous substances within this state.

General Operations Division (60)

The General Operations Division encompasses many of the agency-wide departments such as facilities, professional standards, weapons, evidence funds, drug education program, small unmanned aircraft system, training and motor vehicles. Oversees the ACISS case reporting system which is also shared with OSBI; the Power DMS information management system utilized by OBNDCC personnel and all internal investigations and accreditation-related activities. This Division is also responsible for ensuring the state mandate on OBNDCC to provide drug education awareness to the public and training to law enforcement is accomplished.

Information Services Division (88)

The Information Services Division, which is contracted through OMES, is responsible for data management, network engineering, hardware, database and software design, management and administration of the OBNDCC network infrastructure, and support of many internal/external systems such as the Prescription Monitoring System, ACISS case reporting system, Replicon time and leave system, Power DMS internal policy system and any additional data system needs.

FY'23 Budget Requests - Public Safety Judiciary

FY23 Budget Performance Review							
Oklahoma Bureau of Narcotics and Dangerous Drugs Control 477							
Lead Administrator: Donnie Anderson, Director				Lead Financial Officer: Richie Cook			
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
30-30001	Human Trafficking & Money Laundering			\$849,946			\$849,946
40-40002	Diversion / OKC	\$1,350,849		\$137,269			\$1,488,118
40-40004	Diversion / Registration	\$303,216		\$156,787			\$460,003
40-40009	Diversion / Prescription Monitoring Program (PMP)	\$220,745	\$228,325	\$7,724			\$456,794
40-40011	Diversion / Take Back Program	\$89,268	\$99,980	\$38,598			\$227,846
40-40024	Diversion / Tulsa	\$435,922		\$212,161			\$648,083
60-60000	General Operations / Facilities			\$1,287,862			\$1,287,862
60-60001	General Operations / Professional Standards			\$1,045,470			\$1,045,470
60-60003	General Operations / Weapons			\$725,333			\$725,333
60-60004	General Operations / Evidence Fund *					\$400,000	\$400,000
60-60006	General Operations / Drug Education Program			\$58,866			\$58,866
60-60008	General Operations / Small Unmanned Aircraft System (sUAS)			\$125,000			\$125,000
60-60009	General Operations / Training			\$1,108,087			\$1,108,087
60-60050	General Operations / Motor Vehicles			\$1,125,860			\$1,125,860
88-20006	Information Systems / AMTF		\$100,090				\$100,090
88-20008	Information Systems / AHTF		\$69,030				\$69,030
88-20009	Information Systems / HIDTA		\$1,500				\$1,500
88-40009	Information Systems / PMP		\$808,669	\$255,165			\$1,063,834
88-50050	Information Systems			\$1,669,309			\$1,669,309
88-60040	Information Systems / Communications			\$884,739			\$884,739
Total		\$3,145,330	\$3,815,045	\$25,946,881	\$0	\$400,000	\$33,307,256
NOTE * The monies identified in "other" represent OBNDCC's 700 Fund, Official Advanced Funds (evidence fund), which is currently budgeted at less than one percent of the agency's overall budget. This agency special account (ASA) is kept at approximately \$400,000 at all times for the purposes of undercover operations.							
FY'21 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
21000	General Revolving Fund			\$11,760,170			\$11,760,170
21500	Drug Education Revolving Fund			\$378,483			\$378,483
22000	Drug Money Laundering & Wire Transmitter Fund			\$7,541,415			\$7,541,415
22500	State Asset Forfeiture/Seizure Fund			\$6,190,442			\$6,190,442
41000	Federal Seizure Fund		\$8,747				\$8,747
41800	Federal Grants Fund		\$20,307				\$20,307
70000	Official Advance Fund					\$220,363	\$220,363
2. Please describe source(s) and % of total of "Other" funding if applicable:							
NOTE * The monies identified in "other" represent OBNDCC's 700 Fund, Official Advanced Funds (evidence fund), which is currently budgeted at less than one percent of the agency's overall budget. This agency special account (ASA) is kept at approximately \$400,000 at all times for the purposes of undercover operations.							
NOTE ** Carryover monies identified above are based on ABC Report (7/1/21) and therefore do not include FY-21 obligations that will be paid in FY-22.							
What changes did the agency make between FY'21 and FY'22?							
1.) Are there any services no longer provided because of budget cuts?				No			
2.) What services are provided at a higher cost to the user?				None			
3.) What services are still provided but with a slower response rate?				None			
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?				Yes			
With new leadership and reorganization of positions, pay raises were given in an effort to be more in-line with other state law enforcement agencies.							
FY'23 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
10-10010	Administration	\$745,330		\$1,539,811		\$2,285,141	0.00%
20-20001	Enforcement/Central OKC			\$2,564,189		\$2,564,189	0.00%
20-20003	Enforcement / Marijuana Eradication		\$306,111			\$306,111	0.00%
20-20006	Enforcement / Anti-Methamphetamine Task Force (AMTF)		\$1,081,049	\$567,941		\$1,648,990	0.00%
20-20008	Enforcement / Anti-Heroin Task Force (AHTF)		\$1,051,856	\$341,998		\$1,393,854	0.00%
20-20009	Enforcement / High Intensity Drug Trafficking Area (HIDTA)		\$68,435			\$68,435	0.00%
20-20013	Enforcement / Interdiction			\$816,847		\$816,847	0.00%
20-20014	Enforcement / Marijuana Enforcement Team (MET)			\$5,000,000		\$5,000,000	0.00%
20-20021	Enforcement / South			\$950,319		\$950,319	0.00%
20-20022	Enforcement / Southwest			\$889,124		\$889,124	0.00%

FY'23 Budget Requests - Public Safety Judiciary

FY23 Budget Performance Review							
Oklahoma Bureau of Narcotics and Dangerous Drugs Control 477							
Lead Administrator: Donnie Anderson, Director				Lead Financial Officer: Richie Cook			
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
20-20023	Enforcement / Southeast			\$859,097		\$859,097	0.00%
20-20024	Enforcement / Northeast			\$1,839,307		\$1,839,307	0.00%
20-20025	Enforcement / Northwest			\$890,072		\$890,072	0.00%
30-30001	Human Trafficking & Money Laundering			\$849,946		\$849,946	0.00%
40-40002	Diversion / OKC	\$1,350,849		\$137,269		\$1,488,118	0.00%
40-40004	Diversion / Registration	\$303,216		\$156,787		\$460,003	0.00%
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40-40011	Diversion / Take Back Program	\$89,268	\$99,980	\$38,598		\$227,846	0.00%
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60-60000	General Operations / Facilities			\$1,287,862		\$1,287,862	0.00%
60-60001	General Operations / Professional Standards			\$1,045,470		\$1,045,470	0.00%
60-60003	General Operations / Weapons			\$725,333		\$725,333	0.00%
60-60004	General Operations / Evidence Fund *				\$400,000	\$400,000	0.00%
60-60006	General Operations / Drug Education Program			\$58,866		\$58,866	0.00%
60-60008	General Operations / Small Unmanned Aircraft System (sUAS)			\$125,000		\$125,000	0.00%
60-60009	General Operations / Training			\$1,108,087		\$1,108,087	0.00%
60-60050	General Operations / Motor Vehicles			\$1,125,860		\$1,125,860	0.00%
88-20006	Information Systems / AMTF		\$100,090			\$100,090	0.00%
88-20008	Information Systems / AHTF		\$69,030			\$69,030	0.00%
88-20009	Information Systems / HIDTA		\$1,500			\$1,500	0.00%
88-40009	Information Systems / PMP		\$808,669	\$255,165		\$1,063,834	0.00%
88-50050	Information Systems			\$1,669,309		\$1,669,309	0.00%
88-60040	Information Systems / Communications			\$884,739		\$884,739	0.00%
Total		\$3,145,330	\$3,815,045	\$25,946,881	\$400,000	\$33,307,256	0.00%
1. Please describe source(s) and % of total of "Other" funding for each department.							
NOTE * The monies identified in "other" represent OBNDCC's 700 Fund, Official Advanced Funds (evidence fund), which is currently budgeted at less than one percent of the agency's overall budget. This agency special account (ASA) is kept at approximately \$400,000 at all times for the purposes of undercover operations.							
FY'23 Top Five Operational Appropriation Funding Requests							
Request by Priority	Request Description						Request Amount
Request 1:	OBNDCC is not requesting any funding changes/operating requests at this time.						
Top Five Request Subtotal						\$0	
Total Increase above FY-21 Budget (including all requests)						\$ -	
Difference between Top Five requests and total requests:						\$0	
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?							
Yes, OBNDCC provides the difference in retirement costs which are now unallowable with federal funds. Per memo from Oklahoma State Comptroller 9.5%-10.5% of each state pension contribution on a federally paid employee must be paid by the State and not federal dollars. This is approximately \$21,000 per year.							
How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)							
With the same appropriated and Opioid Settlement dollars, OBNDCC's core services would not be significantly impacted. FY-22 BWP has no change in appropriations and settlement funding as in previous fiscal year. However, funding provided by the Opioid Lawsuit Settlement can only be utilized in opioid diversion efforts and we are uncertain if this funding will continue to be available in future fiscal years.							
How would the agency handle a 2% appropriation reduction in FY '23?							
OBNDCC would be able to absorb a 2% reduction of appropriated and Opioid Settlement dollars without significant interruption of core services. However, as stated above, funding provided by the Opioid Lawsuit Settlement can only be utilized in opioid diversion efforts and we are uncertain if this funding will continue to be available in future fiscal years.							
Is the agency seeking any fee increases for FY '23?							
						Fee Increase Request (\$)	Statutory change required?
Registration Fee for manufacturer category. This is currently \$500 per year, OBN is requesting through Increase 1 legislation to increase this fee to \$2,500 per year. These fees are found in O.S. Title 63 § 2-302 & 2-303.						\$2,000	Yes

FY'23 Budget Requests - Public Safety Judiciary

FY23 Budget Performance Review							
Oklahoma Bureau of Narcotics and Dangerous Drugs Control 477							
Lead Administrator: Donnie Anderson, Director				Lead Financial Officer: Richie Cook			
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?							
Priority 1 N/A							
Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19	FY 18
LOA	Domestic Cannabis Eradication Suppression Program (DCESP)	2020003	306,111	67,187	14,006	72,334	113,647
95.001	High Intensity Drug Trafficking Program (HIDTA)	2020009	69,935	60,294	30,858	61,644	58,973
16.754	PMP - Comprehensive Opioid Abuse Program (COAP)	4040009, 8840009	827,335	819,710	830,432	145,337	111,197
93.136	PMP - OSDH Hosted Solutions	4040009, 8840009	100,000	N/A	250,000	250,000	505,623
93.991	PMP - OSDH Educator	4040009, 8840009	84,659	12,874	58,855	45,969	66,231
93.788	PMP - ODMHSAS	8840009	25,000	N/A	N/A	N/A	N/A
16.838	Take Back Program - COAP through Institute for Intergovernmental Research	4040011	99,980	N/A	N/A	N/A	N/A
16.710	Public Safety Partnerships & COPS (Anti-Methamphetamine Task Force)	2020006, 8820006	1,181,139	201,247	223,092	310,491	0
16.710	Public Safety Partnerships & COPS (Anti-Heroin Task Force)	2020008, 8820008	1,120,886	152,728	154,540	326,617	0
16.922	Federal Equitable Sharing Program (federal case seizures)	Various	0	34,998	138,131	63,231	286,960
NOTE: The figures above represent federal funds expended within each fiscal year.							
Federal Government Impact							
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?							
None							
2.) Are any of those funds inadequate to pay for the federal mandate?							
N/A							
3.) What would the consequences be of ending all of the federal funded programs for your agency?							
<p>The OBNDDC currently runs six (6) federally (partial) funded programs: Prescription Monitoring Program, Take Back Program, Domestic Cannabis Eradication/Suppression Program (DCE/SP), HIDTA Deconfliction Center, Anti-Methamphetamine Task Force (AMTF) and Anti-Heroin Task Force (AHTF). The loss of any of these programs would be detrimental to the State of Oklahoma and the safety of its citizens. All of these programs work toward a common goal of a drug-free state and a safer Oklahoma.</p> <ul style="list-style-type: none"> - The PMP system is a critical system maintained by the OBNDDC and used by law enforcement and the medical field for prescription monitoring. The OBNDDC has received federal funding directly from the Department of Justice and through the OK State Department of Health for the continuance of the PMP system. - The Take Back Program, in the midst of an opioid epidemic, allows Oklahomans ways to safely dispose of expired, unwanted pharmaceutical drugs and turn them into clean energy. This is a multifaceted program that requires large scale collections through take back boxes strategically placed in every county of the state and state-wide take back events along with small scale, yet impactful collections through home disposal bags. These efforts are to improve the efficiency, effectiveness and security of the disposal of medications and reducing the dangers of these medications left in home medicine cabinets. - The DCE/SP program provides enforcement actions by the OBNDDC and DEA to decrease the unlawful cultivation of marijuana in this state. This program not only includes cooperative investigations with various federal, state and local law enforcement agencies but also provides law enforcement training each year. The multiple objectives of this program lead to the seizure of illegal marijuana plants and the arrests of the criminals involved. - The HIDTA program is a joint effort between federal, state and local law enforcement agencies to assess regional drug threats, develop and implement strategies and initiatives to disrupt and dismantle drug trafficking organizations. As one of many partners in this program, the OBNDDC is the Deconfliction Center for the Oklahoma Initiative. The Deconfliction center is a centralized support system that provides officer safety and information sharing among agencies. - The AMTF is a COPS Office program through the US Dept. of Justice. OBNDDC is committed to the development and implementation of a multi-jurisdictional anti-methamphetamine task force comprised of state, local and tribal law enforcement. The task force will identify, target and dismantle organizations distributing, trafficking or importing methamphetamine into the state and those who are diverting pseudoephedrine for its illicit manufacture. - The AHTF is a COPS Office program through the US Dept. of Justice. OBNDDC is committed to the development and implementation of a multi-jurisdictional anti-heroin task force comprised of state, local and tribal law enforcement. This task force will implement a systematic attack on heroin trafficking and opioid diversion through a multi-faceted, multi-disciplined approach with collaborative partnerships, training and data driven enforcement. 							

FY'23 Budget Requests - Public Safety Judiciary

FY23 Budget Performance Review							
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Lead Administrator: Donnie Anderson, Director				Lead Financial Officer: Richie Cook			
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?							
With continued changes and restrictions, federal funding is difficult to rely on. OBNDCC makes every effort to continue the necessary programs when federal funds are no longer available.							
5.) Has the agency requested any additional federal earmarks or increases?							
The agency has re-applied for all of the above opportunities with exception of the Take Back program, as it not available at this time. Budget has been included with expectations of being awarded during FY-22.							
FY'22 Budgeted FTE							
Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
10	Administration	7	2	18	2	6	12
20	Enforcement	16	71	52	0	57	66
30	Human Trafficking & Money Laundering	1	5	2	0	2	5
40	Diversion	4	21	14	7	17	11
60	General Operations	3	17	3	1	13	6
Total		31	116	89	10	95	100
FTE History							
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013	
10	Administration	20.0	23.0	23.0	15.0	16.0	
20	Enforcement	123.0	88.0	93.0	83.0	79.0	
30	Human Trafficking & Money Laundering	7.0	8.0	8.0	7.0	12.0	
40	Diversion	35.0	37.0	28.0	22.0	18.0	
60	General Operations	20.0	12.0	10.0	16.0	14.0	
88	Information Services	0.0	0.0	0.0	0.0	1.0	
Total		205.0	168.0	162.0	143.0	140.0	
NOTE: The above FTE count is based on PINS available (including vacancies) to the agency per FY.							
Performance Measure Review							
Program Name		FY 21	FY 20	FY 19	FY 18	FY 17	
All Divisions							
Number of OBNDCC cases initiated regarding violation of drug, human-trafficking and/or diversion laws. All agency programs are designed to eliminate the abuse of illicit drugs and controlled dangerous substances.		1,774	1,409	1,531	2,053	1,352	
All Divisions							
The Overdose Detection Mapping Application Program (ODMAP) is a real-time surveillance tool that allows first responders to enter known and suspected overdoses. This measure is the percent of the population in Oklahoma who live in a jurisdiction that reports overdoses to ODMAP. This program was developed late FY-18 and the goal is to achieve and maintain 100% of Oklahoma's 77 counties. <u>With the participation of the Oklahoma Medical Examiner's Office, all counties are considered covered.</u>		100%	48.00%	51.60%	2.70%	N/A	
Diversion Division							
Fatal overdoses related to opioids continue to impact communities throughout Oklahoma. To address this, OBNDCC works to reduce the diversion of opioids by conducting administrative and criminal investigations. The goal is to decrease the number of fatal overdoses related to opioids in Oklahoma by two percent. This information is reported to OBNDCC by the Oklahoma Medical Examiner's Office annually. <u>Note these deaths are reported approximately 6-8 months after death occurs and on calendar year. Therefore we have no stats to provide for calendar year 2021.</u>		Not available	235	197	204	313	

FY23 Budget Performance Review					
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Diversion Division					
OBNDCC implemented the Safe Trips for Scripts Program in 2011. The program's purpose is to provide citizens with a safe method to dispose of expired and/or unwanted medication, thereby reducing the availability of harmful medication in communities around the state. Currently, OBNDCC maintains 181 take-back boxes that are strategically located around Oklahoma. The measure is the total number of pounds collected in the take-back boxes. The goal is a one percent increase in the number of pounds collected through the Safe Trips for Scripts Program. <u>This stat is captured by calendar year, therefore the FY-21 stat is Jan 1 to June 30.</u>	21,348	17,766	20,917	25,226	26,667
Prescription Monitoring Program					
OBNDCC produces PDMP reports for law enforcement, health service providers, pharmacists, and medical licensing and regulatory boards. OBNDCC provides reports to law enforcement to aid them with administrative and criminal investigations. OBNDCC provides reports to health service providers and pharmacists to support them in making educated decisions about patient care. OBNDCC also provides reports to medical licensing and regulatory boards. The measure is the number of reports produced for end users. The goal is to increase the number of PDMP reports produced for end users by five percent. <u>Note: OBNDCC adopted to the Appriss PDMP AWAxR System in August 2016; consequently, comparable data prior to FY-17 is unavailable.</u>	5,445,652	5,409,077	5,661,969	5,506,711	4,384,495
Enforcement Division					
Fatal overdoses related to methamphetamine continue to increase in Oklahoma. OBNDCC works closely with public safety and public health providers to address overdose deaths in Oklahoma through enforcement actions and public outreach. The measure is the number of fatal overdoses due to methamphetamine. The goal is to decrease the number of fatal overdoses due to methamphetamine by three percent. This information is reported to OBNDCC by the Oklahoma Medical Examiner's Office annually. <u>Note these deaths are reported approximately 6-8 months after death occurs and on calendar year. Therefore we have no stats to provide for calendar year 2021.</u>	Not available	629	523	336	330
Enforcement Division					
OBNDCC targets drug traffickers who are distributing illicit and diverted pharmaceutical drugs in our communities. Drug trafficking is a more serious crime compared to other drug crimes due to the quantity of drugs: larger quantities of drugs make it more likely that the arrestee planned to distribute or sell the drugs (as opposed to just possess and/or consume the drugs). The measure is the percent of individuals arrested for drug trafficking crimes in relation to all agency arrests. The goal is to increase the percent of individuals arrested by agents for drug trafficking crimes in relation to total arrests by two percent each fiscal year.	28%	35%	18%	16%	25%
Enforcement Division					
OBNDCC provides drug-related investigative support to local law enforcement in Oklahoma. Agents working in district and regional offices work with local law enforcement to reduce the availability of drugs in communities. For purposes of this measure, assists are defined as "activities and cases not initiated by OBNDCC." An increase in the number of activities and cases not initiated by OBNDCC is indicative of strong partnerships and communication with local law enforcement. The measure is the number of assists reported in ACISS (the agency's records management system) agency-wide by OBNDCC Agents. The goal is to increase the number of assists by two percent each year.	294	310	385	415	394

FY'23 Budget Requests - Public Safety Judiciary

FY23 Budget Performance Review Oklahoma Bureau of Narcotics and Dangerous Drugs Control 477 Lead Administrator: Donnie Anderson, Director Lead Financial Officer: Richie Cook					
General Operations Division					
OBNDDC believes community outreach activities are a critical component in eliminating drug use and abuse in Oklahoma. This measure tracks community outreach activities provided by OBNDDC. Community outreach activities include drug awareness presentations to students, educators, community groups, and other community members. This measure tracks the number of community outreach activities offered to communities by OBNDDC. The goal is to increase the number community outreach activities conducted by five percent each year.					
	339	280	235	134	198
Revolving Funds (200 Series Funds)					
	FY'19-21 Avg. Revenues		FY'19-21 Avg. Expenditures		June '21 Balance
210 - General Revolving Fund					
This fund is the OBNDDC's General Revolving Fund and is referred to in the statute as the "Bureau of Narcotics Revolving Fund". Several fees, fines and other sources of revenue are placed in this fund. Registration fees for medical professionals, medical marijuana industry, as well as fines, penalties, restitution and proceeds from sale of seized property are placed in this fund. Also included are reimbursements of federal funding.					
	\$6,069,525		\$2,509,189		\$11,760,170
215 - Drug Education Revolving Fund					
This fund is the OBNDDC's Drug Education Revolving Fund and is referred to in the statute as the "Bureau of Narcotics Drug Education Revolving Fund". Fees collected by Court Clerks and submitted to the OBNDDC for possession of marijuana or drug paraphernalia convictions are placed in this fund.					
	\$43,696		\$6,800		\$378,483
220 - Drug Money Laundering & Wire Transmitter Revolving Fund					
This fund is the OBNDDC's Drug Money Laundering and Wire Transfer Fund and is referred to in the statute as the "Drug Money Laundering and Wire Transmitter Revolving Fund". Fees collected by the Oklahoma Tax Commission and submitted to the OBNDDC for money wire transmissions are placed in this fund.					
	\$12,368,852		\$11,205,386		\$7,541,415
225 - State Asset Forfeitures/Seizures Fund					
This fund is the OBNDDC's State Asset Forfeiture/Seizure Fund. Monies seized during searches are placed in this fund after all necessary legal actions have been taken and monies are awarded to OBNDDC by the courts.					
	\$1,132,340		\$1,171,857		\$6,190,442