		$ Amount
Increase 1	N/A	$0
Increase 2	N/A	$0
Increase 3	N/A	$0

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

2.) Are any of those funds inadequate to pay for the federal mandate?

3.) What would the consequences be of ending all of the federal funded programs for your agency?

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

5.) Has the agency requested any additional federal earmarks or increases?

Administrative Services

Division Name

Division Name

Division Name

Division Name

Division Name

FY'18 Budgeted FTE						
	Supervisors	**Classified**	**Unclassified**	**$0 - $35 K**	**$35 K - $70 K**	**$70 K - $$$**
Administration						
Division Name						
Division Name						
Division Name						
Division Name						
Total	**0**	**0**	**0**	**0**	**0**	**0**

FTE History					
	2018 Budgeted	**2017**	**2014**	**2011**	**2007**
Administration		28	28	29	0
Division Name					
Division Name					
Division Name					
Division Name					
Total	**0**	**28**	**28**	**29**	**0**

Performance Measure Review					
	FY'17	**FY'16**	**FY'15**	**FY'14**	**FY'13**
Measure I					
Measure II					
Measure III					

Revolving Funds (200 Series Funds)			
	FY'15-17 Avg. Revenues	**FY'15-17 Avg. Expenditures**	**June '17 Balance**
Revolving Fund I			
Brief Description			
Revolving Fund II			
Brief Description			