

Department of Agriculture Food, and Forestry, 040

Lead Administrator: Jim Reese (former) Blayne Arthur (pending approval)

Lead Financial Officer: Nancy Tackett

FY'19 Projected Division/Program Funding By Source						
Division Name	Appropriations	Federal	Revolving	Local	Other*	Total
0100001 Administration	5,574,260		171,137			\$5,745,397
0101008 Investigative Services	474,042		341,722			\$815,764
0101026 General Services			388,978			\$388,978
0101103 Agri-Business Leadership	40,000					\$40,000
0101115 Rural Enterprise Institute	158,750					\$158,750
0101116 Firefighters Pension	92,000					\$92,000
0500001 General Counsel	451,475		136,318			\$587,793
0700001 AEMS	1,168,840		223,810			\$1,392,650
0707501 OSU Poultry Research & Disease	48,276					\$48,276
0900001 Ag Statistics			66,924			\$66,924
1111121 Forestry Headquarters	1,076,946		1,708,426			\$2,785,372
1111131 Forestry Northeast Area	637,810		997,600			\$1,635,410
1111141 Forestry East Central Area	699,132		1,018,480			\$1,717,612
1111151 Forestry Southeast Area	832,060		1,665,490			\$2,497,550
1111161 Forestry Statewide Forest Management & Regeneration	438,861		439,832			\$878,693
1111171 Forestry Community Fire Assistance	244,520		513,079			\$757,599
1117436 Rural Fire Revolving			190,000			\$190,000
1117437 Rural Fire Operational Grants	3,400,991					\$3,400,991
1117438 Rural Fire 80/20 Grants	325,000					\$325,000
1117443 Rural Fire Coordinators	610,000					\$610,000
2100001 Animal Industry	920,458		1,015,302		20,000	\$1,955,760
2143240 Animal Depopulation	49,585					\$49,585
3100001 Market Development	1,202,568	501,500	503,158			\$2,207,226
3131412 Environmental & Sustainable						\$0
3131418 Agritourism Program			469,400			\$469,400
3131471 Ag Exhibits/Shows	135,000					\$135,000
3131475 Ag Enhancement & Diversification			375,000			\$375,000
3148202 Ag in the Classroom			62,732		25,868	\$88,600
4100001 Consumer Protection Services	922,912		3,653,825			\$4,576,737
5100001 Wildlife Services	845,000		950,978			\$1,795,978
6100001 Food Safety - Meat Inspection	1,071,331		1,087,485			\$2,158,816
6100002 Food - Safety - Egg Inspection	413,345		1,186,612			\$1,599,957
6100003 Food Safety - Dairy			315,107			\$315,107
6700001 Ag Laboratory	2,531,241		1,573,876			\$4,105,117
8810001 ISD DP Administration	462,123		435,387			\$897,510
Total	\$24,826,526	\$501,500	\$19,490,658	\$0	\$45,868	\$44,864,552

*Source of "Other" and % of "Other" total for each.

FY'18 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'18 Carryover						
N/A	\$0					\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'18 and FY'19?

- Are there any services no longer provided because of budget cuts?**
Reduced services of Consumer Protection inspections. In addition, Animal Industry no longer performs rodeo bull testing and no longer issues garbage feeding permits for animals.
- What services are provided at a higher cost to the user?**
- What services are still provided but with a slower response rate?**
Divisions are not able to make as many inspections, mail outs are reduced, larger districts for inspector to cover and increased workload causing turnaround time to increase.
- Did the agency provide any pay raises that were not legislatively/statutorily required?**
The agency is generally below all pay study recommendations. Career progression and equity adjustments were made on a limited basis.

FY'20 Requested Division/Program Funding By Source							
Division Name	Appropriations	Federal	Revolving	Other	Total	% Change	
0100001 Administration	\$5,574,260	\$0	\$171,137	\$0	\$5,745,397		0.00%
0101008 Investigative Services	\$474,042	\$0	\$341,722	\$0	\$815,764		0.00%
0101026 General Services	\$0	\$0	\$388,978	\$0	\$388,978		0.00%
0101103 Agri-Business Leadership	\$40,000	\$0	\$0	\$0	\$40,000		0.00%
0101115 Rural Enterprise Institute	\$158,750	\$0	\$0	\$0	\$158,750		0.00%
0101116 Firefighters Pension	\$92,000	\$0	\$0	\$0	\$92,000		0.00%
0500001 General Counsel	\$451,475	\$0	\$136,318	\$0	\$587,793		0.00%
0700001 AEMS	\$1,218,840	\$0	\$223,810	\$0	\$1,442,650		3.59%
0707501 OSU Poultry Research & Disease	\$48,276	\$0	\$0	\$0	\$48,276		0.00%
0900001 Ag Statistics	\$0	\$0	\$66,924	\$0	\$66,924		0.00%
1111121 Forestry Headquarters	\$1,076,946	\$0	\$1,708,426	\$0	\$2,785,372		0.00%

1111131	Forestry Northeast Area	\$637,810	\$0	\$997,600	\$0	\$1,635,410	0.00%
1111141	Forestry East Central Area	\$699,132	\$0	\$1,018,480	\$0	\$1,717,612	0.00%
1111151	Forestry Southeast Area	\$832,060	\$0	\$1,665,490	\$0	\$2,497,550	0.00%
1111161	Forestry Statewide Forest Management & Regeneration	\$438,861	\$0	\$439,832	\$0	\$878,693	0.00%
1111171	Forestry Community Fie Assistance	\$444,520	\$0	\$513,079	\$0	\$957,599	26.40%
1117436	Rural Fire Revolving	\$0	\$0	\$190,000	\$0	\$190,000	0.00%
1117437	Rural Fire Operational Grants	\$3,400,991	\$0	\$0	\$0	\$3,400,991	0.00%
1117438	Rural Fire 80/20 Grants	\$325,000	\$0	\$0	\$0	\$325,000	0.00%
1117443	Rural Fire Coordinators	\$610,000	\$0	\$0	\$0	\$610,000	0.00%
2100001	Animal Industry	\$1,010,458	\$0	\$1,015,302	\$20,000	\$2,045,760	4.60%
2143240	Animal Depopulation	\$49,585	\$0	\$0	\$0	\$49,585	0.00%
3100001	Market Development	\$1,282,568	\$501,500	\$503,158	\$0	\$2,287,226	3.62%
3131412	Environmental & Sustainable	\$0	\$0	\$0	\$0	\$0	0.00%
3131418	Agritourism Program	\$0	\$0	\$469,400	\$0	\$469,400	0.00%
3131471	Ag Exhibits/Shows	\$135,000	\$0	\$0	\$0	\$135,000	0.00%
3131475	Ag Enhancement & Diversification	\$0	\$0	\$375,000	\$0	\$375,000	0.00%
3148202	Ag in the Classroom	\$0	\$0	\$62,732	\$25,868	\$88,600	0.00%
4100001	Consumer Protection Services	\$922,912	\$0	\$3,653,825	\$0	\$4,576,737	0.00%
5100001	Wildlife Services	\$1,045,000	\$0	\$950,978	\$0	\$1,995,978	11.14%
6100001	Food Safety - Meat Inspection	\$1,071,331	\$0	\$1,087,485	\$0	\$2,158,816	0.00%
6100002	Food - Safety - Egg Inspection	\$413,345	\$0	\$1,186,612	\$0	\$1,599,957	0.00%
6100003	Food Safety - Dairy	\$0	\$0	\$315,107	\$0	\$315,107	0.00%
6700001	Ag Laboratory	\$2,631,241	\$0	\$1,573,876	\$0	\$4,205,117	2.44%
8810001	ISD DP Administration	\$462,123	\$0	\$435,387	\$0	\$897,510	0.00%
Total		\$25,546,526	\$501,500	\$19,490,658	\$45,868	\$45,584,552	1.60%

*Source of "Other" and % of "Other" total for each.

\$6,878,848 of Federal reimbursements included in total revolving funds.

FY'20 Top Five Appropriation Funding Requests

	\$ Amount
Request 1: Replace Veterinarian	\$90,000
Request 2: Replace Lab Equipment	\$100,000
Request 3: Wildlife Services triggers/traps	\$200,000
Request 4: AEMS Poultry Inspections	\$50,000
Request 5: Increase Ag Processing	\$80,000
Total Incr: Wildfire prediction, prevention and suppression	\$200,000
	\$ 720,000

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Department of Agriculture does not have any employees that are reimbursed on a 100% reimbursement basis. The costs associated with the Pathfinder retirement system can be paid from state matching funds.

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)

Service will be provided at approximately same level. Inability to replace staff reduced by budget cuts in the last few years.
Does not provide the ability to replace obsolete and inoperable equipment.

How would the agency handle a 2% appropriation reduction in FY '20?

A reduction in operating budgets will lead to reduced services to citizens of the state. All legislative pass trough's will be reduced by 2%.

Is the agency seeking any fee increases for FY '20?

	\$ Amount
Increase 1 Raw Milk Fee. Sets a standard fee of \$.02 for each 100 lbs of milk or milk products that are imported into Oklahoma.	unknown
Increase 2 N/A	\$0
Increase 3 N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

First and second floor furniture, fixtures and equipment: Complete previously funded renovations.	\$400,000
New construction of farmers market pavilion.	\$100,000

		Federal Funds				
CFDA		FY 19 projected	FY 18	FY 17	FY 16	FY 15
10.912	04000_07_AEMS NETWORK EXCHANGE GRANT	70,000	8,147			
10.664	04000_07_NRCS AWMP	25,000	17,799			
10.912	04000_07_AEMS NUTRIENT MGT SVC	0	0	26,491	60,510	63,000
10.664	04000_11_FOR_UFA PASS THRU	25,000	1,662	52,991	15,817	(594)
10.664	04000_11_FOR_PRESCRIBED BURN	44,299	29,751	45,203	78,259	
10.664	04000_11_FOR_CANADIAN RIVER RIPARIAN	0	17,941	14,131	3,792	48,960
10.664	04000_11_FOR_FIREWISE	175,000	51,808	188,364	181,484	76,882
10.664	04000_11_FOR_SFA FIRE BASE	200,000	199,165	202,192	344,316	114,258
10.664	04000_11_FOR_JOINT CHIEF'S PARTNERSHIP	69,106	7,330	1,012		
10.664	04000_11_FOR_URBAN BASE	132,000	142,995	136,397	256,654	74,712
10.664	04000_11_FOR_EASTERN RED CEDAR CFHP BASE CPG	25,693	26,501		31,618	455
10.664	04000_11_FOR_TITLE II VFA			75,839	94,654	28,844
10.664	PRESC BURN STEVENS	110,747	58,155		170,227	19,102
10.664	04000_11_FOR_NFP PREPAREDNESS	0	269,826	320,004	531,319	45,211
	ONE MESSAGE MANY VOICES				11,191	14,074
	CRP				359	1,041
	FED-REIMB-AERIAL FIRE				22,073	16,520
15.035	04000_11_FOR_BIA FIRE SUPPRESSION	131,875	101,620	258,216	88,012	86,623
10.912	04000_11_FOR_NRCS-ENVIR QUALITY		8,008		53,992	25,000
10.664	04000_11_FOR_FOREST STEWARDSHIP	174,280	83,817	272,974	187,048	197,789
	NRCS CONSERVATION STEWARDSHIP PGM				586	84
	T.R.E.E.S.					50,361
	FIRE SWRA					38,280
10.68	04000_11_FOR_SOUTHERN PINE BEETLE	26,000	14,625	21,500	33,724	28,572
10.664	04000_11_FOR_SHORTLEAF PINE INITIATIVE	66,000	57,521	40,583	123,836	44,541
10.664	04000_11_FOR_FIREWOOD EDUCATION			23,251	81,742	58,514
	POST FIRE STRIKE TMS					3,612
	CROSS TIMBERS CONS				50,687	49,813
10.664	04000_11_FOR_BASE_CPG		80,543			
10.664	04000_11_FOR_USFS FIRE SUPPRESSION		5,356		46,152	
	THREE STATE WQ PROJ				2,707	3,454
10.652	04000_11_FOR_FOREST INVENTORY ANALYSIS	352,669	274,103	256,087	456,670	210,304
10.664	04000_11_FOR_NFP VFA	200,000	81,731	274,068	316,784	97,851
	PRESC FIRE SMOKE MGMT					509
10.664	04000_11_FOR_UF DISASTER PREP		380	10,983	15,154	17,714
	FOREST LEGACY				658	2,294
15.524	04000_11_FOR_BUREAU OF RECLAMATION	170,000	5,389	17,905	143,517	40,870
	DROUGHT ASSESSMENT				20,112	21,305
	AGROFORESTRY WESTERN OK				114,768	5,232
10.664	04000_11_FOR_CFH MONITORING	25,000	17,448	9,543	82,672	1,910
10.664	04000_11_FOR_UTILITY & MKT @ MARGINS	75,000	12,177	2,292	304	129
10.664	04000_11_FOR_CWPP PASS THRU		6,150	25,000	114,696	452,930,134
N/A	04000_11_FOR_EMERG RESPONSE FROM OEM	443,821	1,993,625	1,307,091	403,653	256,627
	Dispatch Solution-Wildland Fire/Resource Tracking	26,579	5,717			
	Mapping Species/Communities of Concern	17,720	5,759			
10.025	04000_21_AIS_AVIAN FLU	256,000	2,350,965	148,590	226,156	172,849
10.025	04000_21_AIS_EQUINE, CERVIDS & SM RUMINANTS	84,000	141,601	88,000	251,796	101,200
	AQUACULTURE					54
10.025	04000_21_AIS_SWINE HEALTH PROGRAM	33,000	16,190	33,000	20,789	171,336
10.025	04000_21_AIS_FOREIGN ANIMAL DISEASE	N/A	18,784	33,729	-	
10.025	04000_21_AIS_SECD	N/A		10,379	43,449	37,808
10.025	04000_21_AIS_ANIMAL DISEASE TRACEABILITY	254,000	232,793	270,025	270,000	310,688
	Cattle Health	30,000		32,000		
	Zoonotic Health	19,500		21,000		
10.17	04000_31_MKT_SPECIALTY CROP GRANTS	501,500	443,486	470,000	404,612	330,542
10.163	04000_41_CPS_COUNTRY OF ORIGIN LABELING	19,000	25,400	19,000	19,799	117,116
66.7	04000_41_CPS_EPA-FIFRA	522,314	530,224	502,771	258,170	610,138
10.025	04000_41_CPS_IMPORTED FIRE ANT	64,421	50,978	52,427	120,040	
10.025	04000_41_CPS_PEST SURVEY	75,761	130,239	81,506	81,324	183,892
93.103	04000_41_CPS_FDA-BSE INSPECTION	110,747	49,202	82,759	158,226	
10.475	04000_61_FSD_MEAT AND POULTRY INSPECTION	1,462,116	911,334	1,001,664	1,004,455	1,273,780
10.162	04000_61_FSD_POULTRY AND EGG GRADING	521,200	929,405	930,303	433,983	412,263
10.162	04000_61_FSD_PRODUCED STANDARDS	720,000	241,777	36,403		
10.162	04000_61_FSD_GRADING/VERIFY RED MEAT	30,000	20		35,424	43,676

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Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

As opposed to mandates, most of our federal money is from reimbursements from cooperative agreements. The agency provides for: Animal Health, Forestry education, Food Safety inspections for which federal reimbursement is received for some part of the cost.

2.) Are any of those funds inadequate to pay for the federal mandate?

No, the services provided are a choice made by the agency.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

The results would be catastrophic. Animal Health, Food Safety, Wildlife Services, Forestry, Consumer Protection Services, Wildfire suppression and Ag Statistics all depend on federal funding to provide services.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

Federal budget cuts would lead to reduced services. To date, Food Safety, Animal Health and Fire Protection have received high priority at the federal level.

5.) Has the agency requested any additional federal earmarks or increases?

The agency is always seeking ways to increase Federal reimbursements however, those options are limited.

Division and Program Descriptions

01 Administration

Human Resources
Finance
Purchasing
General Services
Investigative Services
Livestock Market Auditor

05 General Counsel

Advises and represents the Department in all legal matters.
Licenses and regulates pet breeders, protect consumers and ensure the proper care and well being of pets.
Director of the new EPA delegation for AGPDES.

07 AEMS

Protect Oklahoma's water and environment from possible contamination from animal waste.
Concentrated Animal Feeding Operations (CAFO)
Swine Feeding Operations
Poultry Feeding Operations
Poultry Waste Applicators
Agricultural Compost and Dead Animal Disposal

09 Ag. Statistics

Ag. Statistics collects, measures, and disseminates timely agricultural statistics regarding Oklahoma's agricultural production in order to keep farmers, ranchers, agri-business, and other state and federal agencies up-to-date on the current agricultural production and price situation.

11 Forestry

Services provided to citizens for forest resource management and protection, urban forestry, forest water quality and environmental education. Forestry also is statutorily designated as responsible for wildland fire protection.

21 Animal Industry

Responsible for the detection, eradication, prevention and control of livestock, poultry, and aquaculture diseases and parasites.
Monitor movement of animals and poultry into, through and out of Oklahoma.
Prepared to respond quickly and appropriately in the event of a foreign animal disease emergency or an agroterrorist attack on the state agriculture infrastructure.

31 Market Development

Assists the Oklahoma food and agricultural industry to produce, process and merchandise agricultural products.
Also coordinates rural economic development activities, farm to school initiative, agritourism program, and distribution and implementation of K-8 educational materials designed to improve ag literacy.

41 Consumer Protection Services

Pesticides, package weights, pricing, apiary inspection, agricultural liming materials, animal feeds, fertilizers, ornamental plants free from insects and plant disease, seed, soil amendments, samples test for laboratory analysis.
Environmental programs to protect surface and ground water, pollution prevention, endangered species and worker protection.
Complaint investigation for proper pesticide use.
Commercial pesticide training and licensing for individuals and companies.
Commercial scale inspection and testing. Inspection of anhydrous ammonia fertilizer equipment. Audit of state licensed grain warehouses.

51 Wildlife

Cooperative program between ODAFF and the Animal and Plant Health Inspection Service of the USDA and is responsible for responding to requests from the public for assistance in controlling wildlife damage to agriculture, humans, and natural resources.

61 Food Safety

Dairy inspection services for milk and milk by-products from the farm through all phases of production. Permit milk and milk production facilities
Sample of milk and milk products as well as the water supplies to assure only safe and wholesome products are available to consumers.

Egg, poultry and organic sections. Regulates egg and poultry producers, dealers and retailers to insure the quality and safety of products available to consumers. Also, certifies all organic grown/raised product facilities in Oklahoma.

Inspection of all meat and poultry processing plants in the state. Inspections are performed on animals antemortem and postmortem for all animals slaughtered. Various samples are taken throughout process to assure compliance with products standards. All product labels are checked for accuracy.

67 Ag. Laboratory

Analytical testing conducted on all types of animal and pet feeds, fertilizers, seeds, milk, dairy products, meat and pesticides to ensure compliance with all state and federal regulations. The lab serves as the Standards Bureau and is Oklahoma's reference for all weights and measures.

FY'19 Budgeted FTE							
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$	
0100001 Administration	8	21	5	5	19		2
0500001 General Counsel	1	1	6	1	5		1
0700001 AEMS	4	11	5.5	1.5	14		1
0900001 Ag Statistics							
1100001 Forestry Division	23	130.6	10	90.6	49		1
2100001 Animal Industry	5	19	6.5	5.5	19		1
3100001 Market Development	1	1	15.8	1.8	14		1
4100001 Consumer Protection Services	9	37	5.5	1.5	40		1
5100001 Wildlife Services		15	1	15	1		
6100001 Food Safety	8	39.5	5	11.5	33		
6700000 Ag Laboratory	10	32	1	12	20		1
Total	69	307.1	61.3	145.4	214		9

FTE History						
	2019 Budgeted	2018	2017	2015	2010	
0100001 Administration	26.0	26.0	26.5	29.7		47.7
0500001 General Counsel	7.0	6.9	6.9	7.9		6.7
0700001 AEMS	16.5	16.5	16.0	16.0		16.2
0900001 Ag Statistics				1.0		1.9
1100001 Forestry Division	140.6	126.4	127.3	140.7		157.0
2100001 Animal Industry	25.5	25.2	24.7	24.0		28.7
3100001 Market Development	16.8	14.6	15.0	18.0		19.0
4100001 Consumer Protection Services	42.5	37.4	39.9	45.1		54.5
5100001 Wildlife Services	16.0	10.6	10.2	13.0		14.8
6100001 Food Safety	44.5	41.8	39.6	41.5		56.9
6700000 Ag Laboratory	33.0	30.4	31.4	35.1		37.9
Total	368.4	335.7	337.3	372.0		441.3

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
Agricultural Environmental Mgmt. Services					
Complaints Received	74	80	91	81	61
Complaints Closed	34	85	117	55	65
\$ From Fines	\$2,550	\$3,000	\$2,200	\$1,750	\$5,000
Animal Industry Services					
Livestock, Poultry, Aquaculture under watch	99%	99%	99%	99%	99%
Animals w/ Disease Destroyed	100%	100%	100%	100%	100%
Food Safety Division - Dairy					
Retail Samples Collected	850	700	1,200	1,200	1,200
Dairy Sanitation Inspections	625	1,500	2,000	2,000	2,000
Food Safety Division - Poultry and Egg					
Egg Sanitation Inspections	350	1,500	2,000	1,750	1,750
Products Removed (Dozens)	300	200	1,000	2,500	2,500
Food Safety Division					
Lbs. of Condemned Meat Removed	10,000	50,000	250,000	250,000	250,000
Blood Samples Checked for Disease	200	200	400	1,300	1,300
Forestry Service Division					
Total Acres Burned*	900,801	447,898	613,674	175	33,364
Total Wildfires*	1,189	1,390	1,367	1,588	913
Percent of Population in Tree City Community	44%	44%	44%	44%	28%
Nbr. Certified Rural Fire Departments/\$Total Operational Grant (in thousands)	856/\$3,201	861/\$3,817	857/\$3,702	863/\$3,869	865/\$3,869
Value of Federal Excess Property Distributed to Rural Fire Depts.	\$7,031,348	\$6,844,055	\$14,308,618	\$15,717,507	\$16,584,011
Total Acres Under Active Management	11721,434	1,983,095	1,929,430	1,535,338	1,520,898
Laboratory Services					
Revenue Generation	\$803,714	\$926,216	\$864,617	\$825,048	\$796,364
Proficiency In Testing	97%	90%	97%	96%	95%
Market Development					
MIO Program Company Participants	430	420	398	390	375
Companies Receiving International Assistance	35	34	29	27	25
Investigative Services					
Number of Criminal Cases Solved	145	108	169	194	237
Number of Criminal Cases Investigated	178	158	133	203	215
Value of Equipment / Cattle Recovered	\$1,377,503	\$1,486,516	\$2,939,736	\$1,025,891	\$1,457,284
Felony Charges for Prosecution	163	287	511	308	283

Consumer Protection Services					
Packages/Labels Checked	137,749	163,537	185,338	228,000	241,854
Scales and Scanners Checked	11,882	11,513	11,882	11,000	11,666
Consumer Complaints Resolved	230	273	337	370	276
Statistical Services					
% Reports Updated the Same	99%	99%	99%	99%	98%
Day of Release					
Wildlife Services					
Economic Impact of Damage Requests	\$8,959,236	9,763,388	7,267,372	4,574,562	6,051,646
Total Number of Damage Requests	11,678	13,960	13,700	14,500	13,800

* **Wildfire statistics are tracked by calendar year.**

Revolving Funds (200 Series Funds)			
	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures	June '18 Balance
Fund 205: Rural Fire Defense Equipment Revolving Fund The revenue is from the sale of fire fighting supplies, equipment and clothing to volunteer and rural fire departments and are retained in this fund to purchase other items for resale.	\$111,133	\$140,949	\$223,265
Fund 210: Agriculture Revolving Fund Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.	\$16,490,114	\$16,232,185	\$1,652,314
Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans	\$52,405	\$104,536	\$664,450