

FY 2025 Operating Funding Request #5

Agency Number & Name

26500 Oklahoma State Department of Education

Agency priority (number):

1

Brief Description of this Funding Change:

Support of Public School Activities - Required Assessments

(this is the "name" that will be used on the Summary to list this particular funding request)

Timeframe of this Funding Change:

1. Is this request recurring or one-time? (One-time requests can be funded over several years if necessary, but are not ongoing.)

Recurring

2. If the request is one-time, how many years will funds be needed? (Further details to be provided in the table at the end of this form and in the "Operating & Supplemental

Justification for the Funding Change:

1. Please describe the funding change and what you intend to accomplish:

Additional funding requested to maintain projected contractual obligations for FY 25 including new RFP for 3-8 assessments and an overall increase in costs

2. What are the short-term or long-term savings and/or cost effectiveness associated with this funding change?

3. If the agency will use a KPM to track the success of the funding request, describe the goals and KPMs in the table below.

Goal of Funding Request	Key Progress Measure (KPM) Name	KPM Description
By 2032 the majority of students – for all students and by subgroup – are expected to achieve proficiency in English language arts (ELA) and mathematics.	OSTP Grade 3 ELA. OSTP Grade 3 Math	The OSTP for ELA is given every year to all 3rd grade students. The OSTP for Math is given every year to all 3rd grade students.

4. If the agency will not measure funding outcomes with KPMs, describe how and when the agency will evaluate progress or success.

5. If the purpose of this funding change is to address a mandate, please specify whether it is a court ordered, state, or federal mandate, and include the appropriate legal reference and description.

a. Type of mandate:

State

b. Legal reference:

70 O.S. 1210.508, 20 USC section 6311 (b) (2)

c. Description of mandate:

The State Board of Education shall adopt a statewide system of student assessments

6. Please provide a description of the potential clients served including the number to be served through this funding change.

Students in grades 3-8 and high school and teachers

7. Do any other state, federal or local agencies administer a similar or cooperating program? If so, which agencies?