

**FY 2025 Budget Performance Review
26500 Oklahoma State Department of Education**

Lead Administrator: Jenna Thomas, Chief of Staff

Lead Financial Officer: Mathangi Shankar

	Program Name	Division (2-digit) or Department (7-digit) Number	Division or Department Name	Description of Division or Department
1	Financial Support of Schools	710001	Financial Support of Schools	State funds appropriated for local school districts are distributed through the state aid formula on a weighted average daily membership (WADM) basis.
2	Instructional Materials	910001	Purchase of textbooks	Textbook/Instructional materials funds to school districts distributed on a average daily attendance basis
3	Flexible Benefit Allowance	2910001, 3110001	Certified Employee Health Allowance, Support Personnel Health Allowance	Health benefit allowance to school district personnel
4	Teachers Retirement System	5600001	Teacher Retirement	Pass through to TRS, credit for member's contribution
5	Early Intervention SoonerStart	5200001	Early Childhood Intervention	Soonerstart services to children birth - 36 months with disability
6	Alternative Education	2210001	Alternative and At-risk Education	Funding to school districts for the alternative education program
7	Required Assessments	5000001	Assessment	Assessments administered statewide as required by state and federal law.
8	National Board Teacher Bonus	201901	Education Leadership Oklahoma	Bonus to national board certified teachers who meet the eligibility criteria
9	Psychologists, Speech Pathologists and Audiologists bonus	201901	Education Leadership Oklahoma	Bonus to psychologists, speech pathologists and audiologists that have national board certification
10	School Lunch Matching and MOE	2710001	School Lunch Matching	Matching and maintenance of effort funds required to receive federal funds from USDA
11	Early Childhood Initiative	300002	Early Childhood Initiative	Early childhood services to at-risk children. Public private partnership
12	Reading Sufficiency	1812961	Reading Sufficiency Act	RSA supports Oklahoma Children in k-3rd grade to read at the grade level
13	Advanced Placement, Imagine Math, Imagine Learning	300001	Teaching & Learning	Test fee assistance for low income students taking AP college level classes and for professional development for AP teachers
14	Standards Implementation	300001	Teaching & Learning	Review, implement curricular standards; Develop frameworks and other resources to help teachers understand the standards and for training
15	Teacher & Leader Effectiveness	7100001	Teacher Recruitment, Retention & Support	Implement individualized program of professional development for teachers, training programs for school leaders and administrators
16	Teacher Induction Program	7100001	Teacher Recruitment, Retention & Support	Professional development for first year and emergency certified teachers, mentorship program
17	Teach for America	7100001	Teacher Recruitment, Retention & Support	National corps of outstanding college graduates and professional who commit two years to teach in urban and rural public schools
18	OK Arts Institute	300001	Teaching & Learning	Art workshops for students and teachers in summer and fall to learn from the experts in various fields
19	AG in the Classroom	2310001	Agriculture in the Classroom	Program to increase agricultural literacy among students and educators
20	Secure Schools Program	8800071	Office of Safety Support	Program to improve safety and security in Oklahoma Schools
21	ACT Work keys	7000002	ACT Work keys	An assessment-based credential tool that measures foundational workplace skills - available to high school seniors.
22	Child ID	7100001	Child ID	Provides child ID kits to parents with the intent of reducing the number of missing children. Will help parents identify their child in the event they go missing. Amount will provide kits for approximately 175,000 students with the remainder provided by private donations.
23	Federal Programs	0600002,0600003, 0600006,0600005,0600013,0600071, 0600072,0600073, 0600074, 6114901, 6414901, 6514901, 6614901, 6714901	Federal programs (multiple)	Administers the allocation and use of federal funds, provide technical assistance to school districts to carry out grant activities and monitor compliance of federal regulations and requirements
24	Child Nutrition	6000001	Child Nutrition	Administers the child nutrition programs for the state of Oklahoma including meal reimbursements, administrative reviews, training and resources to schools and other entities
25	School Support	7300001	School Support	Provide schools with support, financial assistance and/or resources needed to build capacity and sustain change that positively impacts students and their achievement
26	Student Development	7400001	Student Support	Provides support and resources to students in the areas of college and career readiness, counseling, behavioral health, school climate and alternative education
27	School Personnel Records	7000001	School Personnel Records	Collect and audit district certified and support personnel reports, ensures that teachers are paid in accordance with state law, and maintain the historical employment data for all certified and support school employees.

28	Accreditation	7000004	Accreditation	To provide service to increase student learning and achievement, leadership to promote the improvement of the common Schools of Oklahoma, and regulation to maintain necessary Standards.
29	Accountability	4000001	Accountability	Ensure transparency for all Oklahoma students by providing school administrators, educators, parents, and their communities the tools and data-driven information to identify areas of success and improvement.
30	Teacher Certification	200002	Teacher Certification	Ensures that educators are properly credentialed and provide technical assistance to school districts, teachers, and college administrators regarding certification.
31	Data and Information Systems	7100088	Data and Information Systems	Manages the data and information needs for the agency and school districts including WAVE the student information system
Support Services		Division (2-digit) or Department (7-digit) Number	Division or Department Name	Description of Division or Department
1	Accounting and Financing	0500001,0500002	Financial Services, Operational Support	Comptroller, State Aid, Financial Accounting, Purchasing, Asset Management, Printing, Mailroom
2	Capital Asset Management			
3	General Administration & Legal	0100001, 7000005, 7000007	Administration, Legal, Communications	Supt office, Chief of Staff, External Relations, Policy & Research, Governmental Affairs, Communications
4	Human Resource Management	7000003	Human Resources	Personnel, Payroll and Benefits
5	Information Services	88000xx	Information Services (multiple)	Data and information services