

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

Agency Mission

To protect and promote health, to prevent disease and injury and to cultivate conditions by which Oklahomans can thrive

Division and Program Descriptions

Public Health Infrastructure - Division 10

This is the division where the administrative areas reside. They include, finance, legal, operations, internal audit, human resources, etc.

Prevention & Preparedness Services - Division 20

This division is responsible for: the control and monitoring of infectious diseases, providing public health laboratory services, newborn screening, monitoring and educating Oklahomans on chronic diseases, monitoring and preventing injuries, and public health emergency preparedness and response.

Family Health Services - Division 35

This division is responsible for providing services that conducts maternal and child health programs that include : Women, Infants, and Children (WIC), Soonerstart, Dental Health, Child Guidance and Family Support and Prevention.

Community Health Services - Division 40

This division is responsible for providing services to Oklahomans in 68 county health departments.

Regulation, Prevention & Preparedness - Division 45

This division is responsible for : Educating Oklahomans on chronic diseases, monitoring and preventing injuries, and public health emergency preparedness and response.

Oklahoma Athletic Commission - Division 50

Implement the Oklahoma State Athletic Commission Act and protect, maintain and improve the safety and welfare of the participants of professional boxing, wrestling, and kickboxing, as well as the general public.

Protective Health Services - Division 55

This division is responsible for the regulatory functions of the Department. Among the industries regulated are : medical facilities, long term care facilities, food service industry, tattoo and body piercing industries, emergency management systems, midwives, professional counselors and other occupations.

Data, Public Policy & Promotion - Division 85

This division is responsible for engaging communities to promote public health, addressing core public health issues of tobacco use and obesity, and the management of public health information. Service areas in HIS include the Center for the Advancement of Wellness, Community Development, and the Center for Health Statistics.

Information Technology - Division 88

This is the division where all IT transactions occur.

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1010001	Public Health Infrastructure	\$4,773,601	\$25,482,745	\$3,530,333	\$0	\$0	\$33,786,679
1010002	Public Health Infrastructure	\$2,693,375	\$0	\$0	\$0	\$0	\$2,693,375
1010005	Administration	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
1020004	All Hazards Prep Emer Response	\$0	\$360,780	\$0	\$0	\$0	\$360,780
1020006	Vital Records	\$0	\$452,887	\$7,989,634	\$0	\$0	\$8,442,521
1320001	OK Medical Marijuana Authority	\$0	\$0	\$54,297,777	\$0	\$0	\$54,297,777
2010001	Public Health Infrastructure	\$566,155	\$0	\$0	\$0	\$0	\$566,155
2020003	Infectious Disease Survey&Cntl	\$5,928,576	\$271,720,902	\$4,968,388	\$0	\$0	\$282,617,866
2020004	All Hazards Prep Emer Response	\$0	\$418,827	\$0	\$0	\$0	\$418,827
2030003	Children Health	\$0	\$143,494	\$0	\$0	\$0	\$143,494
2040014	Newborn Metabo Scrng	\$0	\$4,198,195	\$0	\$0	\$0	\$4,198,195
3510001	Family Health Services	\$173,344	\$0	\$0	\$0	\$0	\$173,344
3520003	Child & Adolescent Health	\$0	\$61,368	\$0	\$0	\$0	\$61,368
3530003	Child & Adolescent Health	\$9,421,045	\$11,076,776	\$8,114,774	\$0	\$0	\$28,612,595
3540005	Early Intervention	\$0	\$11,468,556	\$1,541,860	\$0	\$0	\$13,010,416
3540006	Child Lead Poisoning	\$240,554	\$317,058	\$0	\$0	\$0	\$557,612
3540007	MEICHV	\$2,184,846	\$10,935,297	\$0	\$0	\$0	\$13,120,143
3540008	Birth Defects	\$0	\$601,356	\$0	\$0	\$0	\$601,356
3540009	Dental Health	\$1,044,094	\$8,000	\$364,535	\$0	\$0	\$1,416,629
3540010	Child Guidance	\$1,787,188	\$1,193,931	\$0	\$0	\$0	\$2,981,119
3540014	Newborn Metabo Scrng	\$100,000	\$124,384	\$3,279,328	\$0	\$0	\$3,503,712
3540019	Fam Health Svs WIC	\$0	\$59,519,238	\$0	\$0	\$0	\$59,519,238
3550003	Child Abuse Heirloom Certificates	\$0	\$0	\$52,870	\$0	\$0	\$52,870
3560003	School Based Surveillance - YRBS	\$0	\$109,594	\$0	\$0	\$0	\$109,594
4010001	Community Health	\$355,425	\$0	\$0	\$0	\$0	\$355,425
4010005	CHD Basic Health	\$9,144,001	\$103,541	\$30,049,589	\$0	\$0	\$39,297,131
4010006	Community Health	\$1,756,453	\$5,000	\$0	\$0	\$0	\$1,761,453
4010009	Cnty Hlth - Hlth Imprvmnt Svcs	\$881,798	\$6,356,669	\$0	\$0	\$0	\$7,238,467
4020003	Infectious Disease Survey&Cntl	\$390,038	\$147,392	\$0	\$0	\$0	\$537,430
4020004	All Hazards Prep Emer Response	\$1,021,697	\$27,846,581	\$0	\$0	\$0	\$28,868,278

FY 2024 Budget Performance Review

340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

4020005	Food & Lodging	\$0	\$0	\$5,373,806	\$0	\$0	\$5,373,806
4020007	All Hazards Prep Emer Response	\$0	\$3,800,000	\$0	\$0	\$0	\$3,800,000
4030002	TSET County Contract	\$0	\$81,380	\$813,210	\$0	\$0	\$894,590
4030003	Children Health	\$5,778,538	\$2,470,245	\$5,217,462	\$0	\$0	\$13,466,245
4030004	Clevel Co Birth Ptnrs	\$0	\$62,559	\$0	\$0	\$0	\$62,559
4030007	Pers Hlth-Cardio Disease	\$0	\$7,595	\$0	\$0	\$0	\$7,595
4040005	CHS Early Intervention	\$0	\$7,447,635	\$0	\$0	\$0	\$7,447,635
4040006	Ottawa Lead Poisoning	\$0	\$111,966	\$0	\$0	\$0	\$111,966
4040010	Guidance Comp	\$2,718,153	\$0	\$1,001,455	\$0	\$0	\$3,719,608
4040012	Pers Hlth - Injury Prevention	\$0	\$1,936,270	\$0	\$0	\$0	\$1,936,270
4040019	Community Health Svcs WIC	\$0	\$11,456,396	\$0	\$0	\$0	\$11,456,396
4050004	County Health - Primary Care	\$58,279	\$166,574	\$0	\$0	\$0	\$224,853
4060003	CH - Youth Risk Behvr Survey	\$0	\$11,602	\$0	\$0	\$0	\$11,602
4060004	Community Epidemiology	\$133,530	\$0	\$0	\$0	\$0	\$133,530
4510003	Pers Hlth - Org Dnr Adv Comm	\$0	\$0	\$100,000	\$0	\$0	\$100,000
4510009	Hlth Imp Svcs Prog Supp	\$711,722	\$7,122,016	\$0	\$0	\$0	\$7,833,738
4520003	Pers Hlth-Infect Dis SurvCntrl	\$0	\$25,250,649	\$950,000	\$0	\$0	\$26,200,649
4530001	Pers Hlth-Cardio Disease	\$0	\$1,965,531	\$1,135,579	\$0	\$0	\$3,101,110
4530002	Pers Hlth-Cardio Disease	\$0	\$0	\$1,043,925	\$0	\$0	\$1,043,925
4530005	Pers Hlth-Prev Hosp	\$0	\$1,511,783	\$0	\$0	\$0	\$1,511,783
4530007	Pers Hlth-Cardio Disease	\$0	\$1,014,429	\$160,734	\$0	\$0	\$1,175,163
4540003	Pers Hlth - Cancer Programs	\$351,459	\$1,399,794	\$87,863	\$0	\$0	\$1,839,116
4540012	Pers Hlth - Injury Prevention	\$470,975	\$2,777,277	\$0	\$0	\$0	\$3,248,252
4540015	Pers Hlth - Rape Prevention	\$0	\$516,436	\$0	\$0	\$0	\$516,436
4560001	Pers Hlth-Natnl Vio DethRepSys	\$0	\$301,346	\$0	\$0	\$0	\$301,346
4560002	Pers Hlth - Cancer Registry	\$271,961	\$857,379	\$0	\$0	\$0	\$1,129,340
5010002	OK State Athletic Commission	\$200,000	\$0	\$125,148	\$0	\$0	\$325,148
5510001	Public Health Infrastructure	\$452,031	\$0	\$0	\$0	\$0	\$452,031
5520001	Reg Licensing Insp Svcs Complt	\$1,289,314	\$10,217,477	\$6,843,662	\$0	\$0	\$18,350,453
5520002	Med Sys Coord and Sustainabili	\$514,372	\$0	\$23,298,612	\$0	\$0	\$23,812,984
5520005	Consumer Protection	\$0	\$0	\$4,219,019	\$0	\$0	\$4,219,019
5550009	Registered Sanitarians	\$0	\$0	\$50,401	\$0	\$0	\$50,401
8510009	Hlth Imp Svcs Prog Supp	\$1,090,798	\$91,431	\$0	\$0	\$0	\$1,182,229
8560005	Health Care Information	\$0	\$0	\$1,241,910	\$0	\$0	\$1,241,910
8560006	BRFSS	\$0	\$439,371	\$503,980	\$0	\$0	\$943,351
8810101	Public Health Infrastructure	\$513,783	\$1,765,775	\$779,844	\$0	\$0	\$3,059,402
8810102	Public Health Infrastructure	\$171,338	\$0	\$0	\$0	\$0	\$171,338
8810204	All Hazards Prep Emer Response	\$0	\$5,062	\$0	\$0	\$0	\$5,062
8810206	Data - Vital Records	\$0	\$0	\$1,057,541	\$0	\$0	\$1,057,541
8813201	OK Medical Marijuana Authority	\$0	\$0	\$9,091,664	\$0	\$0	\$9,091,664
8820203	Infect Disease Surv & Cntrl DP	\$784,853	\$16,341,560	\$131,612	\$0	\$0	\$17,258,025
8820204	All Hazards Prep Emer Response	\$0	\$149,313	\$0	\$0	\$0	\$149,313
8820303	Children Health	\$0	\$3,696	\$0	\$0	\$0	\$3,696
8820414	Newborn Metabo Scrng	\$0	\$1,805	\$0	\$0	\$0	\$1,805
8835101	Abstinence	\$5,062	\$0	\$0	\$0	\$0	\$5,062
8835203	Infect Disease Surv & Cntrl DP	\$0	\$2,024	\$0	\$0	\$0	\$2,024
8835303	Child & Adolescent Health	\$718,241	\$539,214	\$0	\$0	\$0	\$1,257,455
8835405	Early Intervention	\$0	\$316,819	\$0	\$0	\$0	\$316,819
8835406	Child Lead Poisoning	\$19,641	\$33,868	\$0	\$0	\$0	\$53,509
8835407	MIECHV	\$35,250	\$548,557	\$0	\$0	\$0	\$583,807
8835408	Birth Defects	\$0	\$25,564	\$0	\$0	\$0	\$25,564
8835409	Dental Health	\$19,943	\$0	\$13,466	\$0	\$0	\$33,409
8835410	Child Guidance	\$313,417	\$47,371	\$0	\$0	\$0	\$360,788
8835414	Newborn Metabo Scrng	\$0	\$4,700	\$214,784	\$0	\$0	\$219,484
8835419	Data-WIC	\$0	\$192,302	\$0	\$0	\$0	\$192,302
8835603	School Based Surveillance - YRBS	\$0	\$2,581	\$0	\$0	\$0	\$2,581
8840101	CHS - Administration	\$10,124	\$0	\$0	\$0	\$0	\$10,124
8840105	CHS - Basic Health	\$27,734	\$0	\$0	\$0	\$0	\$27,734
8840106	CHS - Administrative Support	\$351,007	\$0	\$0	\$0	\$0	\$351,007
8840109	Data-Cnty Hlth-Hlth ImprovSvcs	\$55,951	\$70,014	\$0	\$0	\$0	\$125,965
8840203	Pers Hlth-Infect Dis SurvCntrl	\$22,048	\$0	\$0	\$0	\$0	\$22,048
8840204	All Hazards Prep Emer Response	\$45,462	\$737,795	\$0	\$0	\$0	\$783,257
8840207	All Hazards Prep Emer Response	\$0	\$300,000	\$0	\$0	\$0	\$300,000
8840303	Children Health	\$0	\$3,542	\$0	\$0	\$0	\$3,542
8840304	Clevel Co Birth Ptnrs	\$0	\$4,700	\$0	\$0	\$0	\$4,700
8840406	Child Lead Poisoning	\$0	\$3,951	\$0	\$0	\$0	\$3,951
8840419	Data-WIC	\$0	\$678,753	\$0	\$0	\$0	\$678,753
8840504	Data-Cnty Hlth-Primary Care	\$3,289	\$10,266	\$0	\$0	\$0	\$13,555
8840603	Data-CH-Yth Risk Behvr Sur	\$0	\$697	\$0	\$0	\$0	\$697
8840604	Community Epidemiology	\$18,244	\$0	\$0	\$0	\$0	\$18,244
8845109	Hlth Imp Svcs Prog Supp	\$24,035	\$0	\$0	\$0	\$0	\$24,035
8845203	Data-PersHlth-InfDisSrv&Cntrl	\$0	\$3,607,008	\$0	\$0	\$0	\$3,607,008
8845301	Pers Hlth-Cardio Disease	\$0	\$42,015	\$42,012	\$0	\$0	\$84,027
8845305	Data-Pers Hlth-Prev Hosp	\$0	\$23,437	\$0	\$0	\$0	\$23,437

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

8845307	Data-Pers Hlth-Cardio Disease	\$0	\$14,579	\$253	\$0	\$0	\$14,832
8845403	Data-Pers Hlth-Cancer Programs	\$17,212	\$102,027	\$0	\$0	\$0	\$119,239
8845412	Data-Pers Hlth-Injury Prev	\$27,081	\$375,547	\$0	\$0	\$0	\$402,628
8845415	Data-Pers Hlth-Rape Prevention	\$0	\$12,149	\$0	\$0	\$0	\$12,149
8845601	Data-Pers Hlth-NnlVIntDthRptSy	\$0	\$11,390	\$0	\$0	\$0	\$11,390
8845602	Data-Pers Hlth-Cancer Registry	\$103,775	\$50,773	\$0	\$0	\$0	\$154,548
8850102	OK Athletic Commission DP	\$0	\$0	\$14,425	\$0	\$0	\$14,425
8855101	Public Health Infrastructure	\$18,917	\$0	\$0	\$0	\$0	\$18,917
8855201	Reg lic, insp svc, comp inv DP	\$35,360	\$1,449,028	\$412,155	\$0	\$0	\$1,896,543
8855202	Medical sys coord & sustai DP	\$24,250	\$0	\$344,120	\$0	\$0	\$368,370
8855205	Consumer Protection DP	\$0	\$0	\$366,660	\$0	\$0	\$366,660
8855509	Registered Sanitarians DP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
8885109	Hlth Improvement Servs Prog Su	\$68,625	\$38,910	\$0	\$0	\$0	\$107,535
8885605	Health Care Information	\$0	\$0	\$453,275	\$0	\$0	\$453,275
8885606	BRFSS	\$0	\$0	\$76,004	\$0	\$0	\$76,004
8888888	Information Technology	\$0	\$0	\$16,052,129	\$0	\$0	\$16,052,129
Total		\$61,837,964	\$541,186,504	\$195,406,798	\$0	\$0	\$798,431,266

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19111	Appropriations	\$10,611,236	\$0	\$0	\$0	\$0	\$10,611,236
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

N/A

2.) What services are provided at a higher cost to the user?

N/A

3.) What services are still provided but with a slower response rate?

None that we are aware of

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1010001	Public Health Infrastructure	\$9,373,601	\$25,482,745	\$3,530,333	\$0	\$38,386,679	13.61%
1010002	Public Health Infrastructure	\$2,693,375	\$0	\$0	\$0	\$2,693,375	0.00%
1010005	Administration	\$1,900,000	\$0	\$0	\$0	\$1,900,000	0.00%
1020004	All Hazards Prep Emer Response	\$0	\$360,780	\$0	\$0	\$360,780	0.00%
1020006	Vital Records	\$0	\$452,887	\$7,989,634	\$0	\$8,442,521	0.00%
1320001	OK Medical Marijuana Authority	\$0	\$0	\$0	\$0	\$0	-100.00%
2010001	Public Health Infrastructure	\$566,155	\$0	\$0	\$0	\$566,155	0.00%
2020003	Infectious Disease Survey&Cntl	\$5,928,576	\$271,720,902	\$4,968,388	\$0	\$282,617,866	0.00%
2020004	All Hazards Prep Emer Response	\$0	\$418,827	\$0	\$0	\$418,827	0.00%
2030003	Children Health	\$0	\$143,494	\$0	\$0	\$143,494	0.00%
2040014	Newborn Metabo Scrng	\$0	\$4,198,195	\$0	\$0	\$4,198,195	0.00%
3510001	Family Health Services	\$173,344	\$0	\$0	\$0	\$173,344	0.00%
3520003	Child & Adolescent Health	\$2,900,000	\$61,368	\$0	\$0	\$2,961,368	4725.59%
3530003	Child & Adolescent Health	\$9,421,045	\$11,076,776	\$8,114,774	\$0	\$28,612,595	0.00%
3540005	Early Intervention	\$0	\$11,468,556	\$1,541,860	\$0	\$13,010,416	0.00%
3540006	Child Lead Poisoning	\$240,554	\$317,058	\$0	\$0	\$557,612	0.00%
3540007	MEICHV	\$2,184,846	\$10,935,297	\$0	\$0	\$13,120,143	0.00%
3540008	Birth Defects	\$0	\$601,356	\$0	\$0	\$601,356	0.00%
3540009	Dental Health	\$1,044,094	\$8,000	\$364,535	\$0	\$1,416,629	0.00%
3540010	Child Guidance	\$1,787,188	\$1,193,931	\$0	\$0	\$2,981,119	0.00%
3540014	Newborn Metabo Scrng	\$100,000	\$124,384	\$3,279,328	\$0	\$3,503,712	0.00%
3540019	Fam Health Svs WIC	\$0	\$59,519,238	\$0	\$0	\$59,519,238	0.00%
3550003	Child Abuse Heirloom Certificates	\$0	\$0	\$52,870	\$0	\$52,870	0.00%
3560003	School Based Surveillance - YRBS	\$0	\$109,594	\$0	\$0	\$109,594	0.00%
4010001	Community Health	\$355,425	\$0	\$0	\$0	\$355,425	0.00%
4010005	CHD Basic Health	\$9,144,001	\$103,541	\$30,049,589	\$0	\$39,297,131	0.00%
4010006	Community Health	\$1,756,453	\$5,000	\$0	\$0	\$1,761,453	0.00%
4010009	Cnty Hlth - Hlth Imprvmnt Svcs	\$881,798	\$6,356,669	\$0	\$0	\$7,238,467	0.00%
4020003	Infectious Disease Survey&Cntl	\$390,038	\$147,392	\$0	\$0	\$537,430	0.00%

FY 2024 Budget Performance Review

340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

4020004	All Hazards Prep Emer Response	\$1,021,697	\$27,846,581	\$0	\$0	\$28,868,278	0.00%
4020005	Food & Lodging	\$0	\$0	\$5,373,806	\$0	\$5,373,806	0.00%
4020007	All Hazards Prep Emer Response	\$0	\$3,800,000	\$0	\$0	\$3,800,000	0.00%
4030002	TSET County Contract	\$0	\$81,380	\$813,210	\$0	\$894,590	0.00%
4030003	Children Health	\$5,778,538	\$2,470,245	\$5,217,462	\$0	\$13,466,245	0.00%
4030004	Clevel Co Birth Ptnrs	\$0	\$62,559	\$0	\$0	\$62,559	0.00%
4030007	Pers Hlth-Cardio Disease	\$0	\$7,595	\$0	\$0	\$7,595	0.00%
4040005	CHS Early Intervention	\$0	\$7,447,635	\$0	\$0	\$7,447,635	0.00%
4040006	Ottawa Lead Poisoning	\$0	\$111,966	\$0	\$0	\$111,966	0.00%
4040010	Guidance Comp	\$2,718,153	\$0	\$1,001,455	\$0	\$3,719,608	0.00%
4040012	Pers Hlth - Injury Prevention	\$0	\$1,936,270	\$0	\$0	\$1,936,270	0.00%
4040019	Community Health Svcs WIC	\$0	\$11,456,396	\$0	\$0	\$11,456,396	0.00%
4050004	County Health - Primary Care	\$58,279	\$166,574	\$0	\$0	\$224,853	0.00%
4060003	CH - Youth Risk Behvr Survey	\$0	\$11,602	\$0	\$0	\$11,602	0.00%
4060004	Community Epidemiology	\$133,530	\$0	\$0	\$0	\$133,530	0.00%
4510003	Pers Hlth - Org Dnr Adv Comm	\$0	\$0	\$100,000	\$0	\$100,000	0.00%
4510009	Hlth Imp Svcs Prog Supp	\$711,722	\$7,122,016	\$0	\$0	\$7,833,738	0.00%
4520003	Pers Hlth-Infect Dis SurvCntrl	\$0	\$25,250,649	\$950,000	\$0	\$26,200,649	0.00%
4530001	Pers Hlth-Cardio Disease	\$0	\$1,965,531	\$1,135,579	\$0	\$3,101,110	0.00%
4530002	Pers Hlth-Cardio Disease	\$0	\$0	\$1,043,925	\$0	\$1,043,925	0.00%
4530005	Pers Hlth-Prev Hosp	\$0	\$1,511,783	\$0	\$0	\$1,511,783	0.00%
4530007	Pers Hlth-Cardio Disease	\$0	\$1,014,429	\$160,734	\$0	\$1,175,163	0.00%
4540003	Pers Hlth - Cancer Programs	\$351,459	\$1,399,794	\$87,863	\$0	\$1,839,116	0.00%
4540012	Pers Hlth - Injury Prevention	\$470,975	\$2,777,277	\$0	\$0	\$3,248,252	0.00%
4540015	Pers Hlth - Rape Prevention	\$0	\$516,436	\$0	\$0	\$516,436	0.00%
4560001	Pers Hlth-Natnl Vio DethRepSys	\$0	\$301,346	\$0	\$0	\$301,346	0.00%
4560002	Pers Hlth - Cancer Registry	\$271,961	\$857,379	\$0	\$0	\$1,129,340	0.00%
5010002	OK State Athletic Commission	\$200,000	\$0	\$125,148	\$0	\$325,148	0.00%
5510001	Public Health Infrastructure	\$452,031	\$0	\$0	\$0	\$452,031	0.00%
5520001	Reg Licensing Insp Svcs Complt	\$1,289,314	\$10,217,477	\$6,843,662	\$0	\$18,350,453	0.00%
5520002	Med Sys Coord and Sustainabili	\$514,372	\$0	\$23,298,612	\$0	\$23,812,984	0.00%
5520005	Consumer Protection	\$0	\$0	\$4,219,019	\$0	\$4,219,019	0.00%
5550009	Registered Sanitarians	\$0	\$0	\$50,401	\$0	\$50,401	0.00%
8510009	Hlth Imp Svcs Prog Supp	\$1,090,798	\$91,431	\$0	\$0	\$1,182,229	0.00%
8560005	Health Care Information	\$0	\$0	\$1,241,910	\$0	\$1,241,910	0.00%
8560006	BRFSS	\$0	\$439,371	\$503,980	\$0	\$943,351	0.00%
8810101	Public Health Infrastructure	\$513,783	\$1,765,775	\$779,844	\$0	\$3,059,402	0.00%
8810102	Public Health Infrastructure	\$171,338	\$0	\$0	\$0	\$171,338	0.00%
8810204	All Hazards Prep Emer Response	\$0	\$5,062	\$0	\$0	\$5,062	0.00%
8810206	Data - Vital Records	\$0	\$0	\$1,057,541	\$0	\$1,057,541	0.00%
8813201	OK Medical Marijuana Authority	\$0	\$0	\$9,091,664	\$0	\$9,091,664	0.00%
8820203	Infect Disease Surv & Cntrl DP	\$784,853	\$16,341,560	\$131,612	\$0	\$17,258,025	0.00%
8820204	All Hazards Prep Emer Response	\$0	\$149,313	\$0	\$0	\$149,313	0.00%
8820303	Children Health	\$0	\$3,696	\$0	\$0	\$3,696	0.00%
8820414	Newborn Metabo Scrng	\$0	\$1,805	\$0	\$0	\$1,805	0.00%
8835101	Abstinence	\$5,062	\$0	\$0	\$0	\$5,062	0.00%
8835203	Infect Disease Surv & Cntrl DP	\$0	\$2,024	\$0	\$0	\$2,024	0.00%
8835303	Child & Adolescent Health	\$718,241	\$539,214	\$0	\$0	\$1,257,455	0.00%
8835405	Early Intervention	\$0	\$316,819	\$0	\$0	\$316,819	0.00%
8835406	Child Lead Poisoning	\$19,641	\$33,868	\$0	\$0	\$53,509	0.00%
8835407	MIECHV	\$35,250	\$548,557	\$0	\$0	\$583,807	0.00%
8835408	Birth Defects	\$0	\$25,564	\$0	\$0	\$25,564	0.00%
8835409	Dental Health	\$19,943	\$0	\$13,466	\$0	\$33,409	0.00%
8835410	Child Guidance	\$313,417	\$47,371	\$0	\$0	\$360,788	0.00%
8835414	Newborn Metabo Scrng	\$0	\$4,700	\$214,784	\$0	\$219,484	0.00%
8835419	Data-WIC	\$0	\$192,302	\$0	\$0	\$192,302	0.00%
8835603	School Based Surveillance - YRBS	\$0	\$2,581	\$0	\$0	\$2,581	0.00%
8840101	CHS - Administration	\$10,124	\$0	\$0	\$0	\$10,124	0.00%
8840105	CHS - Basic Health	\$27,734	\$0	\$0	\$0	\$27,734	0.00%
8840106	CHS - Administrative Support	\$351,007	\$0	\$0	\$0	\$351,007	0.00%
8840109	Data-Cnty Hlth-Hlth ImprovSvcs	\$55,951	\$70,014	\$0	\$0	\$125,965	0.00%
8840203	Pers Hlth-Infect Dis SurvCntrl	\$22,048	\$0	\$0	\$0	\$22,048	0.00%
8840204	All Hazards Prep Emer Response	\$45,462	\$737,795	\$0	\$0	\$783,257	0.00%
8840207	All Hazards Prep Emer Response	\$0	\$300,000	\$0	\$0	\$300,000	0.00%
8840303	Children Health	\$0	\$3,542	\$0	\$0	\$3,542	0.00%
8840304	Clevel Co Birth Ptnrs	\$0	\$4,700	\$0	\$0	\$4,700	0.00%
8840406	Child Lead Poisoning	\$0	\$3,951	\$0	\$0	\$3,951	0.00%
8840419	Data-WIC	\$0	\$678,753	\$0	\$0	\$678,753	0.00%
8840504	Data-Cnty Hlth-Primary Care	\$3,289	\$10,266	\$0	\$0	\$13,555	0.00%
8840603	Data-CH-Yth Risk Behvr Sur	\$0	\$697	\$0	\$0	\$697	0.00%
8840604	Community Epidemiology	\$18,244	\$0	\$0	\$0	\$18,244	0.00%
8845109	Hlth Imp Svcs Prog Supp	\$24,035	\$0	\$0	\$0	\$24,035	0.00%
8845203	Data-PersHlth-InfcdISrv&Cntrl	\$0	\$3,607,008	\$0	\$0	\$3,607,008	0.00%
8845301	Pers Hlth-Cardio Disease	\$0	\$42,015	\$42,012	\$0	\$84,027	0.00%

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

8845305	Data-Pers Hlth-Prev Hosp	\$0	\$23,437	\$0	\$0	\$23,437	0.00%
8845307	Data-Pers Hlth-Cardio Disease	\$0	\$14,579	\$253	\$0	\$14,832	0.00%
8845403	Data-Pers Hlth-Cancer Programs	\$17,212	\$102,027	\$0	\$0	\$119,239	0.00%
8845412	Data-Pers Hlth-Injury Prev	\$27,081	\$375,547	\$0	\$0	\$402,628	0.00%
8845415	Data-Pers Hlth-Rape Prevention	\$0	\$12,149	\$0	\$0	\$12,149	0.00%
8845601	Data-Pers Hlth-NnlVIntDthRptSy	\$0	\$11,390	\$0	\$0	\$11,390	0.00%
8845602	Data-Pers Hlth-Cancer Registry	\$103,775	\$50,773	\$0	\$0	\$154,548	0.00%
8850102	OK Athletic Commission DP	\$0	\$0	\$14,425	\$0	\$14,425	0.00%
8855101	Public Health Infrastructure	\$18,917	\$0	\$0	\$0	\$18,917	0.00%
8855201	Reg lic, insp svc, comp inv DP	\$35,360	\$1,449,028	\$412,155	\$0	\$1,896,543	0.00%
8855202	Medical sys coord & sustai DP	\$24,250	\$0	\$344,120	\$0	\$368,370	0.00%
8855205	Consumer Protection DP	\$0	\$0	\$366,660	\$0	\$366,660	0.00%
8855509	Registered Sanitaricians DP	\$0	\$0	\$1,000	\$0	\$1,000	0.00%
8885109	Hlth Improvement Servs Prog Su	\$68,625	\$38,910	\$0	\$0	\$107,535	0.00%
8885605	Health Care Information	\$0	\$0	\$453,275	\$0	\$453,275	0.00%
8885606	BRFSS	\$0	\$0	\$76,004	\$0	\$76,004	0.00%
8888888	Information Technology	\$4,800,000	\$0	\$16,052,129	\$0	\$20,852,129	29.90%
Total		\$74,137,964	\$541,186,504	\$141,109,021	\$0	\$756,433,489	-5.26%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests			Appropriation Request Amount (\$)
Request by Priority	Request Description		
Request 1:	Debt Services		\$4,600,000
Request 2:	Information Technology		\$4,800,000
Request 3:	Pregnancy Resource Navigators		\$2,900,000
Request 4:			
Request 5:			
Top Five Request Subtotal:			\$12,300,000
Total Increase above FY-23 Budget (including all requests)			\$ 12,300,000
Difference between Top Five requests and total requests:			\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Yes

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

Unable to pay for the State Lab Debt Service or fund the program enhancements.

How would the agency handle a 2% appropriation reduction in FY '24?

Reduce funding in selective program(s)

Is the agency seeking any fee increases for FY '24?		
	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?		
Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20	FY 19
105570002	Women, Infant and Children	3540019	71,950,272.00	69,610,251.82	83,174,476.00	81,361,198.00	55,710,238.00
930690000	Public Health Emergency Preparedness	4020004	8,090,639.94	7,823,322.67	7,742,012.00	7,693,590.00	20,667,113.00
930790000	School Based Surveillance	3560003	124,474.15	113,869.03	125,000.00	100,000.00	100,000.00
930920000	Personal Resp Educ	3530003	643,077.13	649,766.13	655,696.00	653,167.00	653,167.00
931030000	OK Plan with MRP	5520001	185,907.56	162,749.61	-	-	-
931100000	Maternal Health Innovation	3530003	2,190,987.69	2,022,064.36	2,010,055.00	2,134,389.00	-
931160000	OK - TB Elimination and Laboratory Cooperative Agreement	4540012	784,774.09	635,197.79	706,916.00	700,405.00	626,757.00
931300000	Primary Care	4050004	176,840.13	157,746.13	178,319.00	178,319.00	182,561.00
931360000	Oklahoma Core State Violence and Injury Prevention Program	4540015	-	226,464.06	250,000.00	423,913.00	290,640.00
931360000	Rape Prev & Educ	4540015	528,585.49	483,057.01	502,159.00	502,159.00	673,088.00
931360001	Oklahoma Violent Death Reporting System	3530003	312,736.66	282,339.91	300,737.00	300,737.00	317,637.00
931360005	OD2A Prevention	3540010	4,191,978.72	4,720,007.16	4,191,979.00	4,191,979.00	-
931970000	Child Lead Poisoning	3540006	350,927.05	329,868.95	498,096.00	415,080.00	560,358.00
932170000	Family Planning	3540008	4,696,061.09	5,797,481.65	5,160,000.00	5,000,000.00	2,431,100.00
932350000	Sexual Risk Avoidance Edu	4520003	902,585.78	895,277.52	722,990.00	925,065.00	925,065.00
932510000	Newborn Hearing Screening	4530001	254,220.59	356,730.03	385,246.00	375,000.00	312,500.00
932680000	Immunization Cooperative Agreements	3540008	28,025,053.56	29,414,096.95	5,193,062.00	4,803,488.00	9,891,220.00
932700000	Adult Viral Hepatitis Prevention and Control	2020003	334,738.55	290,477.43	334,738.00	292,988.00	292,984.00
933050000	Chronic Disesae	4530001	1,242,700.73	2,531,503.61	1,348,890.00	1,310,432.00	1,048,346.00
933140000	Early Hearing Detecttion	8560006	152,551.88	141,874.88	160,000.00	150,000.00	150,000.00
933230000	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	2020007	254,838,053.94	184,060,795.00	353,236,934.00	98,524,985.00	1,802,405.00
933334000	Cognitive Health	4530005	474,006.13	-	-	-	-
933360000	BRFSS	4530005	439,371.00	460,908.00	380,629.00	530,631.00	353,833.00
933540000	PHEP Care PHCR	4020004	22,723,075.90	3,053,759.00	6,924,231.00	-	-
933910000	OK Init to Address COVID Disparities	4010009	12,376,121.71	-	-	-	-
934260000	1815-Diabetes and Heart Disease	3540007	2,097,820.04	2,094,925.69	5,545,695.00	2,194,573.00	1,795,560.00
934950000	OK Community Health Workforce Initiative	5520001	1,000,000.05	-	-	-	-
935900000	Community-Based Child Abuse Prevention CBCAP	3540007	2,000,623.50	748,150.50	1,054,174.00	605,994.00	620,556.00
937770000	CLIA - Medicare XVIII	5520001	5,298,901.99	6,273,652.06	1,395,085.00	1,004,672.00	578,277.00
937770001	CLIA	5520001	440,877.96	379,128.33	382,211.00	374,176.00	302,818.00
937770002	CLIA - Hospice Impact	5520001	94,181.45	59,673.13	44,216.00	174,565.00	166,556.00
938700000	Maternal, Infant and Early Childhood Homevisiting Grant Program	4540003	9,363,274.00	6,910,819.05	6,819,819.00	6,329,933.00	7,001,342.00
938890000	BT Hospital Preparedness	4520003	2,804,653.89	2,798,165.62	2,549,685.00	3,295,179.00	19,999,760.00
938980000	1701-Breast/Cervical Can	3530003	2,409,974.08	2,566,415.88	2,024,347.00	2,074,347.00	2,174,347.00
939170000	Ryan White Care Act Title II	4520003	25,389,806.88	8,664,868.00	8,584,859.00	14,697,784.00	5,253,945.00
939400000	HIV Prevention	4030002	2,254,313.68	2,013,864.27	2,029,223.00	-	-
939400000	Oklahoma's Ending the HIV Epidemic	3530003	2,146,292.96	1,971,979.16	2,146,293.00	2,141,210.00	2,254,312.00
939460000	Prams	2020003	137,277.02	134,084.99	138,692.00	142,552.00	157,500.00
939770000	Preventive Health Services_Sexually Transmitted Diseases Control Grants	2020003	2,377,881.50	1,021,028.30	3,358,339.00	1,147,956.00	1,081,414.00
939910000	Preventive Block	3540007	1,466,836.00	1,251,078.01	1,396,602.00	1,344,243.00	1,572,004.00
939940000	MCHS Block Grant	3530003	5,099,123.31	9,099,768.79	4,676,523.00	4,347,922.00	1,764,509.00
933340000	BOLD-Alzheimer's and Related D	4530003	474,006.13	324,231.13	200,000.00	-	-

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

All Federal awards received by OSDH require certain mandates, regulations and deliverables be met.

2.) Are any of those funds inadequate to pay for the federal mandate?

Some federal awards/grants require a state match. Therefore, the total computable costs of the program are not covered by federal funds.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

The agency could not provide the services funded by federal monies.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

The agency would have to recude services funded by federal monies.

5.) Has the agency requested any additional federal earmarks or increases?

No

FY'23 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10	Public Health Infrastructure	54	212	11	190	42	24
13	OMMA						
20	Prevention & Preparedness	31	134	13	112	31	8
35	Family Health	52	162	14	155	43	3
40	Community Health	273	898	242	835	77	17
45	Personal Health	37	181	12	182	22	3
50	Oklahoma Athletic Commission	1	21	20	1	1	0
55	Protective Health	33	145	9	143	24	2
85	Center for Health Statistics	7	25	6	16	7	2
Total		488	1780	327	1634	247	59

OMMA were OSDH employees for 4 months of the fiscal year before becoming their own agency.

FTE History

Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
10	Public Health Infrastructure	266	181.5	162.5	130.0	N/A
11	Internal Audit of Accountability	0	9.5	8.5	N/A	N/A
12	Communications	0	11.0	8.7	N/A	N/A
13	OMMA		204.0	60.5	N/A	N/A
15	Commissioners Office	0	17.3	8.0	N/A	N/A
20	Prevention & Preparedness	165	83.5	104.0	164.0	N/A
35	Family Health	215	196.4	194.9	0.0	N/A
40	Community Health	1171	1033.2	963.2	943.0	N/A
45	Personal Health	219	215.3	147.9	N/A	N/A
50	Oklahoma Athletic Commission	22	21.0	16.5	18.0	N/A
55	Protective Health	178	158.0	215.9	249.0	N/A
85	Center for Health Statistics	32	31.0	41.9	152.0	N/A
Total		2267	2162	1933	1656	0

OMMA were OSDH employees for 4 months of the fiscal year before becoming their own agency. 356 Budgeted FTE therefore 118.7 FTE Actual for FY'23.

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

Performance Measure Review					
	FY 22	FY 21	FY 20	FY 19	FY 18
Acute Disease					
Incidence of tuberculosis, pertussis, hepatitis A and indigenously-acquired measles cases per 100,000. Previous years data in this document are for the measure as stated. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18) data is for the new measure: Average number of reported Tuberculosis, Pertussis and Salmonella cases per 100,000 population.	22.05	21.87*	32	29.10	30.10
Incidence of Reported Acute Hepatitis B Cases per 100,000 Oklahoma Population. Note: this measure is based on calendar year data 2016 (FY 17) and 2017 (FY 18). Provisional 2018 data is not yet available.	0.75	1.09*	1.11	1.11	1.30
Percent of immediately notifiable reports in which investigation is initiated by ADS within 15 minutes. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18). H. influenzae and Hepatitis A were no longer Immediately Notifiable as of 10/1/17.	100%	72%*	100%	83%	92%
Improve Mandates Compliance					
Percent of State Mandated Non-Compliant Activities Meeting Inspection Frequency Mandates (IFMs)	100.0%	79.9%	91.1%	98.6%	100.0%
Percent of State Mandated Complaint Activities Meeting Inspection Frequency Mandates (IFMs)	100.0%	51.6%	51.8%	100.0%	79.2%
Percent of Contracted Non-Complaint Activities Meeting Inspection Frequency Mandates (IFMs)	100.0%	99.9%	99.9%	99.9%	99.3%
Percent of Contracted Complaint Activities Meeting Inspection Frequency Mandates (IFMs)	100.0%	98.1%	93.3%	99.1%	97.3%
Improve Children's Health					
Percent of Pregnant Women Reiving Adequate Prenatal Care as Define by Kotelchuck's APNCU Index		73.2%	74.5%	74%	72%
Rate of Infant Deaths per 1,000 Live Births. Note from Joyce Marshall: Please note that the Infant Mortality Rate (IMR) is a rate per 1000 live births and not percentage and that we included both annual and three-year data for the IMR. The three-year moving average IMR is the current standard and the one we are reporting publicly.		6.0	7.0	7.40	7.50
Percent of Infants Born to Pregnant Women Receiving Prenatal Care in the First Trimester		70.9%	71.3%	70%	70%
Rate of Pre-Term Births		11.1%	11.5%	11%	11%
Improve Disease and Injury Prevention					
Percent of children 19-35 months old immunized with 4:3:1:3:3:1 This measure changed and FY 2016 data is for the new schedule - 4:3:1:3:3:1:4	63.30%	65%	65%	65%	69%
Decrease the Number of Preventable Hospitalizations for Medicare Enrollees (per 1.000)	3,222	4,322	4,723	n/a	n/a
Number of fatal and nonfatal motor vehicle crash injuries among occupants less than one year of age.	20	21.4	24	21.2	17.50
Improve Oklahoman's Wellness					
Percent of Oklahoma adults who are obese		39%	38%	37%	35%
Percent of Oklahoma adults who smoke		17%	19%	20%	20%
Cardiovascular deaths per 100,000		561	55	561.00	297.90
Number of Certified Healthy Communities		61	61	142.00	143.00
Number of Certified Healthy Schools		481	523	842.00	842.00
Improve Infrastructure, Policy, and Resource Support to Achieve					
Number of PHAB Accredited Health Departments	5	5	5	5	5
Percent of turnover agency-wide	18%	16%	17%	18%	35%

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

Revolving Funds (200 Series Funds)			
<i>Please provide fund number, fund name, description, and revenue source</i>	FY'20-22 Avg. Revenues	FY'20-22 Avg. Expenditures	June '22 Balance
20300 Genetic Counseling Licensure	\$32,955	\$20,390	\$119,957
Lic Prof Counselors-Lic & Fee			
20400 Tobacco Prevention & Cessation	\$1,160,853	\$500,209	\$2,468,269
Cigarette tax, Tobacco Products Tax, and Tribal Compact in lieu of tax payments			
20600 OMMA Excise Tax	\$6,007,357	\$4,000,000	\$14,022,070
OMMA Excise tax			
20700	\$0	\$0	\$22,952
21000 Public Health Special Fund	\$67,533,521	\$93,858,752	\$9,081,948
Fees, licenses, permits, reimbursements, etc.			
21100 Nursing Facility Adm Penalties	\$104,000	\$0	\$483,492
Nursing facility penalties			
21200 Home Health Care Revolving Fund	\$221,690	\$78,903	\$1,223,434
Home health care fees, fines, and penalties			
21600 Oklahoma National Background Check Revolving Fund	\$1,457,386	\$707,745	\$2,294,345
Background check fees			
22000 Civil Monetary Penalty Revolving Fund	\$920,278	\$768,932	\$4,845,435
Civil Monetary Penalties			
22200 Oklahoma Organ Donor Education	\$178,468	\$99,752	\$367,576
Contribution - Organ Donor Act			
22500 Breast Cancer Revolving Fund	\$15,227	\$14,588	\$119,681
Tag agent remittance			
22600 OK Sports Eye Safety Program	\$0	\$0	\$5,047
Contributions			
22800 OK Leukemia and Lymphoma	\$0	\$0	\$38,143
22900	\$0	\$0	\$164
23300 OK Pre Birth Def, Pre Birth &	\$67	\$0	\$2,525
Tag agent remittance			
23500 Oklahoma Lupus	\$8,136,488	\$0	\$12,615
Contributions			
23600 Trauma Care Assistanct	\$14,206,485	\$14,609,270	\$6,084,243
Cigarette tax, Tobacco Products Tax, and Tribal Compact in lieu of tax payments. Tag Agency Remittance, Food/Lodge estbl const plan RV, reimbursements, sales & services			
24200 Pancreatic Can Res License	\$20,209,657	\$0	\$18,637
Tag agent remittance			
24800 Oklahoma Medical Marijuana Authority	\$26,034,742	\$12,548,172	\$49,747,872
Licenses			
26500 Child Abuse Prevention	\$22,315	\$27,356	\$139,285
Tag Agent Remittance amd birth & death certificate fees			
26700 Employee Death Benefit	\$579,481	\$0	\$153,977
Tag agent remittance			
26800 Oklahoma Emerg Response Syst	\$1,116,339	\$1,329,213	\$3,490,620
Cigarette tax and tobacco products tax			
28400 Dental Loan Repayment Program	\$179,949	\$281,250	\$75,562
Refunds			
28900 CARES Funds	\$0	\$0	\$10,303,967
CARES Funds for Reimbursement to 21000			
29500 Oklahoma State Athletic Commission	\$153,705	\$127,415	\$209,077
Licenses, permits, fees			

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

FY 2023 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees, not budgeted or actual FTE.

			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
001	Adair County Health Dept.	Adair	2			2
002	Alfalfa County Health Dept.	Alfalfa	0			0
003	Atoka County Health Dept.	Atoka	2			2
004	Beaver County Health Dept.	Beaver	6			6
005	Beckham County Health Dept.	Beckham	9			9
006	Blaine County Health Dept.	Blaine	1			1
007	Bryan County Health Dept.	Bryan	29			29
008	Caddo County Health Dept.	Caddo	7			7
009	Canadian County Health Dept.	Canadian	65			65
010	Carter County Health Dept.	Carter	67			67
011	Cherokee County Health Dept.	Cherokee	4			4
012	Choctaw County Health Dept.	Choctaw	3			3
013	Cimarron County Health Dept.	Cimarron	0			0
014	Cleveland County Health Dept.	Cleveland	87			87
015	Coal County Health Dept.	Coal	2			2
016	Comanche County Health Dept.	Comanche	65			65
017	Cotton County Health Dept.	Cotton	0			0
018	Craig County Health Dept.	Craig	9			9
019	Creek County Health Dept.	Creek	11			11
020	Custer County Health Dept.	Custer	12			12
021	Delaware County Health Dept.	Delaware	12			12
022	Dewey County Health Dept.	Dewey	0			0
023	Ellis County Health Dept.	Ellis	0			0
024	Garfield County Health Dept.	Garfield	33			33
025	Garvin County Health Dept.	Garvin	5			5
026	Grady County Health Dept.	Grady	7			7
027	Grant County Health Dept.	Grant	0			0
028	Greer County Health Dept.	Greer	0			0
029	Harmon County Health Dept.	Harmon	1			1
030	Harper County Health Dept.	Harper	12			12
031	Haskell County Health Dept.	Haskell	1			1
032	Hughes County Health Dept.	Hughes	2			2
033	Jackson County Health Dept.	Jackson	20			20
034	Jefferson County Health Dept.	Jefferson	7			7
035	Johnston County Health Dept.	Johnston	5			5
036	Kay County Health Dept.	Kay	14			14
037	Kingfisher County Health Dept.	Kingfisher	5			5
038	Kiowa County Health Dept.	Kiowa	0			0
039	Latimer County Health Dept.	Latimer	2			2
040	LeFlore County Health Dept.	LeFlore	12			12
041	Lincoln County Health Dept.	Lincoln	32			32
042	Logan County Health Dept.	Logan	24			24
043	Love County Health Dept.	Love	15			15
044	McClain County Health Dept.	McClain	6			6
045	McCurtain County Health Dept.	McCurtain	8			8
046	McIntosh County Health Dept.	McIntosh	9			9
047	Major County Health Dept.	Major	5			5
048	Marshall County Health Dept.	Marshall	3			3
049	Mayes County Health Dept.	Mayes	33			33
050	Murray County Health Dept.	Murray	3			3
051	Muskogee County Health Dept.	Muskogee	31			31

FY 2024 Budget Performance Review
340 Oklahoma State Department of Health

Lead Administrator: Keith Reed

Lead Financial Officer: Andy Halko

052	Noble County Health Dept.		Noble	5			5
053	Nowata County Health Dept.		Nowata	0			0
054	Okfuskee County Health Dept.		Okfuskee	1			1
055	Oklahoma City-County Health Dept.		Oklahoma	0			0
056	Okmulgee County Health Dept.		Okmulgee	5			5
057	Osage County Health Dept.		Osage	5			5
058	Ottawa County Health Dept.		Ottawa	7			7
059	Pawnee County Health Dept.		Pawnee	8			8
060	Payne County Health Dept.		Payne	47			47
061	Pittsburg County Health Dept.		Pittsburg	55			55
062	Pontotoc County Health Dept.		Pontotoc	6			6
063	Pottawatomie County Health Dept.		Pottawatomie	36			36
064	Pushmataha County Health Dept.		Pushmataha	1			1
065	Roger Mills County Health Dept.		Roger Mills	0			0
066	Rogers County Health Dept.		Rogers	22			22
067	Seminole County Health Dept.		Seminole	7			7
068	Sequoyah County Health Dept.		Sequoyah	43			43
069	Stephens County Health Dept.		Stephens	8			8
070	Texas County Health Dept.		Texas	6			6
071	Tillman County Health Dept.		Tillman	10			10
072	Tulsa City-County Health Dept.		Tulsa	0			0
073	Wagoner County Health Dept.		Wagoner	20			20
074	Washington County Health Dept.		Washington	11			11
075	Washita County Health Dept.		Washita	0			0
076	Woods County Health Dept.		Woods	1			1
077	Woodward County Health Dept.		Woodward	18			18
079	OSDH - Corporate Office		Oklahoma	267	611	174	1052
Total Agency Employees							2062