

FY 2024 Budget Performance Review
275 - Office of Educational Quality & Accountability

Lead Administrator: Renée Launey-Rodolf

Lead Financial Officer: Leccrecia Schmidt

Agency Mission

To lead quality evidence-based educator preparation, improve P-20 school efficiency and effectiveness, and deliver comprehensive statistical information for all stakeholders in the pursuit of optimum student performance

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Division or Program Description

1000001 - Administration/OEQA

*Administration Services: Executive Director, Business/HR Manager, and Assessment Specialist salaries plus misc. expenses.
 OEQA: Director, Assistant Director, Senior Coordinator, Coordinator, and Program Manager salaries.
 Programs: Carrying out duties of statutory programs.*

8800001 - ISD Data Processing

Mainly services provided by OMES for our applications, hardware, and software.

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Administration/OEQA	\$2,000,401		\$1,273,789			\$3,274,190
8800001	ISD Data Processing	\$49,503		\$24,423			\$73,926
							\$0
							\$0
							\$0
Total		\$2,049,904	\$0	\$1,298,212	\$0	\$0	\$3,348,116

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19211	FY22 Carryover	\$39,799					\$39,799
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

- 1.) Are there any services no longer provided because of budget cuts?
- 2.) What services are provided at a higher cost to the user?
- 3.) What services are still provided but with a slower response rate?
- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

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FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	Administration/OEQA	\$2,000,401	\$0	\$1,273,789	\$0	\$3,274,190	0.00%
8800001	ISD Data Processing	\$49,503	\$0	\$24,423	\$0	\$73,926	0.00%
		\$0	\$0	\$0	\$0	\$0	#DIV/0!
		\$0	\$0	\$0	\$0	\$0	#DIV/0!
		\$0	\$0	\$0	\$0	\$0	#DIV/0!
Total		\$2,049,904	\$0	\$1,298,212	\$0	\$3,348,116	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	Subscriptions for SREB and ECS used by multiple state agencies	\$300,000
Request 2:	National Board Certification scholarships	
Request 3:	Teacher Certification Scholarships	
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$300,000
Total Increase above FY-23 Budget (including all requests)		\$ 300,000
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '24?

Is the agency seeking any fee increases for FY '24?

	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20	FY 19
21.019	CARES Act Fund	1000001	0	0	18,000,000	0	0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
2.) Are any of those funds inadequate to pay for the federal mandate?

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3.) What would the consequences be of ending all of the federal funded programs for your agency?

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

5.) Has the agency requested any additional federal earmarks or increases?

FY'23 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	Administration	3	7		7		
Total		3	7	0	7	0	0

FTE History						
Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
1000001	Administration		10.0	15.0		
1000002	OEQA ED Accountability ED Quality					
Total		0.0	10.0	15.0	0.0	0.0

Performance Measure Review					
Program Name	FY 22	FY 21	FY 20	FY 19	FY 18
Measure I - Educator Assessments					
Number of candidates taking PPAT		500	319	127	62
Number of Scholarships provided through revolving fund		0	0	0	0
Measure II - Program Review					
Number of programs recognized through state process		80	42	0	0
Measure III - Profiles					
Number of profile downloads per year		2,000,000	2,000,000	2,000,000	2,000,000
Measure IV - Performance Reviews					
Number of reviews per year		2	2	2	2
Measure V - Education Leadership Oklahoma					
Number of NBCT scholarships granted		19	50	44	28

