

OKLAHOMA STATE DEPARTMENT OF HEALTH (340)

Lead Administrator: Tom Bates - Interim Commissioner of Health

Lead Financial Officer: Gloria Hudson

FY'19 Projected Division/Program Funding By Source							
Dept	Appropriations	Federal	Revolving	Local	Other*	Total	
Public Health Infrastructure	10	\$9,642,440	\$10,547,438	\$3,628,176	\$0	\$0	\$23,818,054
OK Marijuana Medical Authority	13	\$0	\$0	\$5,808,254	\$0	\$0	\$5,808,254
Prevention and Preparedness Svc	20	\$8,055,263	\$50,798,479	\$2,821,056	\$0	\$0	\$61,674,798
Athletic Commission	50	\$96,515	\$0	\$284,606	\$0	\$0	\$381,121
Protective Health	55	\$3,267,886	\$20,674,948	\$38,702,302	\$0	\$0	\$62,645,136
Community and Family Health**	75	\$24,592,726	\$115,224,563	\$6,738,667	\$31,878,812	\$0	\$178,434,768
Data, Public Policy & Promotion	85	\$3,493,940	\$8,895,148	\$9,069,495	\$0	\$0	\$21,458,583
Information Technology	88	\$5,725,930	\$14,231,168	\$12,672,916	\$0	\$0	\$32,630,014
Total		\$54,874,700	\$220,371,744	\$79,725,472	\$31,878,812	\$0	\$386,850,728

*Source of "Other" and % of "Other" total for each.
 **Includes monies for OK Child Abuse Prevention Act

FY'18 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'18 Carryover	\$5,602,107					
	\$0					\$5,602,107

*Source of "Other" and % of "Other" total for each.
 SFY18 - \$4,702,107 Start-up cost for the Oklahoma Medical Marijuana Authority
 SFY19 - \$900,00 OCAP

What Changes did the Agency Make between FY'18 and FY'19?

1.) Are there any services no longer provided because of budget cuts?
 Previous financial decisions at the beginning of SFY18, including a reduction-in-force, did limit OR prevent some services from being offered in all County Health Departments. This includes family planning examinations and Children First nurse home visitation. The Child Guidance program is also facing a reduction or elimination in services in some locations due to lack of state or millage funds. Further, the reduction has forced some rural CHD sites to close all services on certain days of the week due to reduced staff. In addition, Child Abuse Prevention contracts were stopped as well as funding for uncompensated care that is sent to Community Health Centers (CHC). The OSDH has recently restored contracts for Child Abuse Prevention providers but does not have any appropriated funds to support uncompensated care in SFY19.

2.) What services are provided at a higher cost to the user?
 The only fee increase over the past two fiscal years was just prior to SFY18 and was approved on June 13, 2017 by Governor Fallin's declaration, which raised several food fees. This would have carried over into SFY19 with no change. Other costs may have increased if they are tied to sliding scales and/or to entities that may change costs which are specified in administrative rule or by law.

3.) What services are still provided but with a slower response rate?
 The reduction-in-force and attrition since late 2017 has affected our ability to see clients for WIC, family planning, HIV/STD checks and/or treatment. The OSDH is also experiencing slower response rates with complaint investigations in assisted living, residential care, adult day care and detention facilities. Licensure renewal and correspondence processing have also been in affected in Protective Health Services. We are working to address slower response rates and increase appointment availability. The agency has made county health departments, screening and surveyors a priority to address these areas so that we increase appointment availability and limit the impact on these services.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?
 Yes, see attachment A

FY'20 Requested Division/Program Funding By Source							
	Appropriations	Federal	Revolving	Other	Total	% Change	
Public Health Infrastructure	10	\$19,642,440	\$10,547,438	\$3,628,176	\$0	\$33,818,054	41.98%
OK Marijuana Medical Auth.	13	\$0	\$0	\$5,808,254	\$0	\$5,808,254	0.00%
Prevention & Preparedness Svc	20	\$8,885,788	\$50,798,479	\$2,821,056	\$0	\$62,505,323	1.35%
Athletic Commission	50	\$96,515	\$0	\$284,606	\$0	\$381,121	0.00%
Protective Health	55	\$4,801,321	\$20,674,948	\$38,702,302	\$0	\$64,178,571	2.45%
Family Health Service	35	\$7,637,968	\$34,567,369	\$2,021,600	\$0	\$44,226,937	N/A
Community Health Service	40	\$19,511,401	\$80,657,194	\$4,717,067	\$31,878,812	\$136,764,474	N/A
Data, Public Policy & Promotion	85	\$3,493,940	\$8,895,148	\$9,069,495	\$0	\$21,458,583	0.00%
Information Technology	88	\$5,725,930	\$14,231,168	\$12,672,916	\$0	\$32,630,014	0.00%
Total		\$69,795,303	\$220,371,744	\$79,725,472	\$31,878,812	\$401,771,331	3.86%

*Source of "Other" and % of "Other" total for each.

FY'20 Top Five Appropriation Funding Requests			\$ Amount
Request 1: Description	County Health Department Funding		\$780,000
Request 2: Description	Financial System		\$2,000,000
Request 3: Description	Immunization Vaccine for Children & Adolescents		\$1,516,493
Request 4: Description	Childhood Lead Screening Program		\$260,150
Request 5: Description	Infectious Disease Prevention		\$830,525
Total Top Five Appropriation Requests			\$ 4,607,168

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?	
(If so, please describe the costs and provide an estimate for FY '20, FY '21, and FY '22.)	
in bwp 2020	
Yes, \$3,500,000 annually	

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)	
The agency would be impacted as to costs at the county office level. In order to sustain the budgeted SFY 19 costs, the agency would need an additional \$780,000 to maintain current county office service levels. In addition, OSDH has costs which are now imperative for the continuity of agency operations. The Public Health Lab and internal accounting systems have both been noted for inability to meet current federal guidelines or requirements. Furthermore, the inability of the department's accounting system to fully interface with the statewide system makes it impossible for the agency and state government as a whole, to achieve the level of transparency and efficiency that have been repeatedly called for as a result of the financial crisis that occurred in late 2017.	

How would the agency handle a 2% appropriation reduction in FY '20?	
\$1,930.3 reduction to Oklahoma State Athletic Commission: would be absorbed through reduction in travel or other miscellaneous costs	
\$1,095,563.7 The agency would need to assess the current programs and their corresponding impact to public service. By assessing the program needs and their corresponding costs, the agency would minimize the impact to mandated public health programs. The agency would find areas to reduce cost through reduction or elimination of administrative costs (Travel, Galt Professional Service contract, staff vacancy freeze) and elimination or reduction to other state funded programs.	

Is the agency seeking any fee increases for FY '20?			\$ Amount
Increase 1	N/A		\$0
Increase 2	N/A		\$0
Increase 3	N/A		\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?	
Finance System	\$2,000,000 for SFY 2020; \$1,000,000 for SFY 2021
Sales Force Enterprise Systems	\$1,533,435 SFY 2020, \$1,206,636 for SFY 21 and SFY 22

Federal Funds						
		FY 19 projected	FY 18	FY 17	FY 16	FY 15
Pregnancy Assistance	93.500	851,320.00	851,320.00	1,360,938.69	-	-
Preventive Block	93.758	1,572,004.00	-	1,572,004.00	1,457,612.00	1,449,458.00
MCHS Block Grant	93.994	1,764,509.00	1,764,509.00	4,704,583.00	4,637,535.74	4,644,776.00
Chronic Disease - Tobacco	93.305	1,048,346.00	1,048,346.00	1,115,796.00	1,048,346.00	1,090,323.00
Early Hearing Detect	93.283	150,000.00	150,000.00	150,000.00	144,722.00	142,750.00
Violent Death Report	93.136	317,637.00	317,637.00	244,860.00	244,860.00	231,000.00
1305-Diab, Heart, Obes	93.757	-	-	729,101.00	589,231.00	1,056,351.00
CB CAP Child Abuse Prev	93.590	620,556.00	620,556.00	734,962.00	705,035.00	690,787.00
Tuberculosis Elim	93.116	589,989.00	589,989.00	561,124.00	607,110.00	655,876.00
Violence & Injury Pr	93.136	290,640.00	290,640.00	321,503.00	250,000.00	250,000.00
Primary Care	93.130	182,561.00	182,561.00	182,561.00	228,201.00	182,561.00
ZIKA VIRUS	93.073	-	-	-	432,929.00	-
1701-Breast/Cervical Can	93.898	2,174,347.00	2,174,347.00	2,307,540.00	2,051,148.00	2,042,628.00
Aids Surv & Sero	93.944	350,849.00	-	350,849.00	365,136.00	350,850.00
CLIA	93.777	302,818.00	302,818.00	303,398.00	303,867.00	286,763.00
Rape Prev & Educ	93.136	673,088.00	673,088.00	459,800.00	439,800.00	439,800.00
Ensuring Quitline Cap	93.735	-	-	469,850.00	234,925.00	244,332.00
ELC Non-PPHF	93.323	1,929,574.00	1,929,574.00	1,517,797.00	1,663,218.00	531,872.00
Viral Hepatitis Surveill	93.270	262,988.00	262,988.00	192,988.00	-	-
1815-Diabetes and Heart Diseas	93.426	1,795,560.00	1,795,560.00	-	-	-
Adlt Viral Hepatitis	93.270	147,583.00	147,583.00	147,403.00	97,583.00	108,909.00
St Sys Dev Initiativ	93.110	100,000.00	100,000.00	100,000.00	131,199.00	64,175.00
Hospice Impact	93.777	166,568.00	-	166,568.00	355,612.00	292,100.00

School Based Surveil	93.079	100,000.00	100,000.00	65,000.00	65,000.00	62,323.00
BRFSS	93.336	353,833.00	353,833.00	267,429.00	312,372.00	253,312.00
Newborn Hearing Screening	93.251	312,500.00	312,500.00	250,000.00	250,000.00	262,881.00
Early Childhood Comp	93.110	-	-	-	-	140,000.00
Drug Overdose Prev	93.136	1,807,300.00	1,807,300.00	1,706,422.00	985,607.00	820,622.00
Prams	93.946	157,500.00	157,500.00	157,500.00	175,000.00	145,093.00
Personal Resp Educ	93.092	653,167.00	-	653,167.00	601,146.00	643,470.00
Immunization	93.268	6,749,788.00	-	6,749,788.00	3,073,604.00	4,403,873.00
OSIM	93.624	-	-	-	-	2,000,000.00
PHEP	93.074	7,739,019.00	7,739,019.00	7,739,019.00	7,302,035.00	7,926,329.00
Sexually Trans Dis	93.977	1,008,076.00	1,008,076.00	1,067,659.00	1,087,687.00	1,096,568.00
Medicare Accr. Program	93.777	7,037,955.00	-	7,037,955.00	7,276,161.00	7,471,975.00
HPP Ebola	93.817	-	-	-	-	1,170,175.00
Public Health Crisis	93.354	2,395,009.00	2,395,009.00	-	-	-
ELC Ebola Supp	93.815	-	-	-	-	463,580.00
Family Planning	93.217	2,431,000.00	2,431,000.00	5,565,000.00	3,839,000.00	3,839,000.00
OK Birth Defects Reg	93.283	210,000.00	210,000.00	210,000.00	210,000.00	185,000.00
PHPR Coop Agree Zika	93.069	-	-	-	325,539.00	-
Ryan White	93.917	8,556,679.00	8,556,679.00	14,112,983.93	16,719,939.00	16,701,613.00
1422-Diabetes, Heart, Obe	93.757	-	-	2,640,000.00	2,640,000.00	2,640,000.00
1305 Basic & Heart Enhan	93.945	-	-	798,477.00	515,252.00	49,306.00
HIV Prevention	93.940	2,254,312.00	2,254,312.00	-	2,903,562.00	1,520,888.00
HPP	93.074	2,586,582.00	2,586,582.00	2,602,493.00	2,612,637.00	2,892,755.00
OK Project Launch	93.243	1,037,190.00	-	1,037,190.00	1,020,620.00	800,000.00
PHEP Ebola Large Grant	93.074	-	-	-	-	1,821,776.00
OK Childhood Lead CX7-Cont'd	93.753	560,358.00	560,358.00	259,921.00	259,921.00	259,921.00
Abstinence Education	93.235	834,451.00	834,451.00	1,102,835.00	1,238,141.00	868,805.00
ZIKA	93.323	-	-	18,121.00	-	-
ELC PPHF	93.521	-	-	651,300.00	460,078.00	772,375.00
MIEC Home Visit Program	93.505	-	-	-	-	1,620,074.00
MIECHV Innovation	93.870	-	-	1,980,140.00	-	-
PPHF - Immunization	93.539	-	-	3,181,106.00	2,610,833.00	303,232.00
MIEC Home Visit Program	93.505	7,001,342.00	7,001,342.00	6,326,830.00	6,377,853.00	9,025,081.00
Oklahoma Opioid Overdose	93.136	442,610.00	442,610.00	442,610.00	316,150.00	-
EBOLA	93.815	-	-	-	21,520.00	-
WIC ADMIN	10.557	21,216,085.00	21,216,085.00	21,595,917.00	21,031,787.00	21,500,080.00
WIC FOOD	10.557	33,789,477.00	33,789,477.00	41,678,520.00	41,678,520.00	42,101,696.00
WIC Peer Counseling	10.557	704,676.00	704,676.00	680,719.00	660,627.00	-
SSA Death Records		181,701.00	118,973.00	-	77,743.00	18,711.00
SSA Enumeration of Death		58,250.00	106,939.00	-	177,428.00	281,077.00
NCHS Death Index		36,100.00	-	-	5,950.00	34,632.00
SSA Vital Statistics		305,841.00	57,811.00	-	239,064.00	127,843.00
Lab Medicaid	93.778	3,100,000.00	2,240,000.00	2,250,000.00	1,331,074.00	930,322.00
HIT Meaningful USE	93.778	7,185,704.00	2,452,929.00	1,260,216.00	-	-
Medicaid Linkage Statistician	93.778	99,668.00	35,524.00	-	-	-
Family Planning Medicaid	93.778	1,656,093.00	373,164.00	1,800,132.00	2,022,485.00	2,516,159.00
Children First	93.778	700,000.00	500,000.00	1,211,650.00	1,520,459.00	2,161,307.00
EPSDT	93.778	950,961.00	94,299.00	515,877.00	1,170,453.00	827,192.00
MAC	93.778	2,597,500.00	3,200,000.00	3,202,500.00	3,126,785.00	3,421,867.00
FIMR Medicaid	93.778	359,537.00	177,292.00	167,432.00	177,289.00	251,982.00
Pediatrics	93.778	225,494.00	-	-	-	-
Child Guidance Medicaid	93.778	131,346.00	-	429,338.00	365,884.00	406,352.00
Medicaid Survey	93.778	282,452.00	319,815.00	286,755.00	-	-
Survey & Certifications	93.796	11,152,428.00	10,198,242.00	11,060,403.00	12,092,123.00	12,488,798.00
Metabolic Newborn Screening	93.778	4,800,000.00	5,480,446.00	5,901,435.00	6,311,175.00	3,051,116.00
Maternity Medicaid		274,559.00	46,375.00	61,500.00	64,525.00	123,399.00
Pre-Employment Screening	93.778	250,000.00	250,000.00	322,898.00	-	-
Early Inter Medicaid		2,950,000.00	1,265,976.00	1,747,241.00	2,231,231.00	2,070,691.00
Immunization Medicaid	93.778	375,123.00	293,496.00	53,849.00	600,000.00	746,253.00
Safe Sleep Medicaid	93.767	61,001.00	-	-	-	-
Adv Assisted Living	96.767	427,252.00	-	-	73,510.00	7,277.00
Early Intervention	84.181	15,956,323.00	15,372,898.00	14,832,943.00	13,745,393.00	15,161,901.00
Ryan White Rebate	93.917	18,672,603.00	-	-	-	-
Administration		22,351,962.00	15,608,393.00	20,364,125.00	17,478,739.00	22,928,353.00

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

The department receives approximately 57% of the overall budget from federal sources. Those monies come with certain expectations or obligations of performance but do not necessarily constitute "mandates". In some instances, the federal monies are used to support mandates where appropriated monies or fees cannot sustain programmatic efforts such as infectious disease programs.

2.) Are any of those funds inadequate to pay for the federal mandate?

As mentioned above, a considerable portion of federal monies received by the department are utilized to support state level mandates

3.) What would the consequences be of ending all of the federal funded programs for your agency?

Discontinuation of federal programs and funding would significantly impact public health systems and service delivery. Most federally funded programs serve statewide initiatives and impact the entire citizenry. Those programs include but are not limited to focus on the following public health issues; All Hazards Preparedness, Communicable Disease Prevention and Control, Maternal and Child Health Services, Nursing Home and Health Facility Inspection and Regulation as well as many others. The discontinuance of such services could dramatically impact health status in Oklahoma, leave our citizens vulnerable to outbreaks of disease and virtually eliminate the capability of a coordinated health and medical response in an emergency. Further, the elimination of these federal programs would result in the loss of jobs within and outside the department due to necessary reductions in personnel and elimination of contractual services currently provided. At present, approximately 50% of the department staff are funded on federal funding sources.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

Although not anticipated, Federal reductions in funding could result in the reduced focus of the programs which may affect service delivery throughout the state. In SFY 2019 the CDC reduced the Ryan White program funding. If additional reductions to this federal award occur, service eligibility (currently at 400% FPL) would be reduced to absorb the impact.

5.) Has the agency requested any additional federal earmarks or increases?

The agency has not requested any federal earmarks. However, approximately, 57% of the departments funding is awarded through 44 separate federal revenue streams. The level of funding for each program is tied directly to the federal funding level as well as the federal guidance documents. The department continues efforts to identify all available funding opportunities that align with core public health functions, the agencies business plan and the Oklahoma Health Improvement Plan.

Division and Program Descriptions

Public Health Imperatives

Protect the health/safety of the citizenry against infectious, occupational and environmental hazards; ensure adequate health/medical emergency/response; and offer protection to vulnerable persons against exposure to severe harm

Oklahoma Medical Marijuana Authority

Oversees the medical marijuana program for the State of Oklahoma. Responsible for licensing, regulating, and administering the program as authorized by state law. Operating under the Oklahoma State Department of Health, the primary goal is to ensure safe and responsible practices for the people of Oklahoma.

Priority Public Health - Improvement of Health Outcomes

Health promotion and interventions aimed at reducing poor health outcomes and excess death in Oklahoma

Prevention Services and Wellness Promotion

These services are characterized by public health programs that prevent adverse health conditions and consequences and/or promote health and wellness

Access to Competent Personal, Consumer and Healthcare Services

These services may include the training and education of public health and/or private medical providers, linking individuals to healthcare services or the provision of healthcare services when otherwise unavailable

Science and Research

Services that seek to research public health problems & interventions for effectiveness; improve the practice of public health; and enhance the body of public health research through scientific publication and presentation

Public Health Infrastructure

The public health infrastructure exists to support specific imperative, priority and other public health programs. These include infrastructure costs associated with providing a statewide public health presence

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Public Health Infrastructure	31	108	54	34	107	20
OK Medical Marijuana Authority	0	13	24	17	19	1
Office of State Epidemiology	39	91	110	39	155	8
Athletic Commission	1	0	19	17	1	1
Protective Health	56	215	53	34	229	5
Community and Family Health	203	836	324	408	715	37
Health Improvement	35	61	101	78	79	5
Information Technology	0	0	0	0	0	0
Total	365	1324	683	627	1303.79	77

FTE History					
	2019 Budgeted	2018	2017	2015	2010
Public Health Infrastructure	162	140	137	156	N/A
OK Medical Marijuana Authority	37	0	0	0	N/A
Office of State Epidemiology	201	163	150	201	N/A
Athletic Commission	19	38	37	37	N/A
Protective Health	268	251	259	250	N/A
Community and Family Health	1160	1419	1454	1388	N/A
Health Improvement	162	156	170	114	N/A
Information Technology	0	0	0	0	N/A
Total	2008	2167	2207	2146	0

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
Improve state score on National Health Security Preparedness Index	6.9%	6.5%	7.6%	8.3%	7.3%
Improve Infectious Disease Control					
Incidence of tuberculosis, pertussis, hepatitis A and indigenously-acquired measles cases per 100,000. Previous years data in this document are for the measure as stated. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18) data is for the new measure: Average number of reported Tuberculosis, Pertussis and Salmonella cases per 100,000 population.	30.10	25.80	5.60	6.90	8.80
Incidence of Reported Acute Hepatitis B Cases per 100,000 Oklahoma Population. Note: this measure is based on calendar year data 2016 (FY 17) and 2017 (FY 18). Provisional 2018 data is not yet available.	1.30	1.00	1.98	1.47	1.03
Percent of immediately notifiable reports in which investigation is initiated by ADS within 15 minutes. Note: this measure is based on calendar year data. 2016 (FY 17) and 2017 (FY 18). H. influenzae and Hepatitis A were no longer Immediately Notifiable as of 10/1/17.	92.4%	96.0%	100.0%	95.0%	98.0%
Improve Mandates Compliance					
Percent of State Mandated Non-Compliant Activities Meeting	100%	100.00%	100.00%	93.00%	86.00%
Percent of State Mandated Complaint Activities Meeting Inspection	100%	100.00%	95.00%	91.00%	80.00%
Percent of Contracted Non-Complaint Activities Meeting Inspection	98%	100.00%	100.00%	88.00%	86.00%
Percent of Contracted Complaint Activities Meeting Inspection	100%	100.00%	100.00%	100.00%	100.00%
Improve Children's Health					
Percent of Pregnant Women Reiving Adequate Prenatal Care as Define by Kotelchuck's APNCU Index	71.7%	72.50%	70.10%	70.50%	70.00%
Rate of Infant Deaths per 1,000 Live Births. Note from Joyce Marshall: Please note that the Infant Mortality Rate (IMR) is a rate per 1000 live births and not percentage and that we included both annual and three-year data for the IMR. The three-year moving average IMR is the current standard and the one we are reporting publicly.	7.5	7.3	7.5	7.2	7.5
Percent of Infants Born to Pregnant Women Receiving Prenatal Care	69.7%	71.0%	68.5%	68.6%	68.5%
Rate of Pre-Term Births	11.1%	10.1%	10.3%	10.5%	10.8%
Improve Disease and Injury Prevention					
Percent of children 19-35 months old immunized with 4:3:1:3:3:1	67.00%	74.00%	64.80%	70.80%	62.70%
Decrease the Number of Preventable Hospitalizations for Medicare Enrollees (per 1.000)	59.9	61.0	76.9	78.3	76.9
Number of fatal and nonfatal motor vehicle crash injuries among occupants less than one year of age.	17.50	95.00	89.00	98.00	104.00
Improve Oklahomans' Wellness					
Percent of Oklahoma adults who are obese	32.8%	33.0%	33.0%	32.5%	32.2%
Percent of Oklahoma adults who smoke	19.6%	21.0%	21.1%	23.7%	23.3%
Cardiovascular deaths per 100,000	297.90	250.00	259.30	288.50	290.40
Number of Certified Healthy Communities	143.00	80.00	77.00	72.00	52.00
Number of Certified Healthy Schools	842.00	685.00	595.00	523.00	314.00
Improve Infrastructure, Policy, and Resource Support to Achieve					
Number of PHAB Accredited Health Departments	5.00	3.00	2.00	2.00	2.00
Percent of turnover agency-wide	35%	15.00%	14.80%	11.70%	13.10%

Revolving Funds (200 Series Funds)			
	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures	June '18 Balance
Kidney Health Revolving Fund 202 for Duties	-	575,106.79	-
Genetic Counseling License Revolving Fund 203 for Duties	13,810.00	5,286.67	44,749.13
Tobacco Prevention and Cessation Revolving Fund 204 for Duties	1,255,070.94	1,322,766.54	1,215,892.87
Alternatives to Abortion Services Revolving Fund 207 for Duties	-	10,000.00	22,951.94
Public Health Special Revolving Fund 210 for Duties - Available balance necessary to process local payroll for county health department services across the state.	62,816,671.55	63,732,688.71	8,036,434.28
Nursing Facility Administrative Penalties Fund 211 for Duties	22,358.24	99,959.99	80,141.92
Home Health Care Revolving Fund 212 for Duties	239,891.17	233,875.96	717,544.56
National Background Check Fund 216 for Duties	1,444,340.61	1,414,128.00	1,421,536.54
Civil Monetary Penalty Revolving Fund 220 for Duties - Restricted by CMS see 42 CFR 488.433	1,439,879.08	1,944,565.49	6,835,803.33
Oklahoma Organ Donor Education Revolving Fund 222 for Duties	133,038.47	158,261.02	115,593.93
Breast Cancer Act Revolving Fund 225 for Duties	15,048.78	990.00	131,697.79
Sports Eye Safety Program Revolving Fund 226 for Duties	873.00	650.53	5,040.47
Oklahoma Leukemia and Lymphoma Revolving Fun 228 for Duties	141.00	996.12	63,442.61
Multiple Sclerosis Society Revolving Fund 229 for Duties	48.00	1,019.17	163.35
Oklahoma Pre Birth Def, Pre Birth & Revolving Fund 233 for Duties	133.33	65.02	2,264.98
Oklahoma Lupus Revolving Fund 235 for Duties	1,906.33	1,924.15	12,590.85
Trauma Care Assistance Revolving Fund 236 for Duties	27,777,975.38	27,172,457.70	4,697,900.89
Pancreatic Cancer Research License Plate Revolving Fund 242 for	1,626.67	959.30	13,116.70
Regional Guidance Centers Revolving Fund 250 for Duties	12.24	-	12.24
Child Abuse Prevention Revolving Fund 265 for Duties	52,416.67	32,058.38	147,670.06
EMP Death Benefit Revolving Fund 267 for Duties	7,363.33	10,000.00	147,756.50
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	1,515,483.23	1,090,010.22	3,082,797.36
Dental Loan Repayment Revolving Fund 284 for Duties	533,048.86	503,504.20	377,194.38
Oklahoma Insurance Disaster and Emergency Medicine Revolving Fund 285 for Duties	-	-	1,656.97
Children's Hospital - Oklahoma Kids Association Revolving Fund 290 for Duties	-	-	860.00
Oklahoma State Athletics Commission Revolving Fund 295 for Duties	231,017.37	208,152.63	313,713.95