

**FY23 Budget Performance Review**  
**Oklahoma State Department of Education - 26500**

Lead Administrator: Joy Hofmeister, State Superintendent of Public Instruction

Lead Financial Officer: Mathangi Shankar

**Agency Mission**  
 The Oklahoma State Department of Education (OSDE) champions excellence for all Oklahoma students through leadership, management and service

**Division and Program Descriptions**  
 Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name		Division (2-digit) or Department (7-digit) Number	Division or Department Name	Description of Division or Department
1	Financial Support of Schools	0710001	Financial Support of Schools	State funds appropriated for local school districts are distributed through the state aid formula on a weighted average daily membership (WADM) basis.
2	Instructional Materials	0910001	Purchase of textbooks	Textbook/Instructional materials funds to school districts distributed on a average daily attendance basis
3	Flexible Benefit Allowance	2910001, 3110001	Certified Employee Health Allowance, Support Personnel Health Allowance	Health benefit allowance to school district personnel
4	Teachers Retirement System	5600001	Teacher Retirement	Pass through to TRS, credit for member's contribution
5	Early Intervention SoonerStart	5200001	Early Childhood Intervention	Soonerstart services to children birth - 36 months with disability
6	Alternative Education	2210001	Alternative and At-risk Education	Funding to school districts for the alternative education program
7	Required Assessments	5000001	Assessment Education	Assessments administered statewide as required by state and federal law.
8	National Board Teacher Bonus	0201901	Leadership	Bonus to national board certified teachers who meet the eligibility criteria
9	Psychologists, Speech Pathologists and Audiologists bonus	0201901	Leadership Oklahoma	Bonus to psychologists, speech pathologists and audiologists that have national board certification
10	School Lunch Matching and MOE	2710001	School Lunch Matching	Matching and maintenance of effort funds required to receive federal funds from USDA
11	Early Childhood Initiative	0300002	Early Childhood Initiative	Early childhood services to at-risk children. Public private partnership
12	Reading Sufficiency	1812961	Reading Sufficiency Act	RSA supports Oklahoma Children in k-3rd grade to read at the grade level
13	Advanced Placement	0300001	Instruction	Test fee assistance for low income students taking AP college level classes and for professional development for AP teachers
14	Standards Implementation	0300001	Instruction	Review, implement curricular standards. Develop frameworks and other resources to help teachers understand the standards and for training
15	Leadership Development/Retention programs	7100001	Educator Effectiveness	Implement individualized program of professional development for teachers, training programs for school leaders and administrators
16	Teacher Induction Program	7100001	Educator Effectiveness	Professional development for first year and emergency certified teachers, mentorship program
17	Teach for America	7100001	Educator Effectiveness	National corps of outstanding college graduates and professional who commit two years to teach in urban and rural public schools
18	OK Arts Institute	0300001	Instruction	Art workshops for students and teachers in summer and fall to learn from the experts in various fields
19	AG in the Classroom	2310001	Agriculture in the Classroom	Program to increase agricultural literacy among students and educators
20	Federal Programs	0600006,0600005,0600013,0600071,0600072,0600073,0600074	Federal programs (multiple)	Administers the allocation and use of federal funds, provide technical assistance to school districts to carry out grant activities and monitor compliance of federal regulations and requirements
21	Child Nutrition	6000001	Child Nutrition	Oklahoma including meal reimbursements, administrative reviews, training and resources to schools and other entities
22	School Support	7300001	School Support	Provide schools with support, financial assistance and/or resources needed to build capacity and sustain change that positively impacts students and their achievement
23	Student Support	7400001	Student Support	Provides support and resources to students in the areas of college and career readiness, counseling, behavioral health, school climate and alternative education
24	Secure Schools Program	7100001	School Support	Program to improve safety and security in Oklahoma Schools
25	Data and Information Systems	7100088	Data and Information Systems	Manages the data and information needs for the agency and school districts including WAVE the student information system

FY23 Budget Performance Review							
Oklahoma State Department of Education - 26500							
Lead Administrator: Joy Hofmeister, State Superintendent of Public Instruction				Lead Financial Officer: Mathangi Shankar			
FY'22 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
0710001	Financial Support of Schools	\$2,437,246,699					\$2,437,246,699
0910001	Purchase of textbooks	\$60,000,000					\$60,000,000
	Certified Employee Health Allowance, Support Personnel						
2910001, 311	Health Allowance	\$535,537,021					\$535,537,021
5600001	Teacher Retirement	\$34,500,000					\$34,500,000
5200001	Early Childhood Intervention	\$14,400,341	\$5,887,086	\$2,005,953			\$22,293,380
2210001	Alternative and At-risk Education	\$12,000,000					\$12,000,000
5000001	Assessment	\$8,642,722					\$8,642,722
0201901	Education Leadership Oklahoma	\$1,500,000					\$1,500,000
0201901	Education Leadership Oklahoma	\$3,300,000					\$3,300,000
2710001	School Lunch Matching	\$3,140,137					\$3,140,137
0300002	Early Childhood Initiative	\$12,000,000					\$12,000,000
1812961	Reading Sufficiency Act	\$12,000,000					\$12,000,000
0300001	Instruction	\$4,107,020		\$411,379			\$4,518,399
7100001	Educator Effectiveness	\$3,173,531					\$3,173,531
4000001	Accountability	\$883,489					\$883,489
2310001	Agriculture in the Classroom	\$38,000					\$38,000
7000004	Accreditation	\$1,844,085					\$1,844,085
0003,	Federal programs (multiple)		\$491,716,614				\$491,716,614
6000001	Child Nutrition	\$359,863	\$368,567,175				\$368,927,038
6114901	CARES Act		\$41,302,904				\$41,302,904
6414901	ESSER II		\$524,976,943				\$524,976,943
6514901	ARP ESSER		\$1,203,070,499				\$1,203,070,499
7300001	School Support	\$625,552					\$625,552
7400001	Student Support	\$1,042,691		\$101,129			\$1,143,820
0500001	Financial Services	\$1,046,398		\$5,500			\$1,051,898
0500002	Operational Support	\$914,283					\$914,283
0200001	Teacher Certification			\$1,413,589			\$1,413,589
0100001, 700	Administration, Legal, Communications	\$2,109,323		\$304,788			\$2,414,111
7000003	Human Resources	\$581,225					\$581,225
88000xx	Information Services (multiple)	\$5,738,006	\$9,220,116				\$15,483,122
3612551	Drivers Education			\$900,000			\$900,000
3710001	School Consolidation Assistance Fund	\$3,827,899		\$290,587			\$4,118,486
N/A	TRS dedicated revolving fund (not budgeted by SDE)	\$3,827,899					\$3,827,899
<b>Total</b>		<b>\$3,164,386,184</b>	<b>\$2,644,741,337</b>	<b>\$5,957,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,811,257,547</b>
1. Please describe source of Local funding not included in other categories:							
2. Please describe source(s) and % of total of "Other" funding if applicable for each department:							
FY'21 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
							\$0
							\$0
							\$0
1. Please describe source of Local funding not included in other categories:							
2. Please describe source(s) and % of total of "Other" funding if applicable:							
What changes did the agency make between FY'21 and FY'22?							
1.) Are there any services no longer provided because of budget cuts?							
Programs funded in FY 21 are continued in FY 22							
2.) What services are provided at a higher cost to the user?							
None							
3.) What services are still provided but with a slower response rate?							
No change in service delivery							
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?							
The agency provided for pay increases for promotions that increased job responsibilities and to adjust salaries for certain critical positions to align with skills and experience							
FY'23 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
0710001	Financial Support of Schools	\$2,511,037,655	\$0		\$0	\$2,511,037,655	3.03%
0910001	Purchase of textbooks	\$45,190,000	\$0		\$0	\$45,190,000	-24.68%
	Certified Employee Health Allowance, Support Personnel						
2910001, 311	Health Allowance	\$553,404,829	\$0		\$0	\$553,404,829	3.34%
5600001	Teacher Retirement	\$35,000,000	\$0		\$0	\$35,000,000	1.45%
5200001	Early Childhood Intervention	\$16,684,227	\$5,887,086	\$2,005,953	\$0	\$24,577,266	10.24%
2210001	Alternative and At-risk Education	\$17,000,000	\$0		\$0	\$17,000,000	41.67%
5000001	Assessment	\$11,236,285	\$0		\$0	\$11,236,285	30.01%
0201901	Education Leadership Oklahoma	\$1,000,000	\$0		\$0	\$1,000,000	-33.33%
0201901	Education Leadership Oklahoma	\$4,335,000	\$0		\$0	\$4,335,000	31.36%
2710001	School Lunch Matching	\$3,140,137	\$0		\$0	\$3,140,137	0.00%
0300002	Early Childhood Initiative	\$12,000,000	\$0		\$0	\$12,000,000	0.00%
1812961	Reading Sufficiency Act	\$13,421,700	\$0		\$0	\$13,421,700	11.85%
0300001	Instruction	\$5,407,020	\$0	\$411,379	\$0	\$5,818,399	28.77%
7100001	Educator Effectiveness	\$3,198,531	\$0		\$0	\$3,198,531	0.79%
4000001	Accountability	\$883,489	\$0		\$0	\$883,489	0.00%
2310001	Agriculture in the Classroom	\$38,000	\$0		\$0	\$38,000	0.00%
7000004	Accreditation	\$1,844,085	\$0		\$0	\$1,844,085	0.00%
0003,	Federal programs (multiple)	\$0	\$491,716,614		\$0	\$491,716,614	0.00%
0600006,060	Child Nutrition	\$359,863	\$368,567,175		\$0	\$368,927,038	0.00%
0005,060001	CARES Act	\$0	\$41,302,904		\$0	\$41,302,904	0.00%
3,0600050,	ESSER II	\$0	\$524,976,943		\$0	\$524,976,943	0.00%
0600071,	ARP ESSER	\$0	\$1,203,070,499		\$0	\$1,203,070,499	0.00%
0600072,060	School Support	\$625,552	\$0		\$0	\$625,552	0.00%
0073,	Student Support	\$1,042,691	\$0	\$101,129	\$0	\$1,143,820	0.00%
0600074	Financial Services	\$1,046,398	\$0	\$5,500	\$0	\$1,051,898	0.00%
6000001	Operational Support	\$914,283	\$0		\$0	\$914,283	0.00%
6114901	Teacher Certification	\$0	\$0	\$1,413,589	\$0	\$1,413,589	0.00%
6414901	Administration, Legal, Communications	\$2,109,323	\$0	\$304,788	\$0	\$2,414,111	0.00%
6514901	Human Resources	\$581,225	\$0		\$0	\$581,225	0.00%
7300001	Information Services (multiple)	\$7,238,006	\$9,220,116		\$0	\$16,983,122	9.69%
7400001	Drivers Education	\$0	\$0	\$900,000	\$0	\$900,000	0.00%
7700000	School Consolidation Assistance Fund	\$3,827,899	\$0	\$290,587	\$0	\$4,118,486	0.00%
N/A	TRS dedicated revolving fund (not budgeted by SDE)	\$3,827,899	\$0		\$0	\$3,827,899	0.00%
TBD	Compliance, Oversight, Operational Functions (breakdown will be provided later)	\$4,117,726	#REF!	#REF!	#REF!	#REF!	#REF!
<b>Total</b>		<b>\$3,260,511,823</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>	<b>#REF!</b>
1. Please describe source(s) and % of total of "Other" funding for each department:							
\$0							

Request by Priority		Request Description	Appropriation Request Amount (\$)				
Request 1:	Financial Support of Schools		\$73,790,956				
Request 2:	Compliance, Oversight, Operational Functions		\$4,117,726				
Request 3:	Support of Students and Teachers (See list below)		\$15,159,149				
Request 4:	Instructional Materials		-\$14,810,000				
Request 5:	Flexible Benefit Allowance		\$17,867,808				
<b>Top Five Request Subtotal:</b>			<b>\$96,125,639</b>				
<b>Total Increase above FY-21 Budget (including all requests)</b>			<b>\$ 96,125,639</b>				
Difference between Top Five requests and total requests:				\$0			
<b>Does the agency have any costs associated with the Pathfinder retirement system and federal employees?</b>							
No							
<b>How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)</b>							
The agency has to meet statutory obligations for flexible benefit allowance and Teachers Retirement pass-through. Additional funds are needed to meet the increase in costs resulting from growth in teacher count. The agency is requesting funding primarily to support student growth, increase in number of teachers and rising insurance costs. Fundig increases in Alternative Education and Soonerstart are to expand services and serve more students. Assessment budget increase is to meet market conditions and release of new items for							
<b>How would the agency handle a 2% appropriation reduction in FY '23?</b>							
A 2% cut amounts to \$63.2 million. Across the board cuts will occur. State aid and critical programs will be e underfunded as agency must continue to statutory obligations and matching requirements. Agency may be forced to reduce staff. Operating costs such as travel							
<b>Is the agency seeking any fee increases for FY '23?</b>							
			<b>Fee Increase Request (\$)</b>	<b>Statutory change required? (Yes/No)</b>			
Increase 1							
Increase 2							
Increase 3							
<b>What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?</b>							
<b>Description of request in order of priority</b>			<b>Appropriated Amount (\$)</b>	<b>Submitted to LRCP? (Yes/No)</b>			
Priority 1 Student Data Privacy and Security			\$1,500,000	No			
Priority 2							
Priority 3							
<b>Federal Funds</b>							
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19	FY 18
84.027	Special Education Grants to States (IDEA Part B)	0600006	165,778,841	157,884,610	159,153,844	152,340,212	145,244,424.25
84.173	Special Education Preschool Grants	0600006	3,381,084	3,220,080	3,327,903	3,325,154	3,226,225.00
84.181	Special Education Grants for Infants and Families (IDEA Part C)	0600052	3,625,625	3,452,976	5,064,210	4,849,696	984,143.20
84.323	Special Education - State Personnel Development Grant	0600006	1,063,391	1,012,754	882,397	1,251,738	703,726.80
84.010	Title I Part A	0600072	212,696,599	202,568,189	189,408,332	182,310,772	155,277,462.18
84.011	Title I Part C Migrant Education	0600072	626,074	596,261	920,124	1,138,916	1,336,703.83
84.013	Title I Part D Neglected and Delinquent Children	0600072	225,801	215,049	527,033	451,241	305,489.72
84.144	Migrant Education Coordination Program	0600072	0	0	47,458	55,336	101,164.07
84.196	Education for Homeless Children & Youth	0600072	959,193	913,517	740,821	952,694	776,328.40
84.287	Twenty-First Century Community Learning Centers	0600013	11,868,972	11,303,782	11,810,535	12,293,600	11,118,981.80
84.358	Rural Education	0600072	4,511,152	4,296,335	4,712,275	4,288,427	3,693,427.15
84.365	English Language Acquisition State Grants	0600072	5,660,155	5,390,624	6,305,134	6,187,246	4,030,883.74
84.366	Math and Science Partnerships	0600003	0	0	0	405,398	1,470,080.58
84.367	Title II A Supporting Effective Instruction State Grants	0600072	28,528,675	27,170,166	24,144,865	25,231,792	22,154,948.70
84.369	State Assessments and Related Activities Grant	0600050	5,086,353	4,844,146	6,183,718	4,814,876	5,944,117.05
84.377	Title I School Improvement Grant	0600072	2,220,577	2,114,836	2,777,840	3,866,369	4,654,067.53
84.424	ARTEch	0600003	194,137	184,892	0	0	0
84.424	Student Support and Academic Enrichment	0600003	7,136,539	6,796,704	13,018,626	9,930,499	52,305.74
10.5xx	Child Nutrition Programs	6000001	360,736,321	343,558,401	296,411,334	312,312,629	299,597,853.67
84.330	Advanced Placement	0600003	0	0	0	0	21,409.00
84.372	State Longitudinal Data Systems	0600070	0	0	0	0	0
84.206	JAVITS Gifted and Talented Students Education Grant Oklahoma Striving Readers Comprehensive Literacy	0600003	375,656	357,768	432,880	277,228	29,802.86
84.371	Initiative	0600073	1,094,271	6,796,704	6,458,287	5,786,465	360,201.76
12.620	Troops to Teachers	0600002	0	210,502	224,547	229,447	256,368.62
93.981	Project GET FIT	0600003	317,506	302,387	292,757	\$136,055	0
84.184	Oklahoma CARES (Emergency Management) Oklahoma School Climate Transformation	0600071	675,490	643,324	881,336	\$262,099	0
84.184	Project	0600074	673,698	641,618	882,518	\$202,951	0
84.299	Oklahoma Future Native Leaders Project STOP School Violence Prevention and Mental	0600003	605,419	576,590	855,943	\$197,826	0
16.839	Health STOP School Violence Threat Assessment and	0600071	5,237	\$4,988	\$32,389	\$12,497	0
16.839	Technology	0600071	53,169	\$50,638	\$139,263	\$15,239	0
93.243	Oklahoma AWARE	0600074	1,569,744	\$1,494,994	\$1,680,964	\$430,580	0
16.839	DOJ Category 2 Grant - Bullying Prevention	0600074	74,388	\$70,846	\$33,444	0	0
16.839	DOJ Category 8 grant - School Safety and Security Office E	0600071	321,925	\$306,595	0	0	0
84.425	CARES ACT (ESSER)	6114901	\$37,497,370	\$123,128,597	\$1,242,531	0	0
84.425	ESSER II	6414901	\$495,934,056	\$164,189,017	0	0	0
84.425	ARP ESSER	6514901	\$1,203,070,499	\$1,671,195	0	0	0
84.425	EANS	6414901	\$29,042,887	\$1,151,020	0	0	0
84.425	GEER	6114901	\$4,383,102	\$6,519,243	0	0	0

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**Federal Government Impact**

**1.) How much federal money received by the agency is tied to a mandate by the Federal Government?**

Almost all federal money received by the agency is tied to a mandate. A very small portion of the total federal funds is received as agency's discretionary funds.

**2.) Are any of those funds inadequate to pay for the federal mandate?**

Most of the federal funds that the agency receives are distributed on a formula basis and may be inadequate if the cost of providing services are increasing.

**3.) What would the consequences be of ending all of the federal funded programs for your agency?**

Districts also have maintenance of effort requirements that they have to meet to be able to receive federal funds.

**4.) How will your agency be affected by federal budget cuts in the coming fiscal year?**

Agency will be forced to cut its administrative costs to maintain pass-through funds to districts. If cuts are excessive, allocation to districts will be reduced that is expected to have a huge impact on the level of services that districts can provide.

**5.) Has the agency requested any additional federal earmarks or increases?**

The agency has received multiple competitive grants from USDE, CDC and DOJ that extend over 3 to 5 years. It continues to explore all grant opportunities available to State Education Agencies

FY'22 Budgeted FTE								
Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$	
01	Administration				9.0			
02	Teacher Certification				17.8			
03	Curriculum and Instruction				18.5			
05	Financial Services				22.4			
06	Federal Programs				146.0			
07	Lindsey Nicole Henry Scholarship Admin				2.0			
40	Accountability				9.0			
50	Assessment				4.5			
52	Early Intervention				68.5			
60	Child Nutrition				33.3			
61	CARES Act				36.9			
70	Department Services				35.8			
71	Educator Effectiveness				7.3			
73	School support				6.2			
74	Student Support				9.7			
<b>Total</b>		<b>0</b>	<b>0</b>		<b>426.66</b>	<b>0</b>	<b>0</b>	<b>0</b>

FTE History									
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013			
01	Administration	9.0		9.9	8.6	9.0			11.0
02	Teacher Certification	17.8		13.3	14.4	16.0			16.0
03	Curriculum and Instruction	18.5		18.0	21.8	19.0			17.0
05	Financial Services	22.4		19.5	19.5	15.0			17.0
06	Federal Programs	146.0		126.7	115.0	76.0			69.0
07	Lindsey Nicole Henry Scholarship Admin	2.0		2.0	1.5	1.0			1.0
40	Accountability	9.0		7.8	9.2	11.0			25.0
50	Assessment	4.5		3.5	4.9				
52	Early Intervention	68.5		63.7	62.6	61.0			66.0
60	Child Nutrition	33.3		31.4	30.7	31.0			30.0
61	CARES/ESSER	36.9		1.7					
70	Department Services	35.8		33.3	35.6	34.0			28.0
71	Educator Effectiveness/Data and Inf Services	7.3		6.3	4.7	8.0			12.0
73	School support	6.2		5.5	5.5	2.0			
74	Student Support	9.7		9.7	7.5				
<b>Total</b>		<b>426.7</b>		<b>352.1</b>	<b>341.3</b>	<b>283.0</b>			<b>292.0</b>

For 2012, Div 50 included Accreditation and Standards  
 FTE count will vary as reorganization occurs

Performance Measure Review					
Program Name	FY 21	FY 20	FY 19	FY 18	FY 17
<b>Increase enrollment in high-quality Pre-K programs such as Head Start, community-based programs and public school programs. (Students Enrolled)</b>	<b>35455*</b>	39,767	3,971	39,540	39,081
* Decline suggest parents are choosing to delay school entry for their children due to pandemic					
<b>Increase access to SoonerStart services that support families with children ages birth to 36 months with developmental delays. (Number of children)</b>	<b>*11874</b>	11,560.00	12,935.00	9,135.00	insufficient data
**Decline suggests parents are choosing not to utilize SoonerStart (a home visitation program) due to the COVID-19 pandemic.					
<b>Decrease the number of kindergarten students at risk for reading difficulties based on the required beginning of year reading screener. (Number of Students "At Risk")</b>	<b>*19085</b>	21,105	17,282	16,875	18,128
*Increase due to change in approved screening assessments.					
<b>Score among the top 20 highest-performing states on NAEP in 4th Grade Reading by reaching an average score of 223 by 2025 (Average NAEP 4th Grade Reading Score)</b>	<b>*218</b>		216		217
Assessment given every other year					
**FY 2021 administration of NAEP has been postponed to FY 2022 due to the COVID-19 pandemic.					
<b>Score among the top 20 highest-performing states on NAEP in 8th Grade Math by reaching an average score of 286 by 2025 (Average NAEP 8<sup>th</sup> Grade Math Score)</b>	<b>278</b>		276		275
Assessment given every other year					
**FY 2021 administration of NAEP has been postponed to FY 2022 due to the COVID-19 pandemic.					
<b>Rank among the top 10 states with the highest graduation rate. (4-year cohort graduation rate)</b>	<b>86.30%</b>	85.4%	83.1%	82.9%	82.6%
<b>Ensure that 100% of students in grades 6 through 12 develop a useful and meaningful Individual Career Academic Plan (ICAP). (Percentage of Students with ICAPs)</b>	<b>100% of students Grades 9-10; 20% of students Grades 6-8</b>	91% of students Grade 9; 42% of students Grades 6-8	74 Districts 134 Sites	28 Districts 59 Sites	program did not exist
<b>Reduce the student to counselor ratio by increasing the number of school counselors to reach the ratio of the recommended 250:1. (Number of Counselors)</b>	<b>1889</b>	1,679	1,624	1,573	1,563
* Data not available yet	<b>*</b>	419:1	430:1	442:1	444:1
<b>Reduce by 50% the need for math and English language arts remediation after high school. (Developmental Education Rates for OK Public High School Graduates in OK Public Higher Education)</b>	<b>30%</b>	32.5%	34.60%	0.37	0.41
<b>Reduce the number of emergency certificates issued (Number of Emergency Certificates Issued)</b>	<b>*2700</b>	3,320.00	3,038.00	1,851.00	1,160.00
* AS of Dec 2020					
<b>Increase number of qualified teachers hired in order to reduce reliance on emergency certified teachers (Number of Qualified Teachers Hired)</b>	<b>*49842</b>	50,733	47,683	48,445	50,191

Funds (200 Series Funds)	FY'19-21 Avg. Revenues	FY'19-21 Avg. Expenditures	June '21 Balance
Please provide fund number, fund name, description, and revenue source			
Fund number: Fund name			
Will be provided later			