

FY'25 Agency Appropriation Summary

	GA Bill FY'24	GA Bill FY'25
Department of Education	\$ 3,970,009,518	\$ 3,861,909,518
Regents for Higher Education	\$ 1,003,794,375	\$ 1,023,746,221
Department of Career & Technology Education	\$ 164,737,874	\$ 196,327,874
Oklahoma Center for Adv. Of Science & Technology	\$ 16,846,542	\$ 18,846,542
Commissioner of the Land Office	\$ 6,703,421	\$ 6,703,421
Oklahoma School of Science and Math	\$ 7,446,373	\$ 7,172,373
Department of Libraries	\$ 5,036,315	\$ 5,838,863
Physician Manpower Training Commission	\$ 7,668,629	\$ 10,411,714
State Arts Council	\$ 3,730,030	\$ 3,952,325
Oklahoma Educational Television Authority	\$ 2,879,004	\$ 5,804,004
Office of Educational Quality & Accountability	\$ 1,867,209	\$ 2,097,209
Board of Private Vocational Schools	\$ 301,000	\$ 306,000
Statewide Charter School Board	\$ -	\$ 6,700,000
OK Teacher's Retirement System	\$ 460,152,210	\$ 448,314,457
TOTAL EDUCATION	\$ 5,651,172,500	\$ 5,598,130,521

Department of Transportation	\$ 801,401,568	\$ 836,343,711
Oklahoma Tax Commission	\$ 37,174,417	\$ 85,174,417
Office of Management and Enterprise Services	\$ 145,855,616	\$ 152,106,311
Service Oklahoma	\$ 52,848,000	\$ 52,848,000
Legislative Service Bureau	\$ 30,557,008	\$ 22,557,008
House of Representatives	\$ 22,786,198	\$ 22,786,198
Oklahoma Military Department	\$ 27,612,651	\$ 22,693,460
Senate	\$ 12,780,075	\$ 12,780,075
State Election Board	\$ 10,262,057	\$ 12,515,057
State Auditor and Inspector	\$ 4,480,315	\$ 4,730,315
Oklahoma State Treasurer	\$ 3,079,823	\$ 10,579,823
Governor	\$ 3,557,940	\$ 3,557,940
Aeronautics Commission	\$ 11,000,000	\$ 72,000,000
State Ethics Commission	\$ 687,957	\$ 2,364,630
Dep't. of Emergency Management	\$ 1,476,801	\$ 648,804
Lt. Governor	\$ 714,665	\$ 714,665
Space Industry Development Authority	\$ 650,000	\$ 900,000
TOTAL GG&T	\$ 1,166,925,091	\$ 1,315,300,414

Oklahoma Health Care Authority	\$ 892,741,642	\$ 1,310,509,100
Department of Mental Health & Substance Abuse	\$ 359,065,031	\$ 387,132,397
Department of Health	\$ 71,487,964	\$ 89,202,352
OK Medical Marijuana Authority	\$ 37,000,000	\$ 41,900,000
University Hospitals Authority	\$ 245,817,437	\$ 255,899,437
Department of Veteran Affairs	\$ 52,218,907	\$ 44,441,604
OSU Medical Authority	\$ 78,348,189	\$ 95,930,189
J.D. McCarty Center	\$ 4,755,543	\$ 4,755,543
TOTAL HEALTH	\$ 1,741,434,713	\$ 2,229,770,622

Department of Human Services	\$ 766,731,613	\$ 798,318,082
Office of Juvenile Affairs	\$ 100,953,681	\$ 107,420,468
Department of Rehabilitative Services	\$ 38,542,951	\$ 42,252,951
Commission on Children and Youth	\$ 2,869,414	\$ 3,008,819
Office of Disability Concerns	\$ 327,095	\$ 327,095
TOTAL HUMAN SERVICES	\$ 909,424,754	\$ 951,327,415

Senate Fiscal Staff Handout – 5/30/24

	GA Bill FY'24	GA Bill FY'25
Department of Agriculture	\$ 51,714,202	\$ 73,474,591
OSUVMA	\$ 14,277,000	\$ 39,272,000
Department of Commerce	\$ 36,377,973	\$ 48,951,366
REAP	\$ 30,000,000	\$ 30,000,000
Department of Tourism and Recreation	\$ 24,130,726	\$ 26,436,011
Historical Society	\$ 37,997,230	\$ 17,281,058
Oklahoma Corporation Commission	\$ 18,829,255	\$ 20,809,746
Conservation Commission	\$ 28,527,454	\$ 30,995,469
Department of Environmental Quality	\$ 20,853,643	\$ 38,204,715
Oklahoma Water Resources Board	\$ 28,445,323	\$ 23,914,075
Department of Labor	\$ 3,578,213	\$ 3,578,213
Department of Mines	\$ 844,933	\$ 1,148,683
J.M. Davis Memorial Commission	\$ 475,000	\$ 500,000
TOTAL NRR	\$ 296,050,952	\$ 354,565,927

Department of Corrections	\$ 552,606,940	\$ 544,269,306
Department of Public Safety	\$ 105,329,347	\$ 125,997,454
District Courts	\$ 82,320,695	\$ 84,137,442
District Attorneys and District Attorneys Council	\$ 76,479,782	\$ 81,103,492
Supreme Court	\$ 21,652,426	\$ 30,424,043
Oklahoma Indigent Defense System	\$ 24,731,713	\$ 24,870,125
Oklahoma State Bureau of Investigation	\$ 38,799,511	\$ 42,839,231
Office of the Chief Medical Examiner	\$ 16,019,144	\$ 16,319,144
Attorney General	\$ 38,644,625	\$ 63,933,457
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$ 3,145,330	\$ 3,145,330
Court of Criminal Appeals	\$ 4,100,297	\$ 4,611,300
Council on Law Enforcement Education and Training	\$ 8,262,560	\$ 7,971,674
Alcoholic Beverage Laws Enforcement Commission	\$ 5,095,450	\$ 5,175,450
Pardon and Parole Board	\$ 2,433,400	\$ 2,604,446
Council on Judicial Complaints	\$ -	\$ 300,000
TOTAL PS&J	\$ 979,621,220	\$ 1,037,701,894

Total FY'24 Appropriation vs. Total FY'25 Appropriation	\$ 10,744,629,230	\$ 11,486,796,793
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* Appropriations do not include supplementals

Misc. Appropriations

Ad Valorem Reimbursement Fund	\$ 78,400,000
Ad Valorem Reimbursement Fund (HB 1990)	\$ 5,658,000
Prep Texas County Water	\$ 20,000,000
Prep Tulsa Levee	\$ 50,000,000
RETRO 2.0	\$ 200,000,000
Seismic Equipment	\$ 4,000,000
SB 1399 OCAMP	\$ 350,000,000
LCF Deposit	\$ 177,000,000
Workforce Commission	\$ 1,000,000
Closing Fund	\$ 20,000,000
Emergency Fund	\$ 45,000,000
MITF Fund	\$ 4,640,000
	\$ 961,356,000